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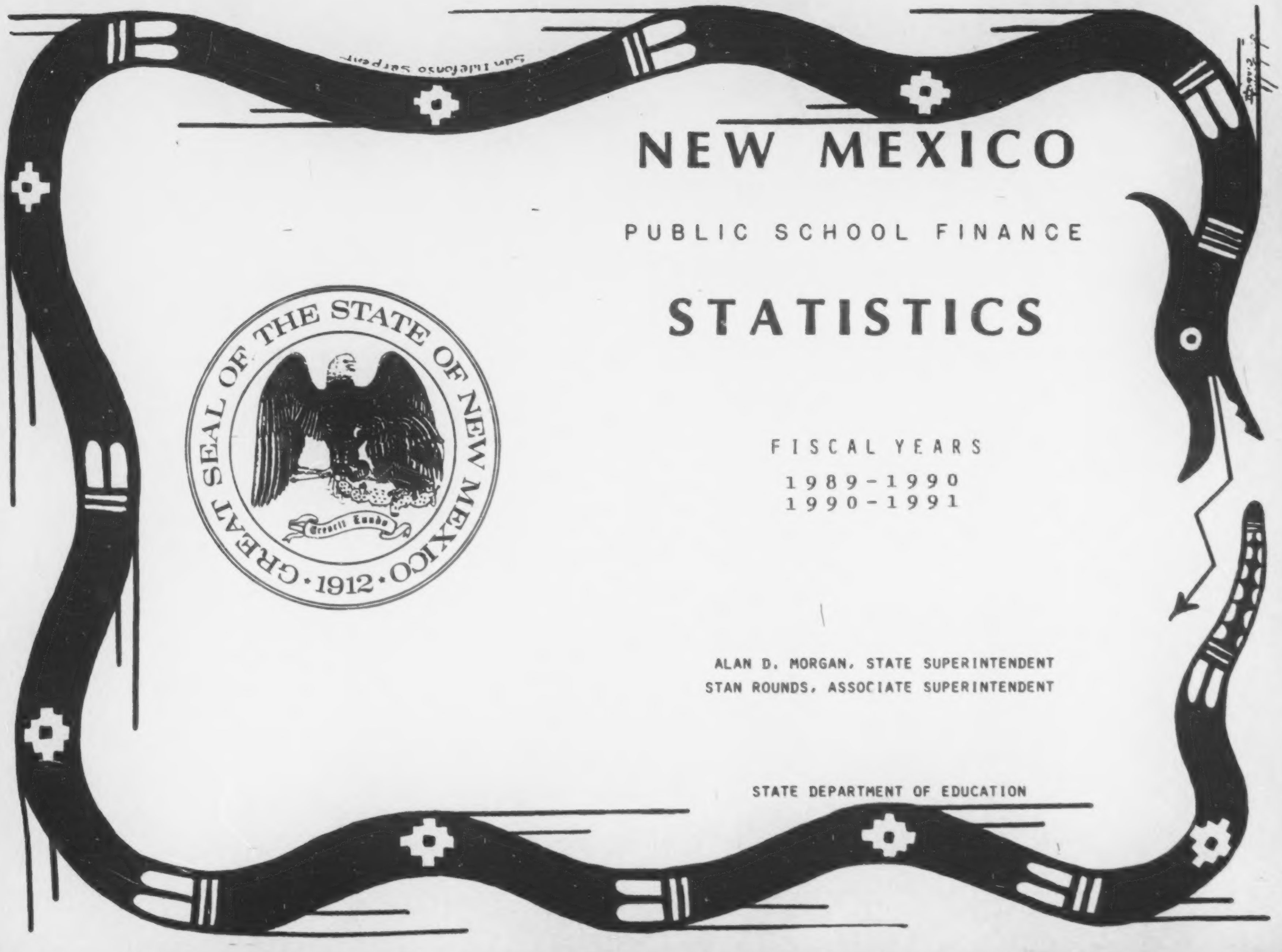


NEW MEXICO

PUBLIC SCHOOL FINANCE

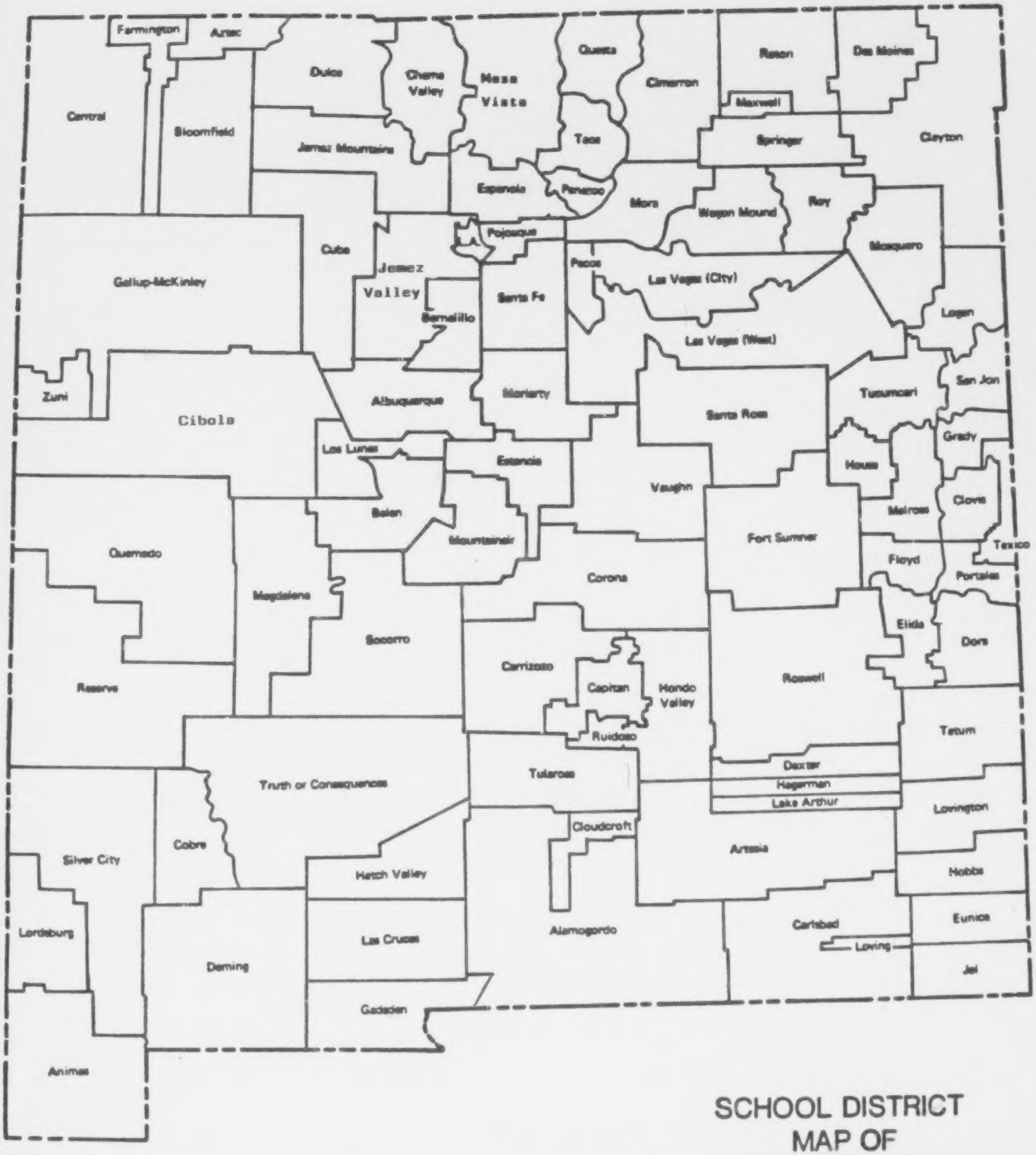
STATISTICS

1912

FISCAL YEARS
1989-1990
1990-1991

ALAN D. MORGAN, STATE SUPERINTENDENT
STAN ROUNDS, ASSOCIATE SUPERINTENDENT

STATE DEPARTMENT OF EDUCATION



SCHOOL DISTRICT MAP OF NEW MEXICO

STATISTICS

School Year 1990-91

NEW MEXICO
STATE DEPARTMENT OF EDUCATION
SCHOOL MANAGEMENT DIVISION
SCHOOL BUDGET PLANNING UNIT

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FOREWORD

This document is the twenty-sixth edition of the school finance STATISTICS produced by the School Management Division of the State Department of Education. Its publication represents cooperative efforts of staff members in the School Budget Planning Unit and local school district personnel throughout New Mexico. Data presented in this edition covers fiscal years 1989-1990 and 1990-1991.

The STATISTICS Fiscal Years 1988-1989 and 1989-1990 will be compiled in a publication (twenty-fifth edition) scheduled for release in the Spring 1991.

This publication provides statistical information concerning membership data, school district revenue, expenditures both budget and actual, and district personnel. Information regarding vocational schools is no longer contained in STATISTICS because these schools are now under purview of the Commission on Higher Education.

Stan Rounds

Stan Rounds
Associate Superintendent
School Management Division

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SCHOOL DISTRICTS AND SUPERINTENDENTS

NEW MEXICO'S RANK AMONG THE STATES

CATEGORY	AMOUNT	U.S. AVERAGE	RANK
Pupils Enrolled per Teacher in Public Elementary and Secondary Schools, Fall 1989	17.1	17.2	22
Estimated Average Salaries of Public School Teachers, 1989-90	$25,120	$31,166	41
Estimated Percent of Revenue for Public Elementary and Secondary Schools (1989-90) from			
Local Governments	12.7%	44.2%	50
State Government	75.4%	48.7%	2
Federal Government	12.0%	6.3%	3
State and Local Government Expenditures for All Education as Percent of Total General Expenditures for All Functions, 1987-88	36.8%	34.4%	27
Estimated Current Expenditures per Public Elementary and Secondary Pupils, 1989-90 in Average Daily Membership	$ 3,762	N/A	31
Public School Revenue per Pupil in Average Daily Attendance, 1989-90	$ 4,632	$ 5,327	35
Per Capita Personal Income, 1988	$12,488	$16,489	46

SOURCE: National Education Association, Rankings of the States, 1990

NEW MEXICO'S 88 SCHOOL DISTRICT

By District

DISTRICT	COUNTY	DISTRICT	COUNTY
Alamogordo	Otero	Lake Arthur	Chaves
Albuquerque	Bernalillo	Las Cruces	Dona Ana
Animas	Hidalgo	Las Vegas City	San Miguel
Artesia	Eddy	Las Vegas West	San Miguel
Aztec	San Juan	Logan	Quay
Belen	Valencia	Lordsburg	Hidalgo
Bernalillo	Sandoval	Los Alamos	Los Alamos
Bloomfield	San Juan	Los Lunas	Valencia
Capitan	Lincoln	Loving	Eddy
Carlsbad	Eddy	Lovington	Lea
Carrizozo	Lincoln	Magdalena	Socorro
Central	San Juan	Maxwell	Colfax
Chama	Rio Arriba	Melrose	Curry
Cimarron	Colfax	Mesa Vista	Taos
Clayton	Union	Mora	Mora
Cloudcroft	Otero	Moriarty	Torrance
Clovis	Curry	Mosquero	Harding
Cobre	Grant	Mountainair	Torrance
Corona	Lincoln	Pecos	San Miguel
Cuba	Sandoval	Penasco	Taos
Deming	Luna	Pojoaque	Santa Fe
Des Moines	Union	Portales	Roosevelt
Dexter	Chaves	Quemado	Catron
Dora	Roosevelt	Questa	Taos
Dulce	Rio Arriba	Raton	Colfax
Elida	Roosevelt	Reserve	Catron
Espanola	Rio Arriba	Roswell	Chaves
Estancia	Torrance	Roy	Harding
Eunice	Lea	Ruidoso	Lincoln
Farmington	San Juan	San Jon	Quay
Floyd	Roosevelt	Santa Fe	Santa Fe
Fort Sumner	De Baca	Santa Rosa	Guadalupe
Gadsden	Dona Ana	Silver City	Grant
Gallup	McKinley	Socorro	Socorro
Grady	Curry	Springer	Colfax
Grants	Cibola	Taos	Taos
Hagerman	Chaves	Tatum	Lea
Hatch	Dona Ana	Texico	Curry
Hobbs	Lea	Truth or Cons.	Sierra
Hondo	Lincoln	Tucumcari	Quay
House	Quay	Tularosa	Otero
Jal	Lea	Vaughn	Guadalupe
Jemez Mountain	Rio Arriba	Wagon Mound	Mora
Jemez Valley	Sandoval	Zuni	McKinley

By County

COUNTY	DISTRICT	COUNTY	DISTRICT
BERNALILLO	Albuquerque	MORA	Mora
CATRON	Reserve		Wagon Mound
	Quemado	OTERO	Alamogordo
CHAVES	Roswell		Tularosa
	Hagerman		Cloudcroft
	Dexter	QUAY	Tucumcari
	Lake Arthur		House
CIBOLA	Grants		Logan
COLFAX	Cimarron		San Jon
	Raton	RIO ARRIBA	Chama
	Springer		Dulce
	Maxwell		Espanola
CURRY	Clovis		Jemez Mountain
	Texico	ROOSEVELT	Portales
	Melrose		Elida
	Grady		Floyd
DE BACA	Fort Sumner		Dora
DONA ANA	Las Cruces	SANDOVAL	Bernalillo
	Hatch		Cuba
	Gadsden		Jemez Valley
EDDY	Carlsbad	SAN JUAN	Aztec
	Loving		Farmington
	Artesia		Bloomfield
GRANT	Silver City		Central
	Cobre	SAN MIGUEL	Las Vegas West
GUADALUPE	Santa Rosa		Las Vegas City
	Vaughn		Pecos
HARDING	Roy	SANTA FE	Santa Fe
	Mosquero		Pojoaque
HIDALGO	Lordsburg	SIERRA	Truth or Cons.
	Animas	SOCORRO	Socorro
LEA	Lovington		Magdalena
	Eunice	TAOS	Taos
	Hobbs		Penasco
	Jal		Mesa Vista
	Tatum		Questa
LINCOLN	Ruidoso	TORRANCE	Estancia
	Carrizozo		Moriarty
	Corona		Mountainair
	Hondo	UNION	Clayton
	Capitan		Des Moines
LOS ALAMOS	Los Alamos	VALENCIA	Los Lunas
LUNA	Deming		Belen
MCKINLEY	Gallup		
	Zuni		

LEGAL NAMES OF SCHOOL DISTRICTS
SUPERINTENDENTS AND TELEPHONE NUMBERS
1990-1991

LEGAL NAMES OF SCHOOL DISTRICTS	SUPERINTENDENTS' NAMES	TELEPHONE NUMBERS
Alamogordo Municipal Schools	Charles B. Stockton	437-4010
Albuquerque Municipal Schools	Dr. Jack Bobroff	842-3633
Animas Independent Schools	Sid Miller (Interim)	548-2299
Artesia Independent Schools	Taylor Stephenson	746-3585
Aztec Municipal Schools	Ron Helland	334-9474
Belen Consolidated Schools	Ron Hodges	864-4466
Bernalillo Municipal Schools	John Whitcamp (Interim)	867-2317
Bloomfield Municipal Schools	Jack Ward	632-3316
Capitan Municipal Schools	Dr. Scott Childress	354-2238
Carlsbad Municipal Schools	Anna L Perez	887-2821
Carrizozo Municipal Schools	Dan C. Burnett	648-2347
Central Consolidated Schools	William Horton	368-4984
Chama Valley Independent Schools	George A. Gonzalez	588-7285
Cibola County Schools	Dennis H. Bryan	287-2961
Cimarron Municipal Schools	Thelma Coker	376-2445
Clayton Municipal Schools	Claude C. Austin	374-9611
Cloudcroft Municipal Schools	Vernon D. Asbill	682-2361
Clovis Municipal Schools	Richard Purvis	762-3781
Cobre Consolidated Schools	Harrell Holder	537-3371
Corona Public Schools	Danny Bryant	849-1911
Cuba Independent Schools	Joe A. Lopez	289-3211
Deming Public Schools	Ray Swinney	546-8841
Des Moines Municipal Schools	Midge Y. Graham	278-2611
Dexter Consolidated Schools	Jimmy L. Derrick	734-5420
Dora Municipal Schools	Jack Tarver	477-2216
Dulce Independent Schools	Ray Gallegos (Interim)	759-3353
Elida Municipal Schools	T. D. Goodwin	274-6211
Espanola Public Schools	J. Delfinio Trujillo	753-2254
Estancia Municipal Schools	Carolyn Allen-Renteria	384-2243
Eunice Municipal Schools	Don E. Herron	394-2524
Farmington Municipal Schools	Dr. James P. Miller, Jr.	325-3531
Floyd Municipal Schools	Harold Sloan	478-2211
Fort Sumner Municipal Schools	Dan Clark	355-7734
Gadsden Independent Schools	Dr. Rosie B. Edwards	882-3531
Gallup-McKinley Cons. Schools	Ramon Vigil	722-7711
Grady Municipal Schools	Jim Davis	357-2192
Hagerman Municipal Schools	John W. Wilbanks	752-3254
Hatch Valley Municipal Schools	Cecil M. Davis	267-3076
Hobbs Municipal Schools	Rusty Heskett	393-9183
Hondo Valley Public Schools	Maria Fuentes-Leas	653-4412
House Municipal Schools	George Langan	279-7353
Jal Public Schools	Guan D. Miller	395-2101
Jemez Mountain Indep. Schools	Mary Robinson	638-5491
Jemez Valley Public Schools	O. Adrian Meador	834-7394
Lake Arthur Municipal Schools	Timothy M. Raftery	365-2001
Las Cruces Independent Schools	Jesse Gonzales	526-3341
Las Vegas City Schools	Carlos Atencio	425-5277
West Las Vegas Mun. Schools	Jose F. Lopez	425-9316
Logan Municipal Schools	Doug Hulce	487-2252
Lordsburg Municipal Schools	Phillip W. DeFoor	542-9361
Los Alamos Schools	Dr. David Barbosa	662-4141
Los Lunas Schools	Hugh Prather	865-9636
Loving Municipal Schools	David Chavez	745-3612
Lovington Municipal Schools	Ross Black	396-2891
Magdalena Municipal Schools	R. Eugene Pershall	854-2249
Maxwell Municipal Schools	Sid Barrett	375-2371
Melrose Municipal Schools	Bruce Hegwer	253-4269
Mesa Vista Consolidated Schools	Vernon Jaramillo	581-4504
Mora Independent Schools	Leonard Aragon	387-2224
Moriarty Municipal Schools	Dr. James D. Murlless	832-4471
Mosquero Municipal Schools	George M. York	673-2271
Mountainair Public Schools	James L. Hayes	847-2333
Pecos Independent Schools	Herman Gallegos	757-6120
Penasco Independent Schools	Felix L. Duran	587-2230
Pojoaque Valley Schools	A. Casey Martinez	455-2284
Portales Municipal Schools	Dr. Howard Overby	356-6641
Quemado Independent Schools	Wilfred F. Lackey	773-4700
Questa Independent Schools	John J. Romero	586-0421
Raton Municipal Schools	Don Bryngelson	445-9111
Reserve Independent Schools	Joseph M. Cunningham	533-6241
Roswell Independent Schools	Dr. Milton Negus	625-8100
Roy Municipal Schools	Mason Costin	485-2242
Ruidoso Municipal Schools	Mike Gladden	257-4051
San Jon Municipal Schools	William F. Coker	576-2466
Santa Fe Public Schools	Amos Melendez	982-2631
Santa Rosa Consolidated Schools	Charles W. Ward	472-3171
Silver City Consol. Schools	Herb Torres	388-1527
Socorro Municipal Schools	Delbert Fraissinet	835-0300
Springer Municipal Schools	Robert H. Parnell	483-2482
Taos Municipal Schools	Juan A. Aragon	758-5201
Tatum Municipal Schools	Dwayne E. Wood	398-4455
Texico Muncipal Schools	Dr. R. L. Richards	482-3801
Truth or Consequences Mun. Schools	Janel M. Ryan	894-7141
Tucumcari Municipal Schools	Dr. Fred Pomeroy	461-3910
Tularosa Municipal Schools	Susanna M. Murphy	585-2782
Vaughn Municipal Schools	Joseph E. Suazo	584-2283
Wagon Mound Municipal Schools	Lorenzo Marquez (Interim)	666-2206
Zuni Public Schools	Hayes A. Lewis	782-5511

January, 1991

NUMBER OF SCHOOL DISTRICTS IN STATE
January, 1991

COUNTY	1950	1960	1970	1980	1990
BERNALILLO	1	1	1	1	1
CATRON	14	2	2	2	2
CHAVES	24	10	4	4	4
CIBOLA	0	0	0	1	1
COLFAX	27	4	4	4	4
CURRY	9	4	4	4	4
DE BACA	4	1	1	1	1
DONA ANA	12	3	3	3	3
EDDY	9	3	3	3	3
GRANT	16	3	2	2	2
GUADALUPE	19	2	2	2	2
HARDING	11	2	2	2	2
HIDALGO	5	4	2	2	2
LEA	6	5	5	5	5
LINCOLN	17	5	5	5	5
LOS ALAMOS	1	1	1	1	1
LUNA	8	1	1	1	1
MCKINLEY	9	1	1	2	2
MORA	4	2	2	2	2
OTERO	10	3	3	3	3
QUAY	15	4	4	4	4
RIO ARRIBA	52	27	4	4	4
ROOSEVELT	8	5	5	4	4
SAN JUAN	10	4	4	4	4
SAN MIGUEL	47	24	3	3	3
SANDOVAL	20	3	3	3	3
SANTA FE	19	3	2	2	2
SIERRA	15	1	1	1	1
SOCORRO	24	3	2	2	2
TAOS	9	8	4	4	4
TORRANCE	22	4	4	3	3
UNION	13	11	2	2	2
VALENCIA	3	3	3	2	2
TOTALS:	463	157	89	88	88

MEMBERSHIP DATA

STATE FUNDED MEMBERSHIP

Grades 1 - 12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.

1989 - 1990

	40 Day Membership	80 Day Membership	Funded Membership	180 Day Membership	Change from 40 to 80 Day Number	---- Percent	Change from 80 to 180 Day Number	---- Percent	Change from 40 to 180 D Number	---- Percent
Alamogordo	7,507.5	7,462.0	7,529.0	7,450.5	(45.5)	-0.6%	(11.5)	-0.2%	(57.0)	-0.8%
Albuquerque	83,153.0	82,173.5	83,216.0	80,596.0	(979.5)	-1.2%	(1,577.5)	-2.0%	(2,557.0)	-3.2%
Animas	564.0	554.0	566.0	566.0	(10.0)	-1.8%	12.0	2.1%	2.0	0.4%
Artesia	3,330.0	3,294.5	3,348.0	3,271.0	(35.5)	-1.1%	(23.5)	-0.7%	(59.0)	-1.8%
Aztec	2,748.0	2,756.0	2,754.0	2,712.0	8.0	0.3%	(44.0)	-1.6%	(36.0)	-1.3%
Belen	4,035.0	3,979.5	4,038.0	3,887.0	(55.5)	-1.4%	(92.5)	-2.4%	(148.0)	-3.8%
Bernalillo	3,029.5	3,006.5	3,038.5	2,828.0	(23.0)	-0.8%	(178.5)	-6.3%	(201.5)	-7.1%
Bloomfield	3,398.5	3,352.0	3,387.5	3,285.0	(46.5)	-1.4%	(67.0)	-2.0%	(113.5)	-3.5%
Capitan	470.5	469.5	469.5	464.0	(1.0)	-0.2%	(5.5)	-1.2%	(6.5)	-1.4%
Carlsbad	6,617.5	6,593.0	6,622.5	6,542.5	(24.5)	-0.4%	(50.5)	-0.8%	(75.0)	-1.1%
Carrizozo	263.0	255.0	262.0	247.5	(8.0)	-3.1%	(7.5)	-3.0%	(15.5)	-6.3%
Central	6,523.5	6,524.0	6,531.5	6,435.5	0.5	0.0%	(88.5)	-1.4%	(88.0)	-1.4%
Chama	561.0	560.5	561.0	555.5	(0.5)	-0.1%	(5.0)	-0.9%	(5.5)	-1.0%
Cibola	4,121.0	4,062.0	4,124.0	3,908.0	(59.0)	-1.5%	(154.0)	-3.9%	(213.0)	-5.5%
Cimarron	406.5	406.0	409.5	378.5	(0.5)	-0.1%	(27.5)	-7.3%	(28.0)	-7.4%
Clayton	729.5	717.0	728.0	692.5	(12.5)	-1.7%	(24.5)	-3.5%	(37.0)	-5.3%
Cloudcroft	407.5	404.5	404.5	410.5	(3.0)	-0.7%	6.0	1.5%	3.0	0.7%
Clovis	7,874.5	7,746.5	7,868.0	7,691.0	(128.0)	-1.7%	(55.5)	-0.7%	(183.5)	-2.4%
Cobre	1,931.0	1,938.0	1,934.5	1,858.5	7.0	0.4%	(79.5)	-4.3%	(72.5)	-3.9%
Corona	99.5	100.5	98.5	101.5	1.0	1.0%	1.0	1.0%	2.0	2.0%
Cuba	626.0	631.5	635.0	609.0	5.5	0.9%	(22.5)	-3.7%	(17.0)	-2.8%
Deming	4,102.5	4,085.5	4,107.5	4,024.5	(17.0)	-0.4%	(61.0)	-1.5%	(78.0)	-1.9%
Des Moines	148.0	148.0	148.0	142.0	0.0	0.0%	(6.0)	-4.2%	(6.0)	-4.2%
Dexter	850.0	841.0	856.0	810.5	(9.0)	-1.1%	(30.5)	-3.8%	(39.5)	-4.9%

STATE FUNDED MEMBERSHIP
Grades 1 - 12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.
1989 - 1990

	40 Day Membership	80 Day Membership	Funded Membership	180 Day Membership	Change from 40 to 80 Day		Change from 80 to 180 Day		Change from 40 to 180 D	
					Number ----	Percent	Number ----	Percent	Number ----	Percent
Dora	161.0	174.5	165.0	160.5	13.5	7.7%	(14.0)	-8.7%	(0.5)	-0.3%
Dulce	596.5	593.0	596.5	599.0	(3.5)	-0.6%	6.0	1.0%	2.5	0.4%
Elida	138.0	142.0	137.5	140.0	4.0	2.8%	(2.0)	-1.4%	2.0	1.4%
Espanola	5,138.0	5,126.0	5,150.0	5,071.0	(12.0)	0.5%	(55.0)	-1.8%	(67.0)	-1.3%
Estancia	628.0	634.5	632.0	620.0	6.5	1.0%	(14.5)	-2.3%	(8.0)	-1.3%
Eunice	783.0	773.5	782.0	773.5	(9.5)	-1.2%	0.0	0.0%	(9.5)	-1.2%
Farmington	8,873.0	8,803.0	8,857.0	8,587.0	(70.0)	-0.8%	(216.0)	-2.5%	(286.0)	-3.3%
Floyd	172.0	160.0	170.5	160.0	(12.0)	-7.5%	0.0	0.0%	(12.0)	-7.5%
Ft. Sumner	391.0	396.0	392.0	387.0	5.0	1.3%	(9.0)	-2.3%	(4.0)	-1.0%
Gadsden	8,660.5	8,645.0	8,661.0	8,600.5	(15.5)	-0.2%	(44.5)	-0.5%	(60.0)	-0.7%
Gallup	12,459.5	12,068.5	12,500.5	11,659.0	(391.0)	-3.2%	(409.5)	-3.5%	(800.5)	-6.9%
Grady	140.0	138.0	140.0	131.0	(2.0)	-1.4%	(7.0)	-5.3%	(9.0)	-6.9%
Hagerman	357.5	345.5	358.0	346.5	(12.0)	-3.5%	1.0	0.3%	(11.0)	-3.2%
Hatch	1,042.0	1,052.0	1,044.0	999.0	10.0	1.0%	(53.0)	-5.3%	(43.0)	-4.3%
Hobbs	8,158.5	7,986.0	8,146.5	7,837.5	(172.5)	-2.2%	(148.5)	-1.9%	(321.0)	-4.1%
Hondo	155.5	156.5	155.5	152.5	1.0	0.6%	(4.0)	-2.6%	(3.0)	-2.0%
House	83.5	79.5	82.5	76.0	(4.0)	-3.1%	(3.5)	-6.6%	(7.5)	-9.9%
Jal	565.0	558.5	564.0	548.5	(6.5)	-1.2%	(10.0)	-1.8%	(16.5)	-3.0%
Jemez Mountain	471.5	456.0	471.5	465.5	(15.5)	-3.4%	9.5	2.0%	(6.0)	-1.3%
Jemez Valley	498.0	496.5	499.0	499.5	(1.5)	-0.3%	3.0	0.6%	1.5	0.3%
Lake Arthur	192.0	194.0	192.0	184.5	2.0	1.0%	(9.5)	-5.1%	(7.5)	-4.1%
Las Cruces	17,907.5	17,723.0	17,919.5	17,478.5	(184.5)	-1.0%	(244.5)	-1.4%	(429.0)	-2.5%
Las Vegas East	2,531.0	2,505.5	2,534.0	2,514.0	(25.5)	-1.0%	8.5	0.3%	(17.0)	-0.7%
Las Vegas West	1,906.0	1,909.0	1,909.0	1,857.5	3.0	0.2%	(51.5)	-2.8%	(48.5)	-2.6%

STATE FUNDED MEMBERSHIP
Grades 1 - 12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.
1989 - 1990

	40 Day Membership	80 Day Membership	Funded Membership	180 Day Membership	Change from 40 to 80 Day		Change from 80 to 180 Day		Change from 40 to 180 D	
					Number	---- Percent	Number	---- Percent	Number	---- Percent
Logan	266.0	268.5	265.5	277.5	2.5	0.9%	9.0	3.2%	11.5	4.1%
Lordsburg	784.5	785.5	784.5	756.5	1.0	0.1%	(29.0)	-3.8%	(28.0)	-3.7%
Los Alamos	3,405.0	3,408.5	3,411.5	3,486.0	3.5	0.1%	77.5	2.2%	81.0	2.3%
Los Lunas	5,179.0	5,126.0	5,199.0	5,032.5	(53.0)	-1.0%	(93.5)	-1.9%	(146.5)	-2.9%
Loving	418.0	407.0	418.0	404.5	(11.0)	-2.7%	(2.5)	-0.6%	(13.5)	-3.3%
Lovington	3,102.5	3,064.5	3,106.5	2,960.0	(38.0)	-1.2%	(104.5)	-3.5%	(142.5)	-4.8%
Magdalena	327.0	330.5	329.0	323.0	3.5	1.1%	(7.5)	-2.3%	(4.0)	-1.2%
Maxwell	112.0	113.0	112.0	118.0	1.0	0.9%	5.0	4.2%	6.0	5.1%
Melrose	246.0	240.0	248.0	253.0	(6.0)	-2.5%	13.0	5.1%	7.0	2.8%
Mesa Vista	464.0	471.5	464.5	469.0	7.5	1.6%	(2.5)	-0.5%	5.0	1.1%
Mora	704.0	687.0	704.0	683.0	(17.0)	-2.5%	(4.0)	-0.6%	(21.0)	-3.1%
Moriarty	2,646.0	2,638.5	2,659.0	2,666.0	(7.5)	-0.3%	27.5	1.0%	20.0	0.8%
Mosquero	83.5	79.5	83.5	82.5	(4.0)	-5.0%	3.0	3.6%	(1.0)	-1.2%
Mountainair	385.5	393.5	391.5	383.5	8.0	2.0%	(10.0)	-2.6%	(2.0)	-0.5%
Pecos	755.5	751.0	755.5	747.0	(4.5)	-0.6%	(4.0)	-0.5%	(8.5)	-1.1%
Penasco	786.5	781.5	787.5	787.0	(5.0)	-0.6%	5.5	0.7%	0.5	0.1%
Pojoaque	1,745.0	1,731.0	1,746.0	1,703.5	(14.0)	-0.8%	(27.5)	-1.6%	(41.5)	-2.4%
Portales	2,634.0	2,590.0	2,646.0	2,582.0	(44.0)	-1.7%	(8.0)	-0.3%	(52.0)	-2.0%
Quemado	197.0	200.0	197.0	202.5	3.0	1.5%	2.5	1.2%	5.5	2.7%
Questa	708.5	697.0	711.5	673.0	(11.5)	-1.6%	(24.0)	-3.6%	(35.5)	-5.3%
Raton	1,637.5	1,622.5	1,638.5	1,587.0	(15.0)	-0.9%	(35.5)	-2.2%	(50.5)	-3.2%
Reserve	335.0	334.0	335.0	318.5	(1.0)	-0.3%	(15.5)	-4.9%	(16.5)	-5.2%
Roswell	10,441.0	10,431.0	10,461.0	10,312.5	(10.0)	-0.1%	(118.5)	-1.1%	(128.5)	-1.2%
Roy	112.0	112.0	112.0	114.8	0.0	0.0%	2.8	2.5%	2.8	2.5%

STATE FUNDED MEMBERSHIP
Grades 1 - 12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.
1989 - 1990

	40 Day Membership	80 Day Membership	Funded Membership	180 Day Membership	Change from 40 to 80 Day		Change from 80 to 180 Day		Change from 40 to 180 Day	
					Number	---- Percent	Number	---- Percent	Number	---- Percent
Ruidoso	1,838.5	1,791.5	1,837.5	1,743.0	(47.0)	-2.6%	(48.5)	-2.8%	(95.5)	-5.5%
San Jon	185.0	185.0	186.0	192.0	0.0	0.0%	7.0	3.6%	7.0	3.6%
Santa Fe	12,070.0	11,901.0	12,064.0	11,737.5	(169.0)	-1.4%	(163.5)	-1.4%	(332.5)	-2.8%
Santa Rosa	855.0	849.5	854.0	819.0	(5.5)	-0.6%	(30.5)	-3.7%	(36.0)	-4.4%
Silver City	4,052.0	4,049.0	4,053.0	3,963.5	(3.0)	-0.1%	(85.5)	-2.2%	(88.5)	-2.2%
Socorro	2,002.0	1,979.0	2,003.0	1,957.5	(23.0)	-1.2%	(21.5)	-1.1%	(44.5)	-2.3%
Springer	347.5	349.0	348.5	337.0	1.5	0.4%	(12.0)	-3.6%	(10.5)	-3.1%
T or C	1,364.5	1,373.5	1,372.5	1,302.5	9.0	0.7%	(71.0)	-5.5%	(62.0)	-4.8%
Taos	2,985.0	2,954.0	2,983.0	2,904.0	(31.0)	-1.0%	(50.0)	-1.7%	(81.0)	-2.8%
Tatum	375.0	375.5	376.0	375.5	0.5	0.1%	0.0	0.0%	0.5	0.1%
Texico	462.5	457.0	464.5	460.5	(5.5)	-1.2%	3.5	0.8%	(2.0)	-0.4%
Tucumcari	1,681.0	1,666.5	1,687.0	1,618.5	(14.5)	-0.9%	(48.0)	-3.0%	(62.5)	-3.9%
Tularosa	1,285.0	1,264.5	1,289.0	1,251.0	(20.5)	-1.6%	(13.5)	-1.1%	(34.0)	-2.7%
Vaughn	192.0	192.5	193.0	183.0	0.5	0.0%	(9.5)	-4.9%	(9.0)	-4.9%
Wagon Mound	167.5	171.5	168.5	171.5	4.0	2.3%	0.0	0.0%	4.0	2.3%
Zuni	1,594.5	1,579.0	1,594.5	1,578.0	(15.5)	-1.0%	(1.0)	-0.1%	(16.5)	-1.0%
TOTAL	284,437.5	281,578.0	284,737.0	276,831.8	(2,859.5)	-1.0%	(4,746)	-1.7%	(7,605.7)	-2.7%

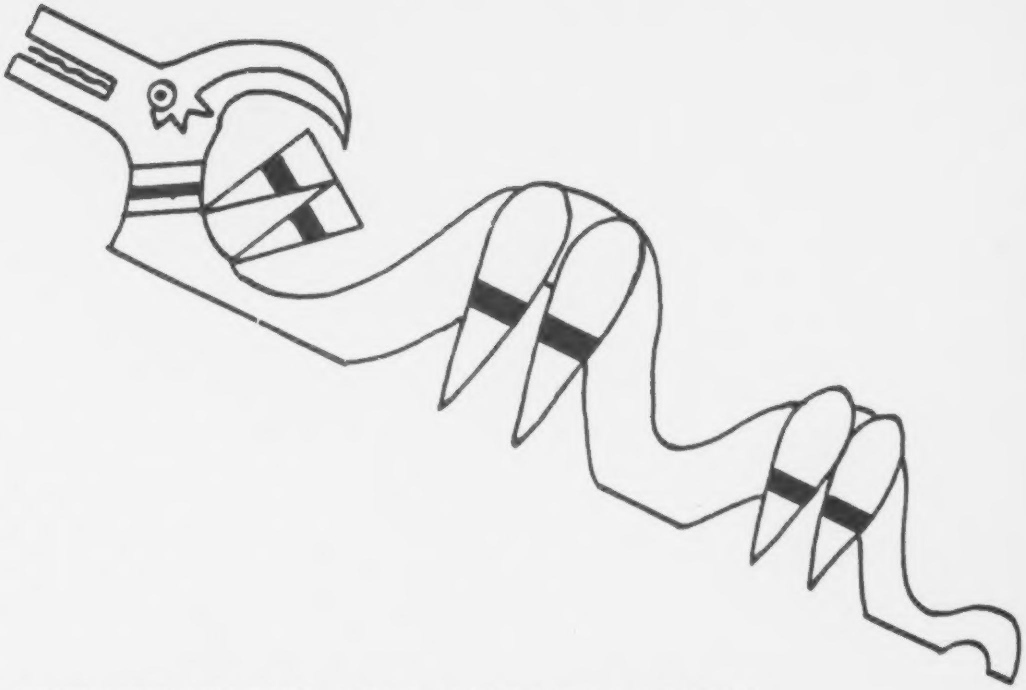
* Laws of 1984, Chapter 38 changed funding basis to 40th day membership for basic program K-12 and the better of the 40th or 80th day for Special Education.

Statewide Membership by Grade by Funding Period
1980 - 1990

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Sub-Total 1-12	E.C.E. FTE	Spec. Ed.* C & D & NP	** TOTAL
1980-81 (40/80 Day ADM)	20,632	19,718	19,672	19,491	19,636	19,750	19,938	20,088	21,644	22,135	21,393	19,760	243,857	9,192	9,187	262,236
1981-82 (40/80 Day ADM)	20,760	19,725	19,546	19,600	19,639	19,636	20,018	19,773	21,091	20,936	19,835	19,179	239,738	9,374	9,822	258,934
Number Change	128	7	(126)	109	3	(114)	80	(315)	(553)	(1,199)	(1,558)	(581)	(4,119)	182	635	(3,302)
Percent Change	0.6%	0.0%	-0.6%	0.6%	0.0%	-0.6%	0.4%	-1.6%	-2.6%	-5.4%	-7.3%	-2.9%	-1.7%	2.0%	6.9%	-1.3%
1982-83 (40/80 Day ADM)	21,076	19,860	19,554	19,549	19,752	19,672	20,096	19,893	21,227	20,639	19,006	18,043	238,367	9,969	10,526	258,862
Number Change	316	135	8	(51)	113	36	78	120	136	(297)	(829)	(1,136)	(1,371)	595	704	(72)
Percent Change	1.5%	0.7%	0.0%	-0.3%	0.6%	0.2%	0.4%	0.6%	0.6%	-1.4%	-4.2%	-5.9%	-0.6%	6.3%	7.2%	0.0%
1983-84 (40/80 Day ADM)	22,139	19,954	19,567	19,335	19,441	19,712	20,230	19,984	21,505	20,597	18,730	17,318	238,512	10,178	10,870	259,560
Number Change	1,063	94	13	(214)	(311)	40	134	91	278	(42)	(276)	(725)	145	209	344	698
Percent Change	5.0%	0.5%	0.1%	-1.1%	-1.6%	0.2%	0.7%	0.5%	1.3%	-0.2%	-1.5%	-4.0%	0.1%	2.1%	3.3%	0.3%
1984-85 (40/80 Day ADM)	22,658	21,046	19,729	19,487	19,270	19,438	20,164	19,894	21,625	20,308	18,596	17,040	239,255	10,691	11,905	261,851
Number Change	519	1,092	162	152	(171)	(274)	(66)	(90)	120	(289)	(134)	(278)	743	513	1,035	2,291
Percent Change	2.3%	5.5%	0.8%	0.8%	-0.9%	-1.4%	-0.3%	-0.5%	0.6%	-1.4%	-0.7%	-1.6%	0.3%	5.0%	9.5%	0.9%
1985-86 (40/80 Day ADM)	23,709	21,767	20,723	19,608	19,703	19,401	19,923	19,902	21,656	20,505	18,300	16,938	242,135	11,283	12,784	266,202
Number Change	1,051	721	994	121	433	(37)	(241)	8	31	197	(296)	(102)	2,880	592	879	4,351
Percent Change	4.6%	3.4%	5.0%	0.6%	2.2%	-0.2%	-1.2%	0.0%	0.1%	1.0%	-1.6%	-0.6%	1.2%	5.5%	7.4%	1.7%
1986-87 (40/80 Day ADM)	24,841	22,292	21,377	20,596	19,512	19,621	19,799	19,611	21,798	20,532	18,549	16,779	245,307	11,525	13,546	270,378
Number Change	1,132	525	654	988	(191)	220	(124)	(291)	142	27	249	(159)	3,172	242	762	4,176
Percent Change	4.8%	2.4%	3.2%	5.0%	-1.0%	1.1%	-0.6%	-1.5%	0.7%	0.1%	1.4%	-0.9%	1.3%	2.1%	6.0%	1.6%
1987-88 (40/80 Day ADM)	25,313	23,512	21,677	21,238	20,529	19,593	20,259	19,581	21,789	20,026	18,451	16,953	248,921	11,697	15,194	275,812
Number Change	472	1,220	300	642	1,017	(28)	460	(30)	(9)	(506)	(98)	174	3,614	172	1,648	5,434
Percent Change	1.9%	5.5%	1.4%	3.1%	5.2%	-0.1%	2.3%	-0.2%	0.0%	-2.5%	-0.5%	1.0%	1.5%	1.5%	12.2%	2.0%
1988-89 (40/80 Day ADM)	25,862	24,039	23,134	21,562	21,166	20,583	19,938	19,909	21,845	20,110	17,748	16,907	252,803	11,787	16,331	280,921
Number Change	549	527	1,457	324	637	990	(321)	328	56	84	(703)	(46)	3,882	90	1,137	5,109
Percent Change	2.2%	2.2%	6.7%	1.5%	3.1%	5.1%	-1.6%	1.7%	0.3%	0.4%	-3.8%	-0.3%	1.6%	0.8%	7.5%	1.9%
1989-90 (40/80 Day ADM)	25,963	24,336	23,601	22,780	21,454	21,005	20,721	19,745	22,215	20,354	17,671	15,749	255,594	11,598	17,545	284,737
Number Change	101	297	467	1,218	288	422	783	(164)	370	244	(77)	(1,158)	2,791	(189)	1,214	3,817
Percent Change	0.4%	1.2%	2.0%	5.6%	1.4%	2.1%	3.9%	-0.8%	1.7%	1.2%	-0.4%	-6.8%	1.1%	-1.6%	7.4%	1.4%

*Spec. Ed. D includes four year old and three year old Developmentally Disabled beginning 1987-88 through 1989-90.
1987-88 - 488 four year old, 399 three year old.
1988-89 - 710 four year old, 445 three year old.
1989-90 - 820 four year old, 435 three year old.

**Difference in "statewide totals" due to rounding by grade level.



ACTUAL INCOME, BUDGETED EXPENDITURES, AND CASH BALANCES

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
OPERATIONAL:									
School Tax Levy	10.110	98,823.26	1,457,937.73	35,066.33	140,684.50	69,293.24	48,771.24	25,427.10	107,438.96
Fees from Patrons	10.120	16,950.00	691,696.61		14,995.00	51,279.00	27,705.60		28,303.35
Tuition From Out-of-State	10.130			10,899.12					
Earnings From Investments	10.140	186,940.81	3,191,963.93	11,543.30	100,119.41	79,578.52	117,093.52	121,579.33	146,507.08
Rent	10.170	2,450.00	37,731.42		5,423.00	983.83	2,350.00		36.00
Sale of Real Prop./Equip.	10.180	1,476.01	34,392.75			295.00			1,577.73
Misc. Rev. From Local Sources	10.190	54,136.03	957,033.57	1,394.56	142,583.63	36,641.81	183,424.56	117,477.78	167,362.89
State Equalization Guarantee	30.110	18,339,310.12	254,748,115.02	1,715,079.86	8,623,086.34	7,278,739.16	10,887,896.13	7,353,748.55	8,722,849.75
Out-of-State Tuition	30.120	62,805.04				14,582.65			
Emergency	30.130								
Transportation	30.200	1,082,606.00	11,727,441.00	356,344.00	680,863.00	604,010.00	1,440,161.00	899,247.00	696,511.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402		32,024.26						28,989.06
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406								
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	253,660.08	3,036,823.18	23,895.53	111,076.75	102,965.83	139,314.32	112,230.00	106,491.25
State Instruct. Mat. Cash 20%	30.650	18,516.85	208,117.24		10,576.96		6,911.18	2,732.62	19,977.23
P.L. 874	40.120	1,596,753.00	2,571,813.00		26,338.00	76,176.00		1,986,185.00	825,338.00
Forest Reserve Income	40.150	30,401.83	2,493.39	2,238.11	2,867.27		228.64	48,764.10	
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401		180,907.84						
R. O. T. C.	40.402		274,949.04						
Wildlife Refuge	40.403						6,659.00		
B.I.A. Title I	40.404		1,522.28						
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406	27,205.37							
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406		91,610.73		6,483.30	5,984.20	8,712.10	12,021.95	5,882.01
ESEA Chapter I Migrant	40.406		2,320.25		634.53				
EHA-B P. L. 94-142	40.406	9,368.66	46,523.92		5,364.14		14,904.92	3,888.75	8,062.62
ESEA Chapter I Capital	40.406		307.86						
ESEA Chapter II Block Grant	40.406	1,739.58	6,827.96		239.73	190.71	567.54	444.14	105.44
ESEA Even Start	40.406		299.04						
ESEA Title VII Biling.	40.406		9,963.13						2,550.82

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
Drug Free Direct Pers. Trng.	40.406		66.00						
Follow Through	40.406								
Adult Basic Education	40.406				108.47				
Indian Ed. Title V	40.406		3,896.56					5,434.00	2,668.87
JTPA	40.406		9,837.72						
Women's Educational Equity Act	40.406		150.33						
Health & Soc. Services Title XX	40.406		1,886.68						
HED Substance Abuse	40.406		559.36						
Homeless Childhood Education	40.406		62.92						
Headstart	40.406								
Johnson O'Malley	40.406					381.35			1,924.62
P.L. 874 Sp. Ed. Ongoing	40.406	2,858.65							
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406		939.41						
EESA Title II (Math & Sci.)	40.406	817.42	2,789.07		242.27	150.54	198.84	54.95	234.51
Drug Free Sch & Comm 1986	40.406	1,023.98	6,399.59		406.21	293.05	547.54		256.78
Pre-School Grant (PL 99-457)	40.406	743.72	2,242.04		386.52		1,177.75	205.46	
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406		86,280.75						
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000				66,140.00				
TOTAL OPERATIONAL		21,788,586.41	279,427,925.58	2,156,460.81	9,938,619.03	8,321,544.89	12,886,623.88	10,689,440.73	10,873,067.97
TEACHERAGE:									
Earnings From Investments	10.140							2,775.29	
Rent	10.170			6,607.50				9,890.00	
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE				6,607.50				12,665.29	
DEBT SERVICE:									
Earnings From Investments	10.140	18,384.49	7,884.19	10,226.73		20,898.63	21,385.51	20,654.39	75,704.61
District Tax Levy	10.200	691,939.75	150,557.76	305,795.03		1,082,755.59	1,081,502.68	674,996.28	1,438,113.04
Accrued Int. & Prem. From Bonds	10.210								
Misc. Rev. From Local Sources	10.190		31,790.00						
TOTAL DEBT SERVICE		710,324.24	190,231.95	316,021.76		1,103,654.22	1,102,888.19	695,650.67	1,513,817.65

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141	406,595.45	1,013,187.15	915.66			346,315.93	122,348.17	60.36
Critical Capital Outlay	10.142						5,182.03		
Special Bldg. - Local	10.143	1,149.31	169,865.75				19,463.59	908.87	
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180		112,013.20				32,986.28	21,000.00	
Misc. Rev. From Local Sources	10.190		3,150.00		36,169.00		111,905.78	9,505.00	
Capital Improvements HB 33 Levy	10.220		26,995,372.99						
Other Special State Revenue:									
Critical Capital Outlay	30.401						583,484.00	106,852.56	
Emergency Capital Outlay	30.402								
NM State Highway Dept.	30.404						31,000.00		
NM Natural Resources	30.405								
NM Energy & Minerals	30.406								
Special Appropriations	30.407		115,626.52				150,000.00		
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409		304.12						
Sale of Bonds	50.000	1,500,000.00						900,340.71	
TOTAL CAPITAL PROJECTS		1,907,744.76	28,409,519.73	915.66	36,169.00		1,280,337.61	1,160,955.31	60.36
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	60,191.65		512.77	15,463.32	11,758.18	12,009.95	16,935.09	5,011.18
Misc. Rev. From Local Sources	10.190								
District Tax Levy	10.240	26,176.71	7,729.19	80,394.69	562,805.00	297,309.10	248,436.81	131,843.12	444,580.28
SB 9 State Match	30.400	159,243.06					80,616.86	222,890.38	
Lab Equipment/Prin. of Technology	30.400	34,494.06							
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400								4,776.52
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		280,105.48	7,729.19	80,907.46	578,268.32	309,067.28	341,063.62	371,668.59	454,367.98

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
FEDERAL PROJECTS:									
Earnings From Investments	10.140	21,363.84					3,568.96	34,048.85	19,353.68
Misc. Rev. From Local Sources	10.190								
State Adult Basic Education	30.400				11,989.00				
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	707,000.00	7,022,405.00	14,288.99	289,000.00	216,532.56	320,000.00	647,844.91	311,000.00
ESEA Chapter I Migrant	40.300		163,579.74		25,276.91				
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	208,250.00	2,419,338.00		304,464.48		548,329.68	111,257.12	549,636.73
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	58,120.80	490,875.00	11,684.00	24,738.00	9,190.02	24,500.00	26,889.12	12,021.00
ESEA Even Start	40.300		100,000.00						
ESEA Title VII Biling.	40.300		899,678.05						160,000.00
Drug Free Direct Pers. Trng.	40.300		385,000.00						
Homeless Childhood Ed.	40.300		2,259.41						
Follow Through	40.300								
Adult Basic Education	40.300				5,511.00				
Indian Ed. Title V	40.300		133,776.00					177,268.00	139,981.00
JTPA	40.300		593,747.64						
Women's Ed. Equity Act	40.300		13,011.93						
Health & Envirn. Sub. Abuse	40.300		48,750.00						
B.I.A. P. L. 93-638	40.300		116,814.00						
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300		128,199.85						
Johnson O'Malley	40.300		14,121.20			13,540.02			104,175.13
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300	250,192.00	340,223.00					229,108.00	146,887.00
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300		100,129.40						
EESA Title II (Math & Sci.)	40.300	25,076.00	215,134.00	1,344.00	11,058.00	8,465.44	12,314.38	10,360.00	11,418.85
Drug Free Sch & Comm 1986	40.300	33,500.00	70,000.00	2,427.00	19,000.00	11,030.00	18,654.00	14,162.00	13,606.19
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	23,683.00	178,934.00		19,538.05		40,603.71	5,105.00	31,667.00
E. H. A. Transition Model	40.300		89,982.88						
P.L. 874 Indian Ed.	40.300		56,218.00					624,476.00	311,578.00
Removal of Arch. Barriers	40.300								
GRADS/ENMU Pilot	40.300								
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300		7,500.00						
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		1,327,185.64	13,589,677.10	29,743.99	710,575.44	258,758.04	967,970.73	1,880,519.00	1,811,324.58

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140						4,282.93		
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE							4,282.93		
CAFETERIA:									
Fees From Students	10.120	529,933.90	5,410,838.04	39,766.69	99,854.49	295,228.48	170,976.29	75,943.10	205,971.62
Fees From Adults	10.150		321,764.75	2,693.11	9,734.90		19,236.50		
Earnings From Investments	10.140	4,530.43	43,306.76		3,483.75	851.46	2,774.03	1,416.65	3,128.49
Misc. Rev. From Local Sources	10.190	20,536.86	37,385.72	452.81	88,239.16		1,002.61		1,736.40
Federal USDA Reimbursements	40.400	564,325.52	7,412,511.43	35,841.43	264,191.48	197,069.14	400,019.73	486,002.21	281,812.13
Health and Social Reimbursements	40.400								
TOTAL CAFETERIA		1,119,326.71	13,225,806.70	78,754.04	465,503.78	493,149.08	594,009.16	563,361.96	492,648.64
ATHLETICS:									
Fees-Patrons	10.120	71,974.93	360,492.52	33,343.93	40,533.00	32,071.77	26,932.86	27,435.71	50,359.57
Earnings From Investments	10.140	6,347.09	5,696.78		2,001.52	628.42	126.04	832.61	
Rent	10.170								
Misc. Rev. From Local Sources	10.190	59,400.26		3,069.73	1,500.00			1,977.22	3,246.42
TOTAL ATHLETICS		137,722.28	366,189.30	36,413.66	44,034.52	32,700.19	27,058.90	30,245.54	53,605.99
TOTAL RECEIPTS ALL FUNDS		27,270,995.52	335,217,079.55	2,705,824.88	11,773,170.09	10,518,873.70	17,204,235.02	15,404,507.09	15,198,893.17

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
OPERATIONAL:									
School Tax Levy	10.110	19,350.19	178,581.56	4,421.51	377,815.30	9,564.30	43,299.81	24,667.15	14,105.17
Fees from Patrons	10.120		38,415.00	2,930.36			1,645.00	8,385.00	1,500.00
Tuition From Out-of-State	10.130		2,201.89						
Earnings From Investments	10.140	12,068.40	160,009.77	12,789.84	500,160.95	19,305.80	20,588.62	42,718.42	12,604.34
Rent	10.170		3,489.41	15.00		882.49	2,700.00	3,092.50	843.75
Sale of Real Prop./Equip.	10.180				55.00				
Misc. Rev. From Local Sources	10.190	16,149.49	122,826.74	5,316.44	88,615.96	22,012.97	3,992.48	31,123.73	58,515.66
State Equalization Guarantee	30.110	1,742,485.65	16,773,347.33	1,123,470.86	11,433,375.87	2,191,634.19	1,632,643.21	2,785,074.09	1,418,207.11
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	266,936.00	1,158,459.00	149,315.00	1,699,292.00	219,043.00	160,733.00	611,228.00	149,880.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402		34,494.06			28,989.06			
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406		30,875.00						
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	17,256.61	243,080.22	9,081.88	231,524.00	22,998.11	18,056.42	27,561.42	14,118.61
State Instruct. Mat. Cash 20%	30.650		27,951.64		8,093.87			2,700.10	1,043.22
P.L. 874	40.120		316,284.00		6,479,981.00	7,513.00			23,772.00
Forest Reserve Income	40.150	4,195.97	5,697.05	2,345.11		17,361.77	1,381.73		1,650.49
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402								
Wildlife Refuge	40.403								
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406	2,248.91	12,106.85	3,050.29	28,924.31	6,759.36	841.25	2,077.85	
ESEA Chapter I Migrant	40.406		1,777.56						
EHA-B P. L. 94-142	40.406		3,543.88						
ESEA Chapter I Capital	40.406								
ESEA Chapter II Block Grant	40.406	327.00	776.87	505.68	411.91	1,318.45	378.00	433.00	
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406				9,621.53	8,219.30			

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406				14,040.08				
JTPA	40.406		384.66						
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								
Homeless Childhood Education	40.406								
Headstart	40.406								
Johnson O'Malley	40.406				11,916.43				
P.L. 874 Sp. Ed. Ongoing	40.406								
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406	63.80	306.26	13.15	542.70	173.48	36.00	60.20	
Drug Free Sch & Comm 1986	40.406		437.24		488.80		41.00	67.97	
Pre-School Grant (PL 99-457)	40.406		267.76						
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000			13,096.00			26,278.76		
TOTAL OPERATIONAL		2,081,082.02	19,115,313.75	1,326,351.12	20,884,859.71	2,555,775.28	1,912,615.28	3,539,189.43	1,696,240.35
TEACHERAGE:									
Earnings From Investments	10.140				19,969.74	1,570.77			
Rent	10.170				201,169.34	13,275.00			
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE					221,139.08	14,845.77			
DEBT SERVICE:									
Earnings From Investments	10.140	4,281.19	26,921.26	1,594.19	65,348.97	6,012.42	26,546.04	1,188.15	5,738.90
District Tax Levy	10.200	388,669.28		68,626.24	5,748,069.94	202,833.29	467,303.20	59,825.68	222,473.24
Accrued Int. & Prem. From Bonds	10.210				24,046.59				666.92
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		392,950.47	26,921.26	70,220.43	5,837,465.50	208,845.71	493,849.24	61,013.83	228,879.06

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141				412,713.15	3,508.20	4,469.41		57,234.13
Critical Capital Outlay	10.142					2,421.01			
Special Bldg. - Local	10.143								
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								5,474.10
Capital Improvements HB 33 Levy	10.220								
Other Special State Revenue:									
Critical Capital Outlay	30.401					75,000.00			
Emergency Capital Outlay	30.402								
NM State Highway Dept.	30.404		14,692.00						8,190.00
NM Natural Resources	30.405								
NM Energy & Minerals	30.406								5,000.00
Special Appropriations	30.407								
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000				10,000,000.00				435,000.00
TOTAL CAPITAL PROJECTS			14,692.00		10,412,713.15	80,929.21	4,469.41		510,898.23
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	1,718.76	23,317.56	1,859.55	40,120.54	4,902.12	9,519.56	837.73	6,457.03
Misc. Rev. From Local Sources	10.190	4,075.66			600.00				
District Tax Levy	10.240	128,726.90	736,572.67	21,760.45	1,520,430.89	43,895.23	173,203.76	103,747.79	63,354.73
SB 9 State Match	30.400			36,437.06		39,469.85			
Lab Equipment/Prin. of Technology	30.400								
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400					6,849.54			
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		134,521.32	759,890.23	60,057.06	1,561,151.43	95,116.74	182,723.32	104,585.52	69,811.76

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
FEDERAL PROJECTS:									
Earnings From Investments	10.140						336.56		
Misc. Rev. From Local Sources	10.190				13,158.03				
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300	2,870.00							
ESEA Chapter I Basic	40.300	79,662.00	569,123.84	65,035.00	1,596,000.00	120,000.00	35,645.24	107,096.62	6,669.34
ESEA Chapter I Migrant	40.300		83,084.73						
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300		170,343.00						
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	11,433.00	[illegible]854.00	11,374.00	22,500.00	23,100.00	13,377.00	18,788.00	10,161.60
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300				213,000.00	137,342.00			
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300				660,395.00				
JTPA	40.300								
Women’s Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300		4,235.00						
B.I.A. P. L. 93-638	40.300								
Headstart	40.300		388,106.39						
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O’Malley	40.300				495,097.27				
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300				340,028.00				
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300								
EESA Title II (Math & Sci.)	40.300	2,237.00	22,264.00		39,500.00	7,799.00	1,281.00	3,426.32	
Drug Free Sch & Comm 1986	40.300		26,681.00		25,500.00		1,462.00	2,944.00	
Nat’l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300		20,316.00						
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300				2,507,357.00				
Removal of Arch. Barriers	40.300								
GRADS/ENMU Pilot	40.300								
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300								
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		96,202.00	1,322,007.96	76,409.00	5,912,535.30	288,241.00	52,101.80	132,254.94	16,830.94

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	27,140.80	590,968.85	20,318.85	206,735.98	22,064.20	19,884.60	43,675.95	23,597.11
Fees From Adults	10.150	2,385.50	30,544.51			4,153.55	2,466.80	5,374.25	2,568.00
Earnings From Investments	10.140	294.97	10,166.96		20,018.78	526.89	639.07	713.04	1,031.32
Misc. Rev. From Local Sources	10.190	1,446.20	134,956.39			1,156.80		1,066.15	
Federal USDA Reimbursements	40.400	36,011.61	644,979.86	22,599.18	1,021,779.01	97,420.45	36,683.19	73,470.07	22,960.95
Health and Social Reimbursements	40.400		61,696.64						
TOTAL CAFETERIA		67,279.08	1,473,313.21	42,918.03	1,248,533.77	125,321.89	59,673.66	124,299.46	50,157.38
ATHLETICS:									
Fees-Patrons	10.120	10,551.96	110,812.59	15,097.48	105,001.31	22,057.56	13,198.50	33,580.33	10,697.03
Earnings From Investments	10.140		2,188.21			692:53	207.84	373.97	1,195.67
Rent	10.170							2,170.61	
Misc. Rev. From Local Sources	10.190		2,993.16	245.00		2,044.81	1,972.47		205.50
TOTAL ATHLETICS		10,551.96	115,993.96	15,342.48	105,001.31	24,794.90	15,378.81	36,124.91	12,098.20
TOTAL RECEIPTS ALL FUNDS		2,782,586.85	22,828,132.37	1,591,298.12	46,183,399.25	3,393,870.50	2,720,811.52	3,997,468.09	2,584,915.92

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
OPERATIONAL:									
School Tax Levy	10.110	94,698.60	55,041.58	6,800.62	12,273.32	66,038.05	5,039.93	5,840.97	10,389.33
Fees from Patrons	10.120	54,125.88	6,802.80			11,874.35		3,100.00	
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	236,650.17	95,195.39	6,973.95	17,714.98	131,034.46	3,039.77	51,028.68	9,883.61
Rent	10.170	9,574.40	1,438.20			1,120.00	378.50		
Sale of Real Prop./Equip.	10.180		5,095.00					2,050.00	
Misc. Rev. From Local Sources	10.190	29,819.75	52,185.20		20,519.01	114,554.05	3,952.41	39,870.54	10,419.10
State Equalization Guarantee	30.110	20,156,334.85	5,537,222.67	461,541.17	2,230,753.55	10,589,278.39	666,824.31	3,005,347.32	743,989.22
Out-of-State Tuition	30.120								
Emergency	30.130		141,976.00	66,252.00					
Transportation	30.200	1,030,548.00	472,244.00	240,658.00	580,713.00	740,091.00	208,373.00	219,877.00	173,108.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402	11,134.12	28,989.06		30,901.94				
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406								
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	249,995.60	71,165.92	3,674.30	24,941.24	150,909.47	7,402.21	31,176.65	6,124.65
State Instruct. Mat. Cash 20%	30.650	34,765.31	3,451.24		489.44	8,471.37		301.49	
P.L. 874	40.120	599,382.00			366,157.00				
Forest Reserve Income	40.150		22,711.10	887.61	10,075.06			191.41	
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402	20,673.07							
Wildlife Refuge	40.403							113.35	
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406	23,418.33	6,850.43		1,782.16	13,204.12		3,638.55	
ESEA Chapter I Migrant	40.406					488.99			
EHA-B P. L. 94-142	40.406	6,368.85		3,054.78		4,300.78			
ESEA Chapter I Capital	40.406								
ESEA Chapter II Block Grant	40.406	1,363.52	445.11		319.95	842.72		447.59	
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406				4,823.38				

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406				882.83				
JTPA	40.406								
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								
Homeless Childhood Education	40.406								
Headstart	40.406								
Johnson O'Malley	40.406				702.18				
P.L. 874 Sp. Ed. Ongoing	40.406								
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406				119.00	340.95			
EESA Title II (Math & Sci.)	40.406	839.52	143.27						
Drug Free Sch & Comm 1986	40.406	759.50	268.50			181.83			
Pre-School Grant (PL 99-457)	40.406	781.29				208.70			
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000								
TOTAL OPERATIONAL		22,561,232.76	6,501,225.47	789,842.43	3,303,168.04	11,832,939.23	895,010.13	3,362,983.55	953,913.91
TEACHERAGE:									
Earnings From Investments	10.140			3,732.50	11.93				
Rent	10.170				10,746.95		2,250.00		2,610.00
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE				3,732.50	10,758.88		2,250.00		2,610.00
DEBT SERVICE:									
Earnings From Investments	10.140	32,480.27	8,035.08		1,104.76	14,341.55	858.22	642.91	
District Tax Levy	10.200	960,607.52	311,600.12		189,549.00	362,588.73	30,468.93	99,507.39	
Accrued Int. & Prem. From Bonds	10.210			1,866.00				6,349.70	
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		993,087.79	319,635.20	1,866.00	190,653.76	376,930.28	31,327.15	106,500.00	

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141		10,300.04		89,474.74		2,411.07	6,786.85	
Critical Capital Outlay	10.142								
Special Bldg. - Local	10.143								
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
Capital Improvements HB 33 Levy	10.220								
Other Special State Revenue:									
Critical Capital Outlay	30.401								
Emergency Capital Outlay	30.402		100,000.00						
NM State Highway Dept.	30.404	40,155.67			12,946.05				
NM Natural Resources	30.405								
NM Energy & Minerals	30.406								
Special Appropriations	30.407								
Other Special Federal Revenue:									
Natural Resources	40.405		2,279.89						
Telecomunications	40.409								
Sale of Bonds	50.000	4,800,000.00		300,000.00	1,490,000.00		280,000.00	570,000.00	
TOTAL CAPITAL PROJECTS		4,840,155.67	112,579.93	300,000.00	1,592,420.79		282,411.07	576,786.85	
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	67,291.20	15,821.74		2,028.43	22,680.33	1,329.93	1,871.31	10,533.56
Misc. Rev. From Local Sources	10.190								
District Tax Levy	10.240	484,651.91	225,726.46	28,435.75	43,717.86	281,919.20	20,988.45	30,029.06	45,332.50
SB 9 State Match	30.400	304,578.02			32,083.20	193,233.31	4,951.34	57,738.39	
Lab Equipment/Prin. of Technology	30.400								
Emergency Capital Outlay	30.400		100,000.00						
State Energy Grant	30.400			5,000.00					
Highway	30.400								
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		856,521.13	341,548.20	33,435.75	77,829.49	497,832.84	27,269.72	89,638.76	55,866.06

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
FEDERAL PROJECTS:									
Earnings From Investments	10.140		1,448.23			5,209.88			
Misc. Rev. From Local Sources	10.190								
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	852,500.00	237,785.00	13,279.18	77,544.65	484,059.00	16,707.23	116,958.00	
ESEA Chapter I Migrant	40.300					23,232.64			
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	273,942.25				180,440.03			
ESEA Chapter I Capital	40.300	12,455.00							
ESEA Chapter II Block Grant	40.300	48,433.00	19,107.00	5,800.00	17,097.75	24,721.00	6,811.00	16,397.00	8,317.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300				186,709.11				
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300				38,290.89				
JTPA	40.300		6,546.97		22,663.88				
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300				19,568.90				
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300				26,952.07				
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300				88,988.00				
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300					11,593.83			
EESA Title II (Math & Sci.)	40.300	29,355.67	5,000.00			15,416.16	572.95	3,303.64	
Drug Free Sch & Comm 1986	40.300	32,252.00	7,788.00		13,780.00	4,899.82	583.00		
Nat'l Endow for the Arts	40.300				4,500.00				
Pre-School Grant (PL 99-457)	40.300	38,939.00				10,294.90			
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300				129,479.00				
Removal of Arch. Barriers	40.300								
GRADS/ENMU Pilot	40.300	24,560.00							
Law Related Ed.	40.300		12,100.00						
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300								
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		1,312,436.92	289,775.20	19,079.18	625,574.25	759,867.26	24,674.18	136,658.64	8,317.00

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140							7,435.50	
Misc. Rev. From Local Sources	10.190							16,093.33	
TOTAL DEFERRED SICK LEAVE								23,528.83	
CAFETERIA:									
Fees From Students	10.120	453,371.01	83,195.81	11,334.20	18,614.55	87,129.85	13,994.00	30,614.85	10,504.90
Fees From Adults	10.150	45,706.60	12,342.95		5,226.95	11,565.59	2,233.00	13,228.70	2,467.00
Earnings From Investments	10.140	1,229.79	7,520.87			8,705.36	337.08	1,577.02	
Misc. Rev. From Local Sources	10.190	124,036.11	1,640.00		19,310.52	547.78		8,173.60	
Federal USDA Reimbursements	40.400	958,817.41	278,542.75	10,234.39	144,437.40	546,583.55	15,274.06	172,572.23	17,816.49
Health and Social Reimbursements	40.400		6,100.00						
TOTAL CAFETERIA		1,583,160.92	389,342.38	21,568.59	187,589.42	654,532.13	31,838.14	226,166.40	30,788.39
ATHLETICS:									
Fees-Patrons	10.120	125,465.58	30,682.19	3,778.00	15,534.90	35,882.23	4,841.78	9,188.36	11,481.94
Earnings From Investments	10.140		382.96			629.22		734.88	
Rent	10.170								
Misc. Rev. From Local Sources	10.190	585.00		187.50	773.08				
TOTAL ATHLETICS		126,050.58	31,065.15	3,965.50	16,307.98	36,511.45	4,841.78	9,923.24	11,481.94
TOTAL RECEIPTS ALL FUNDS		32,272,645.77	7,985,171.53	1,173,489.95	6,004,302.61	14,158,613.19	1,299,622.17	4,532,186.27	1,062,977.30

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
OPERATIONAL:									
School Tax Levy	10.110	46,001.68	5,857.54	24,450.30	10,743.13	78,047.68	157,337.92	2,762.65	10,966.42
Fees from Patrons	10.120						49,210.60		
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	25,347.74		154,668.58	13,189.63	22,084.15	300,397.86	26,719.41	11,964.56
Rent	10.170	8,980.00							
Sale of Real Prop./Equip.	10.180	13,306.00				5,003.00	1,240.00		
Misc. Rev. From Local Sources	10.190	38,430.92	12,698.09	16,129.56	16,266.97	32,602.63	25,141.92	14,771.49	17,589.95
State Equalization Guarantee	30.110	1,328,070.34	589,887.86	15,294,809.62	2,110,403.93	2,278,770.56	23,428,271.76	816,069.80	1,346,872.63
Out-of-State Tuition	30.120	2,264.39							
Emergency	30.130								
Transportation	30.200	84,657.00	179,810.00	1,488,115.00	296,404.00	75,373.00	865,274.00	117,969.00	322,048.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402			34,494.06					26,139.06
NM St. Hwy Dept. (reimb.)	30.404			13,200.00					
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406						54,288.20		
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	21,780.63	4,000.75	166,343.74	22,543.30	29,779.04	359,250.55	7,297.83	16,018.99
State Instruct. Mat. Cash 20%	30.650						17,178.01		
P.L. 874	40.120	886,910.00		222,939.00			337,237.00		
Forest Reserve Income	40.150	18,450.81		159,020.43	869.02				
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402			21,753.32					
Wildlife Refuge	40.403								
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406			227.29					
ESEA Chapter I Basic	40.406	2,303.62		26,480.75	3,224.89		16,333.57		
ESEA Chapter I Migrant	40.406	414.13		939.17					
EHA-B P. L. 94-142	40.406	23,056.56		4,548.66			11,580.89		
ESEA Chapter I Capital	40.406	37.00							
ESEA Chapter II Block Grant	40.406			715.51	593.00		3,373.19		
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406			3,809.94					

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406			1,362.34			7,808.25		
JTPA	40.406								
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								
Homeless Childhood Education	40.406								
Headstart	40.406								
Johnson O'Malley	40.406			749.53			4,475.01		
P.L. 874 Sp. Ed. Ongoing	40.406								
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406			521.71			127.18		
Drug Free Sch & Comm 1986	40.406			894.58			1,302.72		
Pre-School Grant (PL 99-457)	40.406			409.35			428.40		
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406						14,031.09		
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000								
TOTAL OPERATIONAL		2,500,010.82	792,254.24	17,636,582.44	2,474,237.87	2,521,660.06	25,654,288.12	985,590.18	1,751,599.61
TEACHERAGE:									
Earnings From Investments	10.140	412.33				1,490.92			
Rent	10.170	44,137.01	6,153.47			2,050.00			
Misc. Rev. From Local Sources	10.190	1.50							
TOTAL TEACHERAGE		44,550.84	6,153.47			3,540.92			
DEBT SERVICE:									
Earnings From Investments	10.140	24,937.39		5,952.15	4,396.55		64,732.13		2,686.86
District Tax Levy	10.200	2,032,485.28	169,217.36	643,998.60	185,164.17		3,048,949.95		71,741.90
Accrued Int. & Prem. From Bonds	10.210	4,722.92							
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		2,062,145.59	169,217.36	649,950.75	189,560.72		3,113,682.08		74,428.76

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bord	10.141	28,495.42		220,550.80	26,302.33		235,876.98		
Critical Capital Outlay	10.142								
Special Bldg. - Local	10.143					420.01	1,043.98	5,318.51	3,647.16
Special Bldg. - State	10.144						6,074.74		
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190						8,459.00		
Capital Improvements HB 33 Levy	10.220								
Other Special State Revenue:									
Critical Capital Outlay	30.401				791,106.50				
Emergency Capital Outlay	30.402								
NM State Highway Dept.	30.404								
NM Natural Resources	30.405								
NM Energy & Minerals	30.406	4,776.00		3,310.00					
Special Appropriations	30.407			275,000.00			300,000.00		
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000	367,500.00		30,000.00	537,000.00		2,400,000.00		
TOTAL CAPITAL PROJECTS		400,771.42		528,860.80	1,354,408.83	420.01	2,951,454.70	5,318.51	3,647.16
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	16,346.85		50,296.99	1,179.71	17,000.32	25,663.75	1,984.33	9,174.63
Misc. Rev. From Local Sources	10.190								
District Tax Levy	10.240	183,697.82	24,496.11	118,623.40	45,081.95	321,177.00	724,991.39	12,480.58	46,240.54
SB 9 State Match	30.400			634,195.28	34,716.55		185,313.86	14,857.97	15,601.72
Lab Equipment/Prin. of Technology	30.400								
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400								
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		200,044.67	24,496.11	803,115.67	80,978.21	338,177.32	935,969.00	29,322.88	71,016.89

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
FEDERAL PROJECTS:									
Earnings From Investments	10.140	10,259.33		11,772.72		16.91	1,335.10		
Misc. Rev. From Local Sources	10.190								
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	45,828.00		974,044.00	81,620.05	30,454.24	460,400.00		69,166.52
ESEA Chapter I Migrant	40.300			31,786.69				5,728.00	
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	425,447.77		190,626.98			379,000.00		
ESEA Chapter I Capital	40.300	730.00		8,594.00					
ESEA Chapter II Block Grant	40.300	14,597.00	9,033.84	40,886.34	13,833.00	14,245.00	93,401.00	7,586.00	10,902.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300			144,466.00					
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300	77,189.00		41,106.00			232,950.50		
JTPA	40.300								
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300	40,435.00		21,611.65			133,905.16		
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300	102,944.00		21,375.00			20,882.00		
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300		279.08						
EFSA Title II (Math & Sci.)	40.300			25,866.00			24,592.68		1,760.00
Drug Free Sch & Comm 1986	40.300			20,000.00	2,450.00	3,169.00	36,522.00		1,583.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	20,732.06		24,528.00			28,700.00		
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300	258,536.00		59,939.00			118,158.00		
Removal of Arch. Barriers	40.300								
GRADS/ENMU Pilot	40.300								
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300						29,573.00		
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300								
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		996,698.16	9,312.92	1,616,602.38	97,903.05	47,885.15	1,559,419.44	13,314.00	83,411.52

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	20,308.25	9,289.45	190,529.78	34,712.88	35,734.65	483,044.66	8,938.75	23,419.15
Fees From Adults	10.150	5,217.63	3,528.39	21,132.85		5,037.90		4,349.05	3,525.05
Earnings From Investments	10.140	2,466.99	119.14	5,372.18		1,325.13	13,533.43	407.98	426.09
Misc. Rev. From Local Sources	10.190				22.50	7,015.09	3,999.39		
Federal USDA Reimbursements	40.400	107,173.48	19,995.36	790,917.49	93,633.94	61,916.48	631,804.70	28,314.31	45,536.22
Health and Social Reimbursements	40.400								
TOTAL CAFETERIA		135,166.35	32,932.34	1,007,952.30	128,369.32	111,029.25	1,132,382.18	42,010.09	72,906.51
ATHLETICS:									
Fees-Patrons	10.120	14,771.62	4,520.61	28,489.00	9,046.59	18,792.25	78,980.65	9,477.93	8,482.92
Earnings From Investments	10.140	238.03	74.99				1,271.31	140.89	295.56
Rent	10.170								
Misc. Rev. From Local Sources	10.190		722.00		12,017.06				9,339.46
TOTAL ATHLETICS		15,009.65	5,317.60	28,489.00	21,063.65	18,792.25	80,251.96	9,618.82	18,117.94
TOTAL RECEIPTS ALL FUNDS		6,354,397.50	1,039,684.04	22,271,553.34	4,346,521.65	3,041,504.96	35,427,447.48	1,085,174.48	2,075,128.39

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
OPERATIONAL:									
School Tax Levy	10.110	63,307.93	368,232.13	3,505.40	42,933.04	4,610.06	8,210.10	165,282.36	4,096.11
Fees from Patrons	10.120	5,433.25	76,028.04		6,955.00	2,305.00		39,960.00	
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	111,854.70	594,333.31	6,674.62	167,564.99	20,442.22	38,518.61	259,843.35	7,539.64
Rent	10.170	8,802.75	5,278.12	55.20	720.00		120.00	2,938.40	
Sale of Real Prop./Equip.	10.180	3,635.00		2,500.00					
Misc. Rev. From Local Sources	10.190	2,421.02	45,569.51	9,040.81	15,306.27	23,189.08	44,496.92	118,471.67	11,640.98
State Equalization Guarantee	30.110	21,814,203.94	25,697,961.11	671,737.14	10,309,867.62	1,327,733.41	3,341,156.56	20,784,025.74	673,785.78
Out-of-State Tuition	30.120								
Emergency	30.130	290,000.00							
Transportation	30.200	2,294,696.00	2,782,035.00	142,472.00	1,035,991.00	98,118.00	227,936.00	1,063,513.00	70,752.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402				28,989.06				28,989.06
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406		47,767.75						
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	294,427.47	454,101.99	7,281.58	146,922.31	12,508.45	42,103.97	305,631.77	3,787.81
State Instruct. Mat. Cash 20%	30.650	73,595.44	70,174.57		296.34			7,643.90	
P.L. 874	40.120		7,651,881.00		1,264,233.00		100.60		
Forest Reserve Income	40.150		5,536.80		10,433.08	80.50			1,386.89
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402	30,047.08			22,478.83				
Wildlife Refuge	40.403								
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406	40,340.97	139,123.43	377.66	19,795.91	548.98	5,350.12	13,094.64	
ESEA Chapter I Migrant	40.406	6,490.40		2,286.48		881.65	7,400.94		
EHA-B P. L. 94-142	40.406	6,593.78	12,162.97		3,217.15			8,444.46	
ESEA Chapter I Capital	40.406								
ESEA Chapter II Block Grant	40.406	1,657.69	2,838.18	228.32	1,018.61	206.55	470.48		
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406	12,333.90							

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406		58,656.64		3,322.45				
JTPA	40.406				338.39				
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								
Homeless Childhood Education	40.406								
Headstart	40.406	187.24							
Johnson O'Malley	40.406		26,423.50						
P.L. 874 Sp. Ed. Ongoing	40.406								
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406	1,974.66					275.29		
EESA Title II (Math & Sci.)	40.406	1,046.74	1,135.36	17.48			72.71		
Drug Free Sch & Comm 1986	40.406	454.07	1,433.47	28.29	532.30		125.33	620.79	
Pre-School Grant (PL 99-457)	40.406		851.86		228.57			1,129.44	
P.L. 874 Indian Ed.	40.406				154.60				
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000								
TOTAL OPERATIONAL		25,063,504.03	38,041,524.74	846,204.98	13,081,298.52	1,490,623.90	3,716,337.63	22,770,599.52	801,978.27
TEACHERAGE:									
Earnings From Investments	10.140		13,147.41	164.51					
Rent	10.170		366,795.30	1,530.00	29,737.40				
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE			379,942.71	1,694.51	29,737.40				
DEBT SERVICE:									
Earnings From Investments	10.140	67,943.15	304,303.23	1,072.06	8,137.65	7,620.93	5,550.99	31,406.44	4,321.52
District Tax Levy	10.200	2,213,345.00	4,845,300.33	46,018.66	222,579.32	143,376.10	140,555.24	390,265.90	73,717.85
Accrued Int. & Prem. From Bonds	10.210	114.50	17,759.65				6,199.66		
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		2,281,402.65	5,167,363.21	47,090.72	230,716.97	150,997.03	152,305.89	421,672.34	78,039.37

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141	271,434.15	353,680.75			1,130.03	74,160.66		2,602.24
Critical Capital Outlay	10.142						20,283.46		
Special Bldg. - Local	10.143						970.89	83,185.80	
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190	600.00	504.727.59					3,018.01	
Capital Improvements HB 33 Levy	10.220							1,378,513.02	
Other Special State Revenue:									
Critical Capital Outlay	30.401						241,198.98		
Emergency Capital Outlay	30.402								
NM State Highway Dept.	30.404								
NM Natural Resources	30.405			5,000.00					
NM Energy & Minerals	30.406								
Special Appropriations	30.407						200,000.00		
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000	1,275,000.00	3,500,000.00			325,000.00	1,274,000.00		
TOTAL CAPITAL PROJECTS		1,547,034.15	4,358,408.34	5,000.00		326,130.03	1,810,613.99	1,464,716.83	2,602.24
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	21,764.00	139,409.30	842.81		4,118.45	13,744.50	35,727.95	1,391.81
Misc. Rev. From Local Sources	10.190							26,343.41	
District Tax Levy	10.240	385,129.55	1,541,863.14	14,866.15	171,207.98	21,345.46	47,875.62	854,494.49	17,569.20
SB 9 State Match	30.400	536,978.19	211,854.65	10,942.19	271,030.58	48,198.45	57,189.43	4,009.60	4,418.08
Lab Equipment/Prin. of Technology	30.400						28,988.06		
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400								
Federal Energy Grant	40.400					5,000.00			
TOTAL CAPITAL IMPROVEMENTS SB 9		943,871.74	1,893,127.09	26,651.15	442,238.56	78,662.36	147,797.61	920,575.45	23,379.09

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
FEDERAL PROJECTS:									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190		42.30		2,362.00				
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	1,282,375.29	2,905,000.00	8,897.00	737,432.40	44,525.68	177,559.00	546,000.00	43,105.55
ESEA Chapter I Migrant	40.300	156,000.00		40,808.75		28,456.46	179,754.99		
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	186,500.00	446,155.79		114,617.20			373,107.45	
ESEA Chapter I Capital	40.300				28,530.00				
ESEA Chapter II Block Grant	40.300	53,833.24	111,500.00	6,449.00	30,000.00	11,315.00	18,906.00	49,286.00	6,782.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300	419,942.00							
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300		1,090,489.00		148,500.00				
JTPA	40.300				12,805.71			12,059.46	
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300						22,700.00		
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300		846,109.59						
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300		630,120.00		124,148.00				
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300	48,932.00					9,270.00		
EESA Title II (Math & Sci.)	40.300	37,733.27	28,500.00	254.35	20,027.75		4,830.80		1,113.00
Drug Free Sch & Comm 1986	40.300	16,935.00	52,500.00	522.00	22,550.00		3,998.00	36,000.00	
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	5,500.00	24,500.00		7,625.76			47,690.00	
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300		1,974,606.00		354,503.00				
Removal of Arch. Barriers	40.300								
GRADS/ENMU Pilot	40.300								
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300		13,832.50						
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		2,207,750.80	8,123,355.18	56,931.10	1,603,101.82	84,297.14	417,018.79	1,064,142.91	51,000.55

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	251,111.64	347,476.13	10,910.15	178,608.35	11,731.95	29,114.68	436,584.33	5,120.65
Fees From Adults	10.150		63,097.05	3,953.82		3,036.20		11,929.50	1,961.90
Earnings From Investments	10.140	7,645.04	16,607.04	144.76	3,268.41	269.37	3,968.57	14,818.29	10.54
Misc. Rev. From Local Sources	10.190	15.30	9,488.74	1,151.48	7,691.71	416.42		27,211.30	
Federal USDA Reimbursements	40.400	1,945,341.69	2,096,017.85	11,118.68	502,148.10	64,559.91	198,907.58	584,923.80	27,524.77
Health and Social Reimbursements	40.400								
TOTAL CAFETERIA		2,204,113.67	2,532,686.81	27,278.89	691,716.57	80,013.85	231,990.83	1,075,467.22	34,617.86
ATHLETICS:									
Fees-Patrons	10.120	11,274.55	207,002.38	11,069.19	45,152.77	6,954.06	11,017.61	126,722.22	2,227.85
Earnings From Investments	10.140	233.07		382.79		56.65		1,497.00	21.56
Rent	10.170								
Misc. Rev. From Local Sources	10.190			971.06		2,658.89		4,301.42	27.70
TOTAL ATHLETICS		11,507.62	207,002.38	12,423.04	45,152.77	9,669.60	11,017.61	132,520.64	2,277.11
TOTAL RECEIPTS ALL FUNDS		34,259,184.66	60,703,410.46	1,023,274.39	16,123,962.61	2,220,393.91	6,487,082.35	27,849,694.91	993,894.49

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
OPERATIONAL:									
School Tax Levy	10.110	2,808.78	54,325.11	101,935.43	28,741.29	5,012.38	221,508.64	27,213.11	14,603.93
Fees from Patrons	10.120		8,100.00				69,292.77	1,520.00	
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	2,712.54	34,512.81	26,174.80	15,921.48	4,987.99	536,614.26	83,386.95	57,258.52
Rent	10.170			1,145.48			5,035.57	881.25	
Sale of Real Prop./Equip.	10.180		2,156.00				398.20		
Misc. Rev. From Local Sources	10.190	16,022.15	17,840.85	24,862.81	20,373.21	14,743.82	49,615.86	61,477.33	116,942.79
State Equalization Guarantee	30.110	411,471.06	1,881,606.06	1,659,049.04	1,493,489.47	816,979.93	49,184,375.56	7,632,389.34	6,259,738.02
Out-of-State Tuition	30.120								
Emergency	30.130	79,880.00			155,396.00				
Transportation	30.200	110,028.00	59,128.00	487,365.00	266,120.00	70,907.00	3,025,171.00	418,543.00	533,083.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402						34,494.06		
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406								
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	3,571.19	20,363.18	15,258.40	14,501.49	7,556.67	632,398.15	94,417.85	72,601.93
State Instruct. Mat. Cash 20%	30.650	484.29					54,428.11	1,486.92	2,648.71
P.L. 874	40.120			32,464.52	287,917.00		628,917.00	5,497.00	10,045.00
Forest Reserve Income	40.150			14,597.29	8,015.93	43.19		31,995.22	24,098.17
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402						18,950.42		
Wildlife Refuge	40.403								
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406			2,664.83	5,271.27	1,686.24	40,716.18	11,891.84	12,230.10
ESEA Chapter I Migrant	40.406			1,352.98	180.80		8,032.41		495.80
EHA-B P. L. 94-142	40.406						12,249.26		8,194.48
ESEA Chapter I Capital	40.406				81.48				
ESEA Chapter II Block Grant	40.406			709.04	405.31	412.54	1,657.49	1,179.85	426.08
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406			8,559.44			8,404.80		6,372.91

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
Drug Free Direct Pers. Trng.	40.406						2,115.35		
Follow Through	40.406							4,074.77	
Adult Basic Education	40.406				721.37				
Indian Ed. Title V	40.406			402.41					
JTPA	40.406								
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								1,143.37
Homeless Childhood Education	40.406								
Headstart	40.406						3,580.00		
Johnson O'Malley	40.406			315.98					
P.L. 874 Sp. Ed. Ongoing	40.406				3,879.17				
First Fam./Sch. Partners in Learning	40.406						1,596.10		
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406				50.99		664.47	290.45	177.66
Drug Free Sch & Comm 1986	40.406							427.37	196.81
Pre-School Grant (PL 99-457)	40.406						568.67		299.55
P.L. 874 Indian Ed.	40.406				2,663.31				
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000		6,217.84			18,115.00			
TOTAL OPERATIONAL		626,978.01	2,084,249.85	2,376,857.45	2,303,729.57	940,444.76	54,540,784.33	8,376,672.25	7,120,556.83
TEACHERAGE:									
Earnings From Investments	10.140			680.52	4,024.43	574.68			
Rent	10.170			18,958.10	13,925.00	3,000.00			
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE				19,638.62	17,949.43	3,574.68			
DEBT SERVICE:									
Earnings From Investments	10.140	879.41		66,206.58	39,169.97	6,142.37	106,556.50	21,040.89	1,178.22
District Tax Levy	10.200	27,027.95		1,709,215.63	732,172.41	161,089.11	4,475,492.00	696,491.20	470,267.04
Accrued Int. & Prem. From Bonds	10.210				9,996.25		11,875.83		
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		27,907.36		1,775,422.21	781,338.63	167,231.48	4,593,924.33	717,532.09	471,445.26

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141			103,989.40	34,859.79		532,495.91	123,253.84	74,284.36
Critical Capital Outlay	10.142							2,632.14	
Special Bldg. - Local	10.143	90.00							
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190	7,255.00		40,068.66					59,670.00
Capital Improvements HB 33 Levy	10.220						9,499.97		
Other Special State Revenue:									
Critical Capital Outlay	30.401				385,138.10	12,483.00		1,350,000.00	596,811.45
Emergency Capital Outlay	30.402				50,000.00				
NM State Highway Dept.	30.404								19,754.18
NM Natural Resources	30.405								
NM Energy & Minerals	30.406								
Special Appropriations	30.407						300,000.00		
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000				1,900,000.00		5,000,000.00		
TOTAL CAPITAL PROJECTS		7,345.00		144,058.06	2,369,997.89	12,483.00	5,841,995.88	1,475,885.98	750,519.99
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	1,191.79	26,370.96		6,701.10	204.54	186,939.66	21,676.26	1,616.93
Misc. Rev. From Local Sources	10.190								
District Tax Levy	10.240	11,474.29	169,854.43		131,356.30	21,321.28	1,552,377.26	148,481.36	77,925.39
SB 9 State Match	30.400	2,534.32				10,233.11	287,140.62	97,828.73	136,237.18
Lab Equipment/Prin. of Technology	30.400								
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400								
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		15,200.40	196,225.39		138,057.40	31,758.93	2,026,457.54	267,986.35	215,779.50

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
FEDERAL PROJECTS:									
Earnings From Investments	10.140			7,245.73	8,801.46		1,178.18	1,794.92	5,327.03
Misc. Rev. From Local Sources	10.190				66.00				
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	12,330.00	21,140.00	65,545.00	212,993.00	34,371.00	1,589,891.87	306,900.00	443,060.00
ESEA Chapter I Migrant	40.300	6,861.00		37,768.16			301,781.95		19,157.15
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300						506,381.35		322,787.99
ESEA Chapter I Capital	40.300				6,909.00		1,527.00		
ESEA Chapter II Block Grant	40.300	4,386.00	14,399.00	19,735.76	11,870.03	8,168.00	111,708.00	29,002.00	24,100.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300			240,000.00			364,001.00		202,402.00
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300							108,712.00	
Adult Basic Education	40.300								
Indian Ed. Title V	40.300			10,000.00	9,400.00				
JTPA	40.300				4,067.40				13,095.49
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300								28,877.02
B.I.A. P. L. 93-638	40.300								
Headstart	40.300						143,300.00		335,280.00
Day Care	40.300								145,126.00
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300			7,460.17					
US DOT Highway Traffic Safety	40.300						11,726.91		
P.L. 874 Sp. Ed. Ongoing	40.300				20,214.00		21,721.00		
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300	837.00							
EESA Title II (Math & Sci.)	40.300		1,525.00	22.47	4,523.60		59,407.22	9,412.00	9,400.00
Drug Free Sch & Comm 1986	40.300		2,520.00		62.60		75,444.65	10,762.00	7,651.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300						37,502.07		18,947.16
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300			10,592.00	41,785.00				
Removal of Arch. Barriers	40.300								
GRADS/ENMU Pilot	40.300							24,495.20	
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300								
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		24,414.00	39,584.00	398,369.29	320,692.09	42,539.00	3,225,571.20	491,078.12	1,575,210.84

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140								6,850.26
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE									6,850.26
CAFETERIA:									
Fees From Students	10.120	6,113.15	25,097.75	8,010.01	22,386.91	7,484.05	835,383.20	76,506.86	24,024.45
Fees From Adults	10.150	2,761.00	4,134.00	3,138.30		2,518.85	116,185.00	7,199.40	13,113.95
Earnings From Investments	10.140		2,744.46	1,161.28	1,377.44		77,827.81	2,728.34	5,968.60
Misc. Rev. From Local Sources	10.190	2,035.67		2,269.47	327.25	211.02	236,508.67	2,457.63	
Federal USDA Reimbursements	40.400	7,984.96	56,795.15	84,723.11	80,978.43	27,320.48	2,227,638.08	313,938.75	289,556.65
Health and Social Reimbursements	40.400								
TOTAL CAFETERIA		18,894.78	88,771.36	99,302.17	105,070.03	37,534.40	3,493,542.76	402,830.98	332,663.65
ATHLETICS:									
Fees-Patrons	10.120	3,838.44	15,185.95	7,293.93	13,261.58	4,747.28		25,217.82	21,000.41
Earnings From Investments	10.140	25.40	1,529.53		1,076.08			264.82	936.30
Rent	10.170								
Misc. Rev. From Local Sources	10.190	4,356.33		334.00			121,725.1	042.75	
TOTAL ATHLETICS		8,220.17	16,715.48	7,627.93	14,337.66	4,747.28	121,725.17	26,525.39	21,936.71
TOTAL RECEIPTS ALL FUNDS		728,959.72	2,425,546.08	4,821,275.73	6,051,172.70	1,240,313.53	73,844,001.21	11,758,511.16	10,494,963.04

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdulena	Maxwell
OPERATIONAL:									
School Tax Levy	10.110	8,199.77	16,430.31	86,517.83	41,888.14	7,682.76	156,143.56	3,622.35	1,467.52
Fees from Patrons	10.120		520.00	46,695.07	37,758.75	1,385.00			225.00
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	10,005.92	69,557.38	101,248.27	86,447.74	15,509.69	87,787.41	13,431.74	7,167.76
Rent	10.170			38,612.67	2,569.00		5,205.91		35.00
Sale of Real Prop./Equip.	10.180		840.00		20,000.00				
Misc. Rev. From Local Sources	10.190	3,096.52	17,313.00	25,344.87	28,036.91	19,596.00	180,087.18	12,943.43	1,594.38
State Equalization Guarantee	30.110	1,086,795.08	2,800,672.78	9,002,463.34	13,685,038.32	1,533,882.87	8,385,143.61	1,243,378.02	619,743.49
Out-of-State Tuition	30.120		188,487.62						
Emergency	30.130								
Transportation	30.200	198,505.00	175,909.00	475,938.00	944,592.00	60,089.00	575,249.00	152,949.00	42,843.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402			18,590.06					
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406			43,893.00	31,423.12				
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	14,026.45	29,155.53	117,546.76	219,208.45	15,625.00	104,556.27	9,602.25	5,456.14
State Instruct. Mat. Cash 20%	30.650			1,786.84		4,451.23		2,012.54	
P.L. 874	40.120			523,417.00	174,564.00			124,555.00	1,344.00
Forest Reserve Income	40.150		3,113.67	5,790.37	293.48	359.64		2,862.66	380.32
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402			25,663.84					164.40
Wildlife Refuge	40.403								
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405			5,934,877.00					
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406				9,261.54	2,220.13		6,948.62	928.71
ESEA Chapter I Migrant	40.406								
EHA-B P. L. 94-142	40.406				2,929.21				
ESEA Chapter I Capital	40.406								
ESEA Chapter II Block Grant	40.406				989.87	397.54		245.42	234.99
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406								

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406				992.29				
JTPA	40.406								
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								
Homeless Childhood Education	40.406								
Headstart	40.406								
Johnson O'Malley	40.406							494.40	
P.L. 874 Sp. Ed. Ongoing	40.406				216.91				
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406				230.52				
Drug Free Sch & Comm 1986	40.406				744.07			18.63	2.76
Pre-School Grant (PL 99-457)	40.406								
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000								
TOTAL OPERATIONAL		1,320,628.74	3,301,999.29	16,448,384.92	15,287,184.32	1,661,198.86	9,494,172.94	1,573,064.06	681,587.47
TEACHERAGE:									
Earnings From Investments	10.140								
Rent	10.170								1,650.00
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE									1,650.00
DEBT SERVICE:									
Earnings From Investments	10.140	209.02	6,230.41		39,638.23	3,138.52		3,496.75	
District Tax Levy	10.200	190.38	187,914.36		1,333,611.12	145,246.12		78,361.25	
Accrued Int. & Prem. From Bonds	10.210				5,259.93			233.38	
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		399.40	194,144.77		1,378,509.28	148,384.64		82,091.38	

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141				46,922.91	53,956.77		1,621.39	
Critical Capital Outlay	10.142				29,326.26	3,995.19		157.59	
Special Bldg. - Local	10.143			153,848.15	16,547.34				
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170			1,338,742.70					
Sale of Real Prop./Equip.	10.180				874,893.56				
Misc. Rev. From Local Sources	10.190			5,000.00	1,600.00			28,502.20	
Capital Improvements HB 33 Levy	10.220			1,073,877.10					
Other Special State Revenue:									
Critical Capital Outlay	30.401				1,075,000.00	1,676,007.33		574,047.94	
Emergency Capital Outlay	30.402								
NM State Highway Dept.	30.404					21,190.00			
NM Natural Resources	30.405								
NM Energy & Minerals	30.406								3,765.00
Special Appropriations	30.407				264,993.03				
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000				1,750,000.00	3,000.00		110,000.00	
TOTAL CAPITAL PROJECTS				2,571,467.95	4,059,283.10	1,758,149.29		714,329.12	3,765.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	1,038.25	14,623.79	6,088.31	818.20	1,906.39	56,748.45	1,027.35	
Misc. Rev. From Local Sources	10.190						1,574.95		
District Tax Levy	10.240	32,799.35	67,377.31		287,527.43	31,334.76	674,870.84	17,726.36	6,918.98
SB 9 State Match	30.400	1,364.67	41,360.99		269,083.37	44,688.74		34,427.21	11,772.21
Lab Equipment/Prin. of Technology	30.400								
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400								
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		35,202.27	123,362.09	6,088.31	557,429.00	77,929.89	733,194.24	53,180.92	18,691.19

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
FEDERAL PROJECTS:									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190				2.20		125.23		214.05
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300				3,827.00				
ESEA Chapter I Basic	40.300	29,001.74	139,000.00	64,000.00	255,267.58	57,720.59	351,563.31	169,905.18	27,480.54
ESEA Chapter I Migrant	40.300						41,426.28		
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300			183,277.28	135,226.46				
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	10,193.00	19,940.00	16,000.00	35,541.00	9,820.00	21,900.00	11,881.00	5,860.62
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300								
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300				38,000.00			18,610.00	
JTPA	40.300			2,853.87					
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300					35,412.00			
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300				4,801.05			13,958.53	
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300				34,497.00			12,546.00	
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300								125.52
EESA Title II (Math & Sci.)	40.300			7,076.00			11,363.69	500.00	
Drug Free Sch & Comm 1986	40.300		3,056.00	24,822.87	15,800.00		13,018.06	1,282.00	
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300			23,921.07	13,119.98				
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300				27,766.00			25,172.00	
Removal of Arch. Barriers	40.300			7,306.54					
GRADS/ENMU Pilot	40.300								
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300								
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		39,194.74	161,996.00	329,257.63	563,848.27	102,952.59	439,396.57	253,854.71	33,680.73

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140			1,370.27					
Misc. Rev. From Local Sources	10.190			35,000.00					
TOTAL DEFERRED SICK LEAVE				36,370.27					
CAFETERIA:									
Fees From Students	10.120	23,469.15	29,623.54	121,654.83	332,419.67	20,242.30	88,631.82	6,850.35	5,798.01
Fees From Adults	10.150	1,028.35	3,230.00	2,641.50	28,977.55	945.00	7,282.50	2,276.00	1,148.95
Earnings From Investments	10.140		2,342.11		7,418.30			79.09	148.88
Misc. Rev. From Local Sources	10.190	201.26	982.35	57.23	13,442.50		44,481.13	447.47	176.20
Federal USDA Reimbursements	40.400	18,347.77	87,081.40	6,565.16	562,521.32	71,698.21	283,402.41	60,572.92	11,544.06
Health and Social Reimbursements	40.400							1,100.00	
TOTAL CAFETERIA		43,046.53	123,259.40	130,918.72	944,779.34	92,885.51	423,797.86	71,325.83	18,816.10
ATHLETICS:									
Fees-Patrons	10.120	11,499.97	11,558.46	30,230.93	13,334.81	25,758.24	78,788.93	7,789.25	4,984.75
Earnings From Investments	10.140		401.02	61.48	364.77	17.67	15,000.00		566.45
Rent	10.170								
Misc. Rev. From Local Sources	10.190		959.80		22,069.66			560.70	1,867.36
TOTAL ATHLETICS		11,499.97	12,919.28	30,292.41	35,769.24	25,775.91	93,788.93	8,349.95	7,418.56
TOTAL RECEIPTS ALL FUNDS		1,449,971.65	3,917,680.83	19,552,780.21	22,826,802.55	3,867,276.69	11,184,350.54	2,756,195.97	765,609.05

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
OPERATIONAL:									
School Tax Levy	10.110	6,550.39	8,873.68	6,589.27	23,816.04	9,254.80	5,622.04	4,199.50	2,283.36
Fees from Patrons	10.120						345.00		
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	12,755.46	34,428.29	30,526.27	28,714.46	2,274.45	8,645.33	23,872.62	30,013.89
Rent	10.170		1,418.85	250.00	2,082.30	25.81		1,246.57	2,800.00
Sale of Real Prop./Equip.	10.180			430.00		6,500.00			
Misc. Rev. From Local Sources	10.190	12,135.75	35,741.02	11,482.41	30,944.60	2,375.72	13,044.40	14,511.98	58,991.07
State Equalization Guarantee	30.110	1,083,635.48	1,922,057.06	2,594,147.31	6,971,378.35	468,111.26	1,552,033.40	2,735,852.27	2,690,822.49
Out-of-State Tuition	30.120		4,528.78						
Emergency	30.130								
Transportation	30.200	194,535.00	384,649.00	335,990.00	1,386,787.00	109,173.00	199,887.00	230,625.00	220,299.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402			28,989.06					28,989.06
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406								
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								3,500.00
State Instruct. Mat. Credits	30.600	8,566.58	18,544.89	22,718.71	121,315.29	6,015.86	13,736.24	29,630.22	33,094.90
State Instruct. Mat. Cash 20%	30.650	267.95	847.85						7,540.32
P.L. 874	40.120		7,640.00				108.00	1,075.50	46,871.00
Forest Reserve Income	40.150		5,946.00	14,709.30	3,661.93		533.26	9,551.30	10,085.38
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402								
Wildlife Refuge	40.403								
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406		5,153.38	6,921.03	2,705.15		3,245.01	3,208.24	8,503.80
ESEA Chapter I Migrant	40.406		225.59						
EHA-B P. L. 94-142	40.406								
ESEA Chapter I Capital	40.406								
ESEA Chapter II Block Grant	40.406		469.31	507.82	460.50		278.44	313.19	
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406		14,541.52						16,408.64

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406								125.76
JTPA	40.406								209.00
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								
Homeless Childhood Education	40.406								
Headstart	40.406								
Johnson O'Malley	40.406								
P.L. 874 Sp. Ed. Ongoing	40.406								
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406		80.02	125.87	167.81			88.25	
Drug Free Sch & Comm 1986	40.406		70.99	117.71	205.70			103.05	78.61
Pre-School Grant (PL 99-457)	40.406								
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000								
TOTAL OPERATIONAL		1,318,446.61	2,445,216.23	3,053,504.76	8,572,239.13	603,730.90	1,797,478.12	3,054,277.69	3,160,616.28
TEACHERAGE:									
Earnings From Investments	10.140					1.27			
Rent	10.170		5,990.00			2,057.50			
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE			5,990.00			2,058.77			
DEBT SERVICE:									
Earnings From Investments	10.140	3,576.38		3,580.48	16,829.89		486.13	4,947.35	256.79
District Tax Levy	10.200	113,655.29	212,980.08	53,184.04	874,041.78			176,590.08	26,383.27
Accrued Int. & Prem. From Bonds	10.210			1,936.66	855.28				
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		117,231.67	212,980.08	58,701.18	891,726.95		486.13	181,537.43	26,640.06

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141	397.42		16,236.17	11,249.95				
Critical Capital Outlay	10.142				3,120.61			4,745.05	
Special Bldg. - Local	10.143								
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190				50.00				
Capital Improvements HB 33 Levy	10.220								
Other Special State Revenue:									
Critical Capital Outlay	30.401				1,106,621.94				
Emergency Capital Outlay	30.402							23,700.00	
NM State Highway Dept.	30.404							18,342.00	
NM Natural Resources	30.405	797.00							
NM Energy & Minerals	30.406			5,000.00		4,623.80		5,000.00	
Special Appropriations	30.407								
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000			675,000.00	1,000,000.00			1,000.00	
TOTAL CAPITAL PROJECTS		1,194.42		696,236.17	2,121,042.50	4,623.80		52,787.05	
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	2,347.41		67.15	3,113.73	600.33		4,098.33	12,407.01
Misc. Rev. From Local Sources	10.190								
District Tax Levy	10.240	28,379.04		27,126.18	172,726.75	37,191.03	23,545.40	36,508.27	
SB 9 State Match	30.400	23,122.45		74,896.28	62,031.17		23,583.49	59,040.68	
Lab Equipment/Prin. of Technology	30.400				28,989.06				
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400								
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		53,848.90		102,089.61	266,860.71	37,791.36	47,128.89	99,647.28	12,407.01

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
FEDERAL PROJECTS:									
Earnings From Investments	10.140								1,828.04
Misc. Rev. From Local Sources	10.190	33.36	7,304.09						
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	23,700.00	147,341.00	191,187.00	80,961.23	8,066.00	98,057.00	120,280.00	257,388.00
ESEA Chapter I Migrant	40.300		6,400.00						
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300								
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	10,045.00	16,014.00	16,910.29	10,785.55	4,260.00	10,056.00	18,595.13	12,500.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300		475,508.00						398,430.00
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300								7,042.00
JTPA	40.300					2,600.00			5,450.00
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300		896,480.38	66,882.50				98,048.80	
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300								
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300								
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300								
EESA Title II (Math & Sci.)	40.300		2,550.00	3,000.00	5,431.00	455.00		3,502.00	2,500.00
Drug Free Sch & Comm 1986	40.300		1,806.00	2,293.28	9,710.00	357.00	1,552.00	3,198.00	2,915.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300								
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300								6,401.00
Removal of Arch. Barriers	40.300	200.00							
GRADS/ENMU Pilot	40.300								
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300								
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		33,978.36	1,553,403.47	280,273.07	106,887.78	15,738.00	109,665.00	243,623.93	694,454.04

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	24,145.75	16,843.40	20,088.69	112,736.07	3,009.80	9,406.90	37,485.27	31,856.00
Fees From Adults	10.150	4,908.00	6,521.50	2,013.35	11,927.10	1,083.41	4,677.75	5,544.50	7,410.85
Earnings From Investments	10.140	118.39		1,373.44	264.84				4,897.75
Misc. Rev. From Local Sources	10.190	2,708.47	3,138.90	3,431.80	1,425.11	2,885.89	211.90		180.00
Federal USDA Reimbursements	40.400	22,312.22	85,037.54	140,629.52	170,042.03	12,387.37	54,940.76	171,611.38	138,944.97
Health and Social Reimbursements	40.400								
TOTAL CAFETERIA		54,192.83	111,541.34	167,536.80	296,395.15	19,366.47	69,237.31	214,641.15	183,289.57
ATHLETICS:									
Fees-Patrons	10.120	9,039.17	15,452.52	35,664.06	23,111.43	2,840.27	8,326.20	12,586.11	30,259.45
Earnings From Investments	10.140			800.04	304.55				282.41
Rent	10.170								
Misc. Rev. From Local Sources	10.190	7,285.96	6,088.94		52,648.78	5,065.17			655.78
TOTAL ATHLETICS		16,325.13	21,541.46	36,464.10	76,064.76	7,905.44	8,326.20	12,586.11	31,197.64
TOTAL RECEIPTS ALL FUNDS		1,595,217.92	4,350,672.58	4,394,805.69	12,331,216.98	691,214.74	2,032,321.65	3,859,100.64	4,108,604.60

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
OPERATIONAL:									
School Tax Levy	10.110	9,166.00	31,386.18	12,141.19	23,138.46	18,978.63	9,792.75	146,069.75	2,406.29
Fees from Patrons	10.120	29,240.00	5,580.00	720.00		6,525.00			
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	56,119.02	56,079.15	5,317.72	21,047.53	49,623.12	10,525.95	311,288.65	4,145.38
Rent	10.170	5,039.92	658.16	25.00	1,503.00		8,709.28	6,244.55	
Sale of Real Prop./Equip.	10.180			9,719.00		375.00			
Misc. Rev. From Local Sources	10.190	33,631.35	169,855.97	3,010.31	20,372.79	10,927.00	2,046.54	90,277.95	14,283.00
State Equalization Guarantee	30.110	4,612,463.95	7,201,177.20	810,586.10	2,703,689.91	4,877,119.68	1,046,823.28	28,401,465.17	578,020.41
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	504,036.00	492,617.00	278,342.00	257,470.00	297,881.00	172,465.00	1,290,519.00	124,139.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402				28,989.06			34,494.06	
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406								
State Vocational Rehabilitation (DVR)	30.400							10,641.72	
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	75,967.66	113,106.00	5,827.78	23,890.89	57,268.54	12,635.75	401,176.98	4,066.92
State Instruct. Mat. Cash 20%	30.650	1,208.45	5,229.54	1,003.71	3,155.31	2,791.15		27,884.12	
P.L. 874	40.120	473,318.00				4,937.00	25,987.00		
Forest Reserve Income	40.150	5,967.47		175,039.71	9,083.81	5,565.21	297,657.31	2,350.72	
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402							22,651.58	
Wildlife Refuge	40.403							453.40	
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406	3,004.20	10,584.92		1,695.55	5,314.90		19,531.00	
ESEA Chapter I Migrant	40.406								
EHA-B P. L. 94-142	40.406		15,585.31					4,211.71	
ESEA Chapter I Capital	40.406								
ESEA Chapter II Block Grant	40.406	165.50	120.58	78.51	852.07			1,070.19	
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406	6,605.87			8,855.00				

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406	1,409.00							
JTPA	40.406								
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								
Homeless Childhood Education	40.406								
Headstart	40.406								
Johnson O'Malley	40.406								
P.L. 874 Sp. Ed. Ongoing	40.406								
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406	125.99			11.83			687.56	
Drug Free Sch & Comm 1986	40.406	270.98	309.25		147.41	42.60		751.25	
Pre-School Grant (PL 99-457)	40.406		693.68					154.17	
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000								
TOTAL OPERATIONAL		5,817,739.36	8,102,982.94	1,301,811.03	3,103,902.62	5,337,348.83	1,586,642.86	30,771,923.53	727,061.00
TEACHERAGE:									
Earnings From Investments	10.140			171.27	101.24		874.21		
Rent	10.170			3,500.00	2,350.00		11,800.00		
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE				3,671.27	2,451.24		12,674.21		
DEBT SERVICE:									
Earnings From Investments	10.140	11,745.30		2,152.25	24,422.01		5,081.13	75,716.97	1,161.66
District Tax Levy	10.200	311,679.26		146,185.19	480,720.74		173,310.77	1,715,128.69	1,249.74
Accrued Int. & Prem. From Bonds	10.210	3,223.83							
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		326,648.39		148,337.44	505,142.75		178,391.90	1,790,845.66	2,411.40

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141	39,280.16			8,435.38		35,938.82	47,051.20	
Critical Capital Outlay	10.142								
Special Bldg. - Local	10.143								
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190							82,616.14	
Capital Improvements HB 33 Levy	10.220								
Other Special State Revenue:									
Critical Capital Outlay	30.401				583,278.51		1,365,712.27		
Emergency Capital Outlay	30.402			5,000.00					
NM State Highway Dept.	30.404				37,754.74				
NM Natural Resources	30.405								
NM Energy & Minerals	30.406								
Special Appropriations	30.407	1,850,718.21			1,693,114.41				
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000	1,300,000.00							
TOTAL CAPITAL PROJECTS		3,189,998.37		5,000.00	2,322,583.04		1,401,651.09	129,667.34	
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	17,936.12	10,772.95	7,274.18	2,097.10	7,946.09	2,481.52		1,550.19
Misc. Rev. From Local Sources	10.190								
District Tax Levy	10.240	98,114.26	169,322.56	49,998.26	114,324.64	87,816.36	51,277.70		9,355.97
SB 9 State Match	30.400	98,425.64	76,717.98			100,960.87			9,524.87
Lab Equipment/Prin. of Technology	30.400								
Emergency Capital Outlay	30.400								
State Energy Grant	30.400					4,500.00			
Highway	30.400				14,921.00				
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		214,476.02	256,813.49	57,272.44	131,342.74	201,223.32	53,759.22		20,431.03

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
FEDERAL PROJECTS:									
Earnings From Investments	10.140				830.94				
Misc. Rev. From Local Sources	10.190				1,108.00				
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	65,668.00	584,500.00	21,050.68	47,339.00	177,639.00	47,800.00	1,130,000.00	10,046.00
ESEA Chapter I Migrant	40.300								
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300		452,375.15					266,924.85	
ESEA Chapter I Capital	40.300					4,249.00			
ESEA Chapter II Block Grant	40.300	15,253.00	19,600.00	9,281.59	21,450.00	16,143.81	12,372.00	55,000.00	4,109.36
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300	171,966.00			159,943.73				
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300	31,063.00							
JTPA	40.300		9,288.00		14,710.40	5,832.00			
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300	30,958.37							
B.I.A. P. L. 93-638	40.300								
Headstart	40.300					35,540.00			
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300								
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300	47,020.00							
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300								
EESA Title II (Math & Sci.)	40.300	4,210.00	500.00		1,982.00	2,830.89		37,000.00	
Drug Free Sch & Comm 1986	40.300	6,669.00	16,776.00		2,937.00	5,502.64		40,667.00	
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300		48,204.02					10,166.58	
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300	91,174.00							
Removal of Arch. Barriers	40.300		6,817.77						
GRADS/ENMU Pilot	40.300								
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300				4,800.00				
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		463,981.37	1,138,060.94	30,332.27	255,101.07	247,737.34	60,172.00	1,539,758.43	14,155.36

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	103,006.19	58,795.19	10,609.92	48,764.63	53,283.93	18,071.90	349,450.58	7,945.14
Fees From Adults	10.150	8,818.45	4,021.65	3,348.58		2,214.00	2,737.85	19,462.75	1,405.00
Earnings From Investments	10.140	567.55			1,201.52	2,757.38	139.16	2,636.02	
Misc. Rev. From Local Sources	10.190	252.51	2,017.01	5,951.29				29,998.30	
Federal USDA Reimbursements	40.400	144,261.79	286,265.44	25,392.22	144,624.44	118,415.58	27,939.44	813,097.42	9,770.83
Health and Social Reimbursements	40.400								
TOTAL CAFETERIA		256,906.49	351,099.29	45,302.01	194,590.59	176,670.89	48,888.35	1,214,645.07	19,120.97
ATHLETICS:									
Fees-Patrons	10.120	36,721.80	33,495.90	2,550.83	19,646.25	63,628.44	3,021.27	181,744.50	14,656.67
Earnings From Investments	10.140	514.12		15.99		2,184.20	38.38	8,873.56	
Rent	10.170								
Misc. Rev. From Local Sources	10.190	52.00							
TOTAL ATHLETICS		37,287.92	33,495.90	2,566.82	19,646.25	65,812.64	3,059.65	190,618.06	14,656.67
TOTAL RECEIPTS ALL FUNDS		10,307,037.92	9,882,452.56	1,594,293.28	6,534,760.30	6,028,793.02	3,345,239.28	35,637,458.09	797,836.43

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
OPERATIONAL:									
School Tax Levy	10.110	54,495.25	5,270.69	242,670.86	16,031.83	110,573.43	17,139.56	5,295.76	31,437.72
Fees from Patrons	10.120		3,432.17	63,833.00		907.80	10,343.25		16,845.00
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	86,395.04	5,495.38	271,980.14	37,097.92	143,197.35	53,022.11	22,653.17	101,728.16
Rent	10.170	4,870.00	460.00	145,145.81	9,305.00		2,189.00	490.50	21,913.33
Sale of Real Prop./Equip.	10.180			13,297.00		10,350.00	76,150.00		
Misc. Rev. From Local Sources	10.190	41,503.43	9,827.83	202,298.09	18,137.73	28,973.65	72,347.88	33,105.76	2,170.24
State Equalization Guarantee	30.110	5,150,874.66	762,231.57	32,408,231.83	2,870,024.59	11,769,763.36	5,799,411.02	1,568,320.60	8,598,502.50
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	584,618.00	119,021.00	2,262,790.00	377,725.00	735,537.00	389,170.00	159,257.00	706,021.00
Other Special State Revenue:									
Relearning	30.401								
Lab Equipment/Prin. of Technology	30.402	28,989.06							
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405							2,000.00	
Health and Environment	30.406					9,296.36			
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	60,855.11	6,757.63	439,855.54	33,076.38	143,176.42	71,426.98	15,049.35	97,635.05
State Instruct. Mat. Cash 20%	30.650	7,724.57	1,522.21	33,438.34		7,317.83			10,710.94
P.L. 874	40.120	604,737.00		96,545.00			17,609.00	1,847.00	237,414.00
Forest Reserve Income	40.150	16,400.61		41,280.88		47,667.26	17,526.67	1,180.94	38,274.99
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402			25,543.82					
Wildlife Refuge	40.403						3,065.70		
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405							4,000.00	
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406	1,900.46		43,583.37	4,100.38	5,937.52	7,982.48	2,378.90	21,118.00
ESEA Chapter I Migrant	40.406				473.48				
EHA-B P. L. 94-142	40.406	6,320.02		12,185.20		3,576.91		9,021.49	3,251.30
ESEA Chapter I Capital	40.406								
ESEA Chapter II Block Grant	40.406	397.00		2,556.28	502.46	881.91	225.55	417.00	1,407.86
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406				2,178.33		5,663.00		16,171.51

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406						141.65		
Indian Ed. Title V	40.406	1,574.54		1,608.86					1,035.73
JTPA	40.406			6,830.35					
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406			2,334.32					
Homeless Childhood Education	40.406								
Headstart	40.406								
Johnson O'Malley	40.406								
P.L. 874 Sp. Ed. Ongoing	40.406			335.78					
First Fam./Sch. Partners in Learning	40.406			246.00					
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406	42.18		208.93	47.02	79.25	103.91		571.89
Drug Free Sch & Comm 1986	40.406	278.48		1,706.77	76.01	645.26	412.64		427.47
Pre-School Grant (PL 99-457)	40.406	425.58		978.89		116.56		13.10	292.42
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								
Incoming Transfers	60.000							660,324.85	
TOTAL OPERATIONAL		6,652,400.99	914,018.48	36,319,485.06	3,368,776.13	13,017,997.87	6,543,930.40	2,485,355.42	9,906,929.11
TEACHERAGE:									
Earnings From Investments	10.140		27.38			741.00			
Rent	10.170		3,300.00						
Misc. Rev. From Local Sources	10.190								
TOTAL TEACHERAGE			3,327.38			741.00			
DEBT SERVICE:									
Earnings From Investments	10.140	44,482.31	3,079.82	122,013.04		6,949.99	14,577.69		20,736.11
District Tax Levy	10.200	1,122,690.66	81,625.79	5,103,762.53	93,170.01	792,212.71	432,883.70		323,310.06
Accrued Int. & Prem. From Bonds	10.210	5,141.22		9,326.67					
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE		1,172,314.19	84,705.61	5,235,102.24	93,170.01	799,162.70	447,461.39		344,046.17

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
CAPITAL PROJECTS:									
Earnings From Investments:	10.140								
Bond	10.141	8,807.14		501,523.69					860.17
Critical Capital Outlay	10.142								19.14
Special Bldg. - Local	10.143								
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180			594,418.00					
Misc. Rev. From Local Sources	10.190	4,139.45		355,122.58					
Capital Improvements HB 33 Levy	10.220								
Other Special State Revenue:									
Critical Capital Outlay	30.401								
Emergency Capital Outlay	30.402					72,000.00			
NM State Highway Dept.	30.404			47,500.00					
NM Natural Resources	30.405								
NM Energy & Minerals	30.406			1,835.00					
Special Appropriations	30.407								
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000	1,000,000.00		2,100,000.00					
TOTAL CAPITAL PROJECTS		1,012,946.59		3,600,399.27		72,000.00			879.31
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	9,891.01	284.75	79,919.24		10,722.94	2,732.16	1,214.81	15,117.39
Misc. Rev. From Local Sources	10.190								
District Tax Levy	10.240	364,098.78	21,217.69	2,309,171.66	71,574.51	477,318.32	104,755.28	24,583.83	263,433.97
SB 9 State Match	30.400		9,025.97	160,241.36	40,088.83	15,054.80	174,327.15	25,135.53	54,073.25
Lab Equipment/Prin. of Technology	30.400								
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400								
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		373,989.79	30,528.41	2,549,332.26	111,663.34	503,096.06	281,814.59	50,934.17	332,624.61

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
FEDERAL PROJECTS:									
Earnings From Investments	10.140	951.51							
Misc. Rev. From Local Sources	10.190								
State Adult Basic Education	30.400						10,277.00		
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	62,881.00	21,482.00	1,088,152.00	149,800.00	191,000.00	283,562.00	85,075.84	498,743.00
ESEA Chapter I Migrant	40.300				17,863.00				
SDE/UNM Trans. Pilot Sch/Wrk	40.300			35,611.00					
EHA-B P. L. 94-142	40.300	305,962.27		351,541.89		148,808.00		317,496.02	85,069.15
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	16,077.00	7,414.00	95,723.76	19,206.15	30,008.00	22,404.00	13,302.00	27,104.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300				86,451.00		20,873.00		374,317.00
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300						4,723.00		
Indian Ed. Title V	40.300	48,495.00		134,640.00					24,117.00
JTPA	40.300			177,982.39	1,439.72				14,912.13
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300			54,647.62					
B.I.A. P. L. 93-638	40.300								
Headstart	40.300							35,474.40	
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300	13,750.00							
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300	101,136.00							46,716.00
FIRST Sch/Tchr Partnership	40.300			14,000.00					
Emerg. Immigration	40.300								
EESA Title II (Math & Sci.)	40.300	4,508.53		20,094.69	4,200.86	7,100.00	7,941.54		13,280.00
Drug Free Sch & Comm 1986	40.300	13,351.30		44,726.00	3,270.00	20,774.00	8,889.00		10,000.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	14,845.75		11,000.00		4,600.00		16,055.96	3,980.00
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300	171,370.00							59,073.00
Removal of Arch. Barriers	40.300	50,400.00							
GRADS/ENMU Pilot	40.300					16,090.77			
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300								
Voc. Rehab.	40.300								
Art Voc.	40.300								
TOTAL FEDERAL PROJECTS		803,728.36	28,896.00	2,028,119.35	282,230.73	418,380.77	358,669.54	467,404.22	1,157,311.28

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	69,033.31	14,583.53	525,896.89	15,003.80	152,102.25	110,848.09	23,164.25	136,088.23
Fees From Adults	10.150			43,335.95	4,855.20	10,377.30	110.00	1,758.00	
Earnings From Investments	10.140	2,019.99		5,583.46		2,204.38		542.01	1,466.64
Misc. Rev. From Local Sources	10.190	5,673.85		19,765.35	207.19	1,521.71		57.95	
Federal USDA Reimbursements	40.400	157,183.06	17,523.52	938,671.52	125,730.83	355,751.07	241,505.46	40,381.63	353,511.14
Health and Social Reimbursements	40.400					38,654.82	4,400.00		
TOTAL CAFETERIA		233,910.21	32,107.05	1,533,253.17	145,797.02	560,611.53	356,863.55	65,903.84	491,066.01
ATHLETICS:									
Fees-Patrons	10.120	31,378.98	7,565.08	81,144.54	18,354.80	41,840.70	23,091.25	15,349.57	21,555.89
Earnings From Investments	10.140	315.87						1,217.41	
Rent	10.170								
Misc. Rev. From Local Sources	10.190	100.00		15,972.86	8,701.49	2,559.11	52,580.12		
TOTAL ATHLETICS		31,794.85	7,565.08	97,117.40	27,056.29	44,399.81	75,671.37	16,566.98	21,555.89
TOTAL RECEIPTS ALL FUNDS		10,281,084.98	1,101,148.01	51,362,808.75	4,028,693.52	15,416,389.74	8,064,410.84	3,086,164.63	12,254,412.38

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
OPERATIONAL:									
School Tax Levy	10.110	23,738.12	9,938.27	23,628.96	9,038.11	37,112.78	9,504.23	3,925.65	1,303.02
Fees from Patrons	10.120		1,950.00	9,065.00	10,912.93				
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	10,043.42	19,387.49	30,541.56	35,427.80	29,861.91	5,471.06	4,089.69	111,299.06
Rent	10.170	314.53		2,095.00					
Sale of Real Prop./Equip.	10.180	1,002.15							1,300.00
Misc. Rev. From Local Sources	10.190	18,160.06	29,137.42	74,490.73	24,309.47	16,439.15	5,849.83	3,940.63	91,929.38
State Equalization Guarantee	30.110	1,513,530.68	1,828,118.75	4,797,953.00	3,406,646.71	3,969,651.65	900,872.40	739,389.88	3,223,882.10
Out-of-State Tuition	30.120								
Emergency	30.130							74,000.00	
Transportation	30.200	211,493.00	143,262.00	343,643.00	356,757.00	538,469.00	66,153.00	135,007.00	111,732.00
Other Special State Revenue:									
Relearning	30.401	5,378.94							
Lab Equipment/Prin. of Technology	30.402						28,989.06		
NM St. Hwy Dept. (reimb.)	30.404								
NM Natural Resources (reimb.)	30.405								
Health and Environment	30.406								
State Vocational Rehabilitation (DVR)	30.400								
NM Arts Div.	30.400								
State Instruct. Mat. Credits	30.600	11,797.15	18,396.15	59,343.03	48,573.00	54,737.80	7,053.78	6,881.54	68,839.95
State Instruct. Mat. Cash 20%	30.650	2,982.31	125.21	1,817.35		2,832.70			
P.L. 874	40.120			3,019.85	650,064.00	4,008.00			2,425,834.00
Forest Reserve Income	40.150				5,204.82	29,680.25		3,499.79	708.88
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402								
Wildlife Refuge	40.403								
B.I.A. Title I	40.404								
D.O.E. Payment in Lieu of Taxes	40.405								
BLM Natural Resources	40.405								
FEDERAL INDIRECT:	40.406								
Chapter I Grant Back	40.406								
ECIA Ch. I ESEA Handicapped	40.406								
ESEA Chapter I Basic	40.406			4,934.63	4,659.18	8,785.32	2,622.62	1,439.19	14,998.41
ESEA Chapter I Migrant	40.406					1,897.86			
EHA-B P. L. 94-142	40.406					7,091.41			1,728.02
ESEA Chapter I Capital	40.406								
ESEA Chapter II Block Grant	40.406			261.73		622.00	445.58	246.73	518.39
ESEA Even Start	40.406								
ESEA Title VII Biling.	40.406				3,577.50				6,749.00

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406				1,829.19				9,694.00
JTPA	40.406			179.46					
Women's Educational Equity Act	40.406								
Health & Soc. Services Title XX	40.406								
HED Substance Abuse	40.406								
Homeless Childhood Education	40.406								
Headstart	40.406								
Johnson O'Malley	40.406								7,033.00
P.L. 874 Sp. Ed. Ongoing	40.406								5,413.00
First Fam./Sch. Partners in Learning	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406					113.59		8.16	190.80
Drug Free Sch & Comm 1986	40.406			277.06		254.99	50.13	13.36	210.84
Pre-School Grant (PL 99-457)	40.406								333.19
P.L. 874 Indian Ed.	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
Voc. Rehab./Art Services	40.406								8,329.00
Incoming Transfers	60.000								
TOTAL OPERATIONAL		1,798,440.36	2,050,315.29	5,351,250.36	4,556,999.71	4,701,558.41	1,027,011.69	972,441.62	6,092,026.04
TEACHERAGE:									
Earnings From Investments	10.140				891.11		782.03		2,710.55
Rent	10.170				4,957.87		3,369.28		139,912.46
Misc. Rev. From Local Sources	10.190								2,558.00
TOTAL TEACHERAGE					5,848.98		4,151.31		145,181.01
DEBT SERVICE:									
Earnings From Investments	10.140		3,439.96	9,831.88	1,984.59	25,009.66	3,421.61		
District Tax Levy	10.200		98,940.68	263,430.11	134,362.44	551,676.36	120,279.19		39,020.23
Accrued Int. & Prem. From Bonds	10.210								
Misc. Rev. From Local Sources	10.190								
TOTAL DEBT SERVICE			102,380.64	273,261.99	136,347.03	576,686.02	123,700.80		39,020.23

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
CAPITAL PROJECTS:									
Earnings From investments:	10.140								
Bond	10.141				1,247.45		650.47		
Critical Capital Outlay	10.142				593.53				24,390.41
Special Bldg. - Local	10.143	7,978.70							
Special Bldg. - State	10.144								
Special Bldg. - Federal	10.145								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190				2,046.98	9,172.61			50,920.27
Capital Improvements HB 33 Levy	10.220								
Other Special State Revenue:									
Critical Capital Outlay	30.401				210,349.20	9,569.02	375,000.00		546,394.26
Emergency Capital Outlay	30.402								93,000.00
NM State Highway Dept.	30.404								10,832.75
NM Natural Resources	30.405								
NM Energy & Minerals	30.406	4,999.80							
Special Appropriations	30.407								
Other Special Federal Revenue:									
Natural Resources	40.405								
Telecomunications	40.409								
Sale of Bonds	50.000								
TOTAL CAPITAL PROJECTS		12,978.50			214,237.16	18,741.63	375,650.47		725,537.69
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	4,260.50	3,703.84	16,221.67	8,933.82	5,346.52	980.94	440.04	
Misc. Rev. From Local Sources	10.190								
District Tax Levy	10.240	100,530.93		94,516.35	38,950.42	177,039.33	40,350.94	13,887.67	5,212.10
SB 9 State Match	30.400			87,529.59	114,176.01	11,026.00		11,305.82	256,493.19
Lab Equipment/Prin. of Technology	30.400								
Emergency Capital Outlay	30.400								
State Energy Grant	30.400								
Highway	30.400					20,464.26			
Federal Energy Grant	40.400								
TOTAL CAPITAL IMPROVEMENTS SB 9		104,791.43	3,703.84	198,267.61	162,060.25	213,876.11	41,331.88	25,633.53	261,705.29

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
FEDERAL PROJECTS:									
Earnings From Investments	10.140				18,889.22				
Misc. Rev. From Local Sources	10.190					27.59			
State Adult Basic Education	30.400								
Federal Projects Revenue:									
Chapter I Grant Back	40.300								
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	36,301.00	32,800.00	160,270.00	144,306.61	173,288.00	73,070.97	39,622.98	515,000.00
ESEA Chapter I Migrant	40.300					38,000.03			
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300					285,153.42			58,583.00
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	11,554.00	12,026.00	17,083.58	15,514.00	17,948.85	10,999.75	6,684.88	19,722.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300				111,238.00				162,700.00
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300				55,140.00				326,012.00
JTPA	40.300	3,860.00		6,190.06					
Women's Ed. Equity Act	40.300								
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300				12,500.00				184,912.00
US DOT Highway Traffic Safety	40.300			29,266.48					
P.L. 874 Sp. Ed. Ongoing	40.300				266,402.00				327,895.00
FIRST Sch/Tchr Partnership	40.300								
Emerg. Immigration	40.300								
EESA Title II (Math & Sci.)	40.300					2,250.00		300.00	6,702.00
Drug Free Sch & Comm 1986	40.300	1,423.00	1,770.00	6,831.00	6,240.00	4,150.00	900.61	485.00	7,333.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300					6,000.00			16,836.00
E. H. A. Transition Model	40.300								
P.L. 874 Indian Ed.	40.300								755,144.00
Removal of Arch. Barriers	40.300								
GRADS/ENMU Pilot	40.300								
Law Related Ed.	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
Arts in Residence	40.300								
Voc. Rehab.	40.300								104,159.41
Art Voc.	40.300								42,277.31
TOTAL FEDERAL PROJECTS		53,138.00	46,596.00	219,641.12	630,229.83	526,817.89	84,971.33	47,092.86	2,527,275.72

ACTUAL REVENUE (All Funds) 1989 - 1990

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
OTHER: DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	23,502.90	28,372.30	80,458.18	33,359.45	45,842.86	4,683.55	3,323.11	22,567.70
Fees From Adults	10.150	1,756.00	4,239.20		1,771.82	9,223.50	1,602.00	572.00	16,104.25
Earnings From Investments	10.140	332.98	106.01	1,364.40		1,265.78	553.08	439.21	3,810.13
Misc. Rev. From Local Sources	10.190	757.19	23.28			200.31	6,432.47	21.97	
Federal USDA Reimbursements	40.400	51,647.50	52,383.01	133,526.20	165,049.77	140,908.75	28,784.62	32,149.45	300,617.99
Health and Social Reimbursements	40.400								5,400.00
TOTAL CAFETERIA		77,996.57	85,123.80	215,348.78	200,181.04	197,441.20	42,055.72	36,505.74	348,500.07
ATHLETICS:									
Fees-Patrons	10.120	13,767.57	8,435.73	29,817.60	32,908.24	21,467.14	4,542.89	7,781.28	29,797.66
Earnings From Investments	10.140	667.58				691.81	5.75	12.25	394.21
Rent	10.170								
Misc. Rev. From Local Sources	10.190		8,640.14				7,720.65	2,416.57	323.56
TOTAL ATHLETICS		14,435.15	17,075.87	29,817.60	32,908.24	22,158.95	12,269.29	10,210.10	30,515.43
TOTAL RECEIPTS ALL FUNDS		2,061,780.01	2,305,195.44	6,287,587.46	5,938,812.24	6,257,280.21	1,711,142.49	1,091,883.85	10,169,761.48

ACTUAL REVENUE

1989 -1990

RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
OPERATIONAL:		
School Tax Levy	10.110	5,607,187.68
Fees from Patrons	10.120	1,464,795.58
Tuition From Out-of-State	10.130	13,101.01
Earnings From Investments	10.140	9,854,030.23
Rent	10.170	369,674.46
Sale of Real Prop./Equip.	10.180	213,142.84
Misc. Rev. From Local Sources	10.190	4,529,840.40
State Equalization Guarantee	30.110	799,226,987.13
Out-of-State Tuition	30.120	272,668.48
Emergency	30.130	807,504.00
Transportation	30.200	58,029,332.00
Other Special State Revenue:		
Relearning	30.401	5,378.94
Lab Equipment/Prin. of Technology	30.402	546,656.28
NM St. Hwy Dept. (reimb.)	30.404	13,200.00
NM Natural Resources (reimb.)	30.405	2,000.00
Health and Environment	30.406	217,543.43
State Vocational Rehabilitation (DVR)	30.400	10,641.72
NM Arts Div.	30.400	3,500.00
State Instruct. Mat. Credits	30.600	10,376,168.21
State Instruct. Mat. Cash 20%	30.650	708,686.52
P.L. 874	40.120	31,628,727.47
Forest Reserve Income	40.150	1,182,394.60
Other Special Federal Revenue		
Chapter 1 Evaluation	40.401	180,907.84
R. O. T. C.	40.402	462,711.00
Wildlife Refuge	40.403	10,455.85
B.I.A. Title I	40.404	1,522.28
D.O.E. Payment in Lieu of Taxes	40.405	5,934,877.00
BLM Natural Resources	40.405	4,000.00
FEDERAL INDIRECT:	40.406	
Chapter I Grant Back	40.406	27,205.37
ECIA Ch. I ESEA Handicapped	40.406	227.29
ESEA Chapter I Basic	40.406	790,698.34
ESEA Chapter I Migrant	40.406	36,293.02
EHA-B P. L. 94-142	40.406	261,330.09
ESEA Chapter I Capital	40.406	426.34
ESEA Chapter II Block Grant	40.406	48,243.16
ESEA Even Start	40.406	299.04
ESEA Title VII Biling.	40.406	155,409.52

		ACTUAL REVENUE 1989 -1990
RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
Drug Free Direct Pers. Trng.	40.406	2,181.35
Follow Through	40.406	4,074.77
Adult Basic Education	40.406	971.49
Indian Ed. Title V	40.406	116,743.80
JTPA	40.406	17,779.58
Women's Educational Equity Act	40.406	150.33
Health & Soc. Services Title XX	40.406	1,886.68
HED Substance Abuse	40.406	4,037.05
Homeless Childhood Education	40.406	62.92
Headstart	40.406	3,767.24
Johnson O'Malley	40.406	54,416.00
P.L. 874 Sp. Ed. Ongoing	40.406	12,703.51
First Fam./Sch. Partners in Learning	40.406	1,842.10
Emerg. Immigration	40.406	3,649.31
EESA Title II (Math & Sci.)	40.406	13,654.31
Drug Free Sch & Comm 1986	40.406	24,403.74
Pre-School Grant (PL 99-457)	40.406	12,936.67
P.L. 874 Indian Ed.	40.406	2,817.91
NIDA (Colorado State Univ. Dropout)	40.406	100,311.84
Voc. Rehab./Art Services	40.406	8,329.00
Incoming Transfers	60.000	790,172.45
TOTAL OPERATIONAL		934,174,659.17
TEACHERAGE:		
Earnings From Investments	10.140	54,855.09
Rent	10.170	911,722.18
Misc. Rev. From Local Sources	10.190	2,559.50
TOTAL TEACHERAGE		969,136.77
DEBT SERVICE:		
Earnings From Investments	10.140	1,602,663.38
District Tax Levy	10.200	52,224,050.32
Accrued Int. & Prem. From Bonds	10.210	109,574.99
Misc. Rev. From Local Sources	10.190	31,790.00
TOTAL DEBT SERVICE		53,968,078.69

ACTUAL REVENUE

1989 -1990

RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
CAPITAL PROJECTS:		
Earnings From Investments:	10.140	
Bond	10.141	5,333,616.06
Critical Capital Outlay	10.142	96,866.42
Special Bldg. - Local	10.143	464,438.06
Special Bldg. - State	10.144	6,074.74
Special Bldg. - Federal	10.145	
Rent	10.170	1,338,742.70
Sale of Real Prop./Equip.	10.180	1,635,311.04
Misc. Rev. From Local Sources	10.190	1,329,172.37
Capital Improvements HB 33 Levy	10.220	29,457,263.08
Other Special State Revenue:		
Critical Capital Outlay	30.401	11,664,055.06
Emergency Capital Outlay	30.402	343,700.00
NM State Highway Dept.	30.404	262,357.39
NM Natural Resources	30.405	5,797.00
NM Energy & Minerals	30.406	38,309.60
Special Appropriations	30.407	5,149,452.17
Other Special Federal Revenue:		
Natural Resources	40.405	2,279.89
Telecomunications	40.409	304.12
Sale of Bonds	50.000	44,822,840.71
TOTAL CAPITAL PROJECTS		101,950,580.41
CAPITAL IMPROVEMENTS SB 9:		
Earnings From Investments	10.140	1,230,230.61
Misc. Rev. From Local Sources	10.190	32,594.02
District Tax Levy	10.240	18,526,582.43
SB 9 State Match	30.400	5,584,000.10
Lab Equipment/Prin. of Technology	30.400	92,471.18
Emergency Capital Outlay	30.400	100,000.00
State Energy Grant	30.400	9,500.00
Highway	30.400	47,011.32
Federal Energy Grant	40.400	5,000.00
TOTAL CAPITAL IMPROVEMENTS SB 9		25,627,389.66

ACTUAL REVENUE

1989 -1990

RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
FEDERAL PROJECTS:		
Earnings From Investments	10.140	155,561.09
Misc. Rev. From Local Sources	10.190	24,442.85
State Adult Basic Education	30.400	22,266.00
Federal Projects Revenue:		
Chapter I Grant Back	40.300	
ECIA Ch. I ESEA Handicapped	40.300	6,697.00
ESEA Chapter I Basic	40.300	31,659,092.41
ESEA Chapter I Migrant	40.300	1,206,966.48
SDE/UNM Trans. Pilot Sch/Wrk	40.300	35,611.00
EHA-B P. L. 94-142	40.300	10,301,043.31
ESEA Chapter I Capital	40.300	62,994.00
ESEA Chapter II Block Grant	40.300	2,395,496.82
ESEA Even Start	40.300	100,000.00
ESEA Title VII Biling.	40.300	4,928,966.89
Drug Free Direct Pers. Trng.	40.300	385,000.00
Homeless Childhood Ed.	40.300	2,259.41
Follow Through	40.300	108,712.00
Adult Basic Education	40.300	10,234.00
Indian Ed. Title V	40.300	3,442,464.39
JTPA	40.300	910,105.12
Women's Ed. Equity Act	40.300	13,011.93
Health & Envirn. Sub. Abuse	40.300	167,468.01
B.I.A. P. L. 93-638	40.300	116,814.00
Headstart	40.300	2,076,793.37
Day Care	40.300	145,126.00
Health & Social Ser. Tit. XX	40.300	128,199.85
Johnson O'Malley	40.300	1,933,328.84
US DOT Highway Traffic Safety	40.300	40,993.39
P.L. 874 Sp. Ed. Ongoing	40.300	3,173,042.00
FIRST Sch/Tchr Partnership	40.300	14,000.00
Emerg. Immigration	40.300	171,166.83
EESA Title II (Math & Sci.)	40.300	803,572.75
Drug Free Sch & Comm 1986	40.300	873,443.02
Nat'l Endow for the Arts	40.300	4,500.00
Pre-School Grant (PL 99-457)	40.300	753,535.07
E. H. A. Transition Model	40.300	89,982.88
P.L. 874 Indian Ed.	40.300	7,583,327.00
Removal of Arch. Barriers	40.300	64,724.31
GRADS/ENMU Pilot	40.300	65,145.97
Law Related Ed.	40.300	12,100.00
McAuliffe Fellowship	40.300	29,573.00
ESEA Chapter I Program Improvement	40.300	
Arts in Residence	40.300	26,132.50
Voc. Rehab.	40.300	104,159.41
Art Voc.	40.300	42,277.31
TOTAL FEDERAL PROJECTS		74,190,330.21

		ACTUAL REVENUE 1989 -1990
RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
OTHER: DEFERRED SICK LEAVE		
Earnings From Investments	10.140	19,938.96
Misc. Rev. From Local Sources	10.190	51,093.33
TOTAL DEFERRED SICK LEAVE		71,032.29
CAFETERIA:		
Fees From Students	10.120	14,396,319.38
Fees From Adults	10.150	998,842.31
Earnings From Investments	10.140	318,076.11
Misc. Rev. From Local Sources	10.190	889,159.34
Federal USDA Reimbursements	40.400	30,643,457.36
Health and Social Reimbursements	40.400	117,351.46
TOTAL CAFETERIA		47,363,205.96
ATHLETICS:		
Fees-Patrons	10.120	2,951,012.77
Earnings From Investments	10.140	62,811.24
Rent	10.170	2,170.61
Misc. Rev. From Local Sources	10.190	431,964.64
TOTAL ATHLETICS		3,447,959.26
TOTAL RECEIPTS ALL FUNDS		1,241,762,372.42

TOTAL APPROPRIATIONS AND DISTRIBUTIONS
1989 - 1990

-----PUBLIC SCHOOL FUND-----	DOLLAR PER UNIT	APPROPRIATED LAWS OF 1989, CH. 107	DISTRIBUTED	UNDISTRIBUTED
State Equalization Guarantee:	1811.51	$ 791,765,000		
State Support Reserve		7,461,987		
		799,226,987	799,226,987	0
Transportation (Basic and Vocational Distribution):		58,467,000	58,049,121	417,879
Supplemental Distributions:				
Out-of-State Tuition		310,000	310,000	0
Emergency		1,700,000 *	813,872	886,128 *
Emergency Capital Outlay		300,000	300,000	0
Instructional Material Fund:		11,878,000	11,878,000	0
State Support Reserve:				
Cash Balance 6/30/89		19,538,136 **	7,461,987	12,076,149
		APPROPRIATED LAWS OF 1989, CH. 315		
Public School Capital Improvements Fund:				
Cash Balance 6/30/89		254,017		
Appropriated		4,900,000	4,025,000	875,000
Public School Critical Capital Outlay Fund:		4,000,000	3,900,000	100,000
Special Outlay Appropriations: SS Laws of 1989, Ch. 315				
Albuquerque				
Albuquerque West High School, track field		50,000	0	50,000
Albuquerque - multi-purpose recreational facility		175,000	0	175,000
Mariposa, soccer field		100,000	0	100,000
Belen - classroom wing/media center		200,000	150,000	50,000
Farmington - D D preschool construction		400,000	300,000	100,000
Gadsden - school construction		500,000	0	500,000
Hatch - land aquisition		200,000	200,000	0
Las Cruces - computer system		400,000	300,000	100,000
Las Cruces - youth center		400,000	0	400,000
Loving - cafeteria construction		250,000	187,500	62,500
Pojoaque - Pojoaque High School, phase 2		450,000	0	450,000
Questa - gymnasium		635,000	635,000	0

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* - $900,000 transferred from the appropriation contingincy fund in the 78th fiscal year for expenditure in the 78th and 79th fiscal years. Laws of 1990, Ch. 131

** - $11,500,000 transferred from the appropriation contingincy fund in the 78th fiscal year. Laws of 1990, Ch. 131

STATE APPROPRIATIONS TO PUBLIC SCHOOLS
TEN YEAR COMPARISSON - 1980 TO 1990

	Unit Value	State Equalization and Supplemenatal Distribution*	Percent/ Dollar Change	Transportation	Percent/ Dollar Change	Textbooks	Percent/ Dollar Change	Capital Improvements SB 9	Percent/ Dollar Change	Critical Capital Outlay	Percent/ Dollar Change
1980-81	1,250.00	392,640,000 45,266,750 - Special Education 2,874,184 - Bilingual Education 14,350,375 - Early Childhood Education		34,325,500		6,087,400		8,700,000		10,000,000	
1981-82	1,405.00	444,141,900	13.1% 51,501,900	38,105,600	11.0% 3,780,100	7,441,600	22.2% 1,354,200	13,500,000 **	55.2% 4,800,000	10,000,000	0.0% 0
1982-83	1,511.33	548,246,372 +	23.4% 104,104,472	40,716,260	6.9% 2,610,660	8,820,000	18.5% 1,378,400	12,000,000	-11.1% (1,500,000)	15.000,000	50.0% 5,000,000
1983-84	1,486.00	567,173,400	3.5% 18,927,028	41,255,200	1.3% 538,940	9,000,000	2.0% 180,000	12,000,000	0.0% 0	18,000,000	20.0% 3,000,000
1984-85	1,583.50	615,010,900 ++	8.4% 47,837,500	44,007,600 +++	6.7% 2,752,400	8,500,000	-5.6% (500,000)	14,000,000	16.7% 2,000,000	6,500,000	-63.9% (11,500,000)
1985-86	1,618.87	635,665,100	3.4% 20,654,200	47,109,500	7.0% 3,101,900	8,840,000	4.0% 340,000	12,500,000	-10.7% (1,500,000)	14,000,000	115.4% 7,500,000
1986-87	1,612.51	673,982,132 ++++	6.0% 38,317,032	48,454,804	2.9% 1,345,304	8,763,258	-0.9% (76,742)	10,000,000	-20.0% (2,500,000)	12,000,000	-14.3% (2,000,000)
1987-88	1,702.99	706,667,500 +++++	4.8% 32,685,368	52,409,600	8.2% 3,954,796	10,205,900	16.5% 1,442,642	5,000,000	-50.0% (5,000,000)	5,000,000	-58.3% (7,000,000)
1988-89	1,737.78	737,205,619	4.3% 30,538,119	55,293,300	5.5% 2,883,700	10,649,600	4.3% 443,700	8,054,000	61.1% 3,054,000	15,000,000	200.0% 10,000,000
1989-90	1,811.51	799,226,987	8.4% 62,021,368	58,467,000	5.7% 3,173,700	11,878,000	11.5% 1,228,400	4,900,000	-39.2% (3,154,000)	4,000,000	-73.3% (11,000,000)
1990-91	1,883.74	851,192,200 140,612,243 - Special Education 15,542,360 - Bilingual Education 31,441,337 - Early Childhood Education	6.5% 51,965,213	61,969,600	6.0% 3,502,600	13,407,900	12.9% 1,529,900	0	-100.0% (4,900,000)	0	-100.0% (4,000,000)
Sp. Ed. 10-year Increase		210.6% 95,345,493									
Bilingual 10-year Increase		88.3% 12,668,176									
ECE 10-year Increase		119.1% 17,090,962									
Ten Year Percent/Dollar Change			116.8% 458,552,200		80.5% 27,644,100		120.3% 7,320,500		-100.0% (8,700,000)		-100.0% (10,000,000)

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* - includes Supplemental distributions (Out-of State Tuition, Emergency, and Emergency Capital Outlay) and State Equalization Guarantee (Grades 1-12, Training & Experience, Size Adjustment, Special Education, Bilingual, and ECE). Special Education, Bilingual and ECE dollars generated by the formula are listed separately for informational purposes although they are included in the total amount of the State Equalization Guarantee.

** - Laws changed to use units instead of ADM.

+ - Includes $13,000,000 needed due to non-residential property tax being reduced from 4 mills to 2 mills.

++ - Included $3,853,400 special appropriation for ERA.

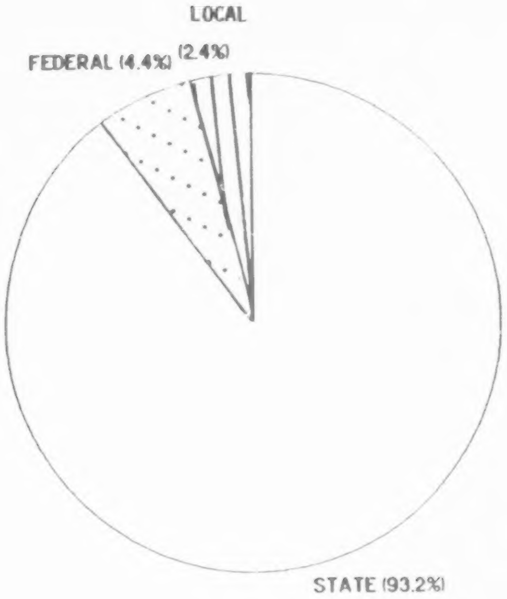
+++ - Includes $400,000 deficiency appropriation.

++++ - Includes $33,700,000 for certified instructors compensation.

+++++ - Includes $6,100,000 for implementation of HB 602 (School Reform).

1989-90 ACTUAL REVENUE OPERATIONAL FUND

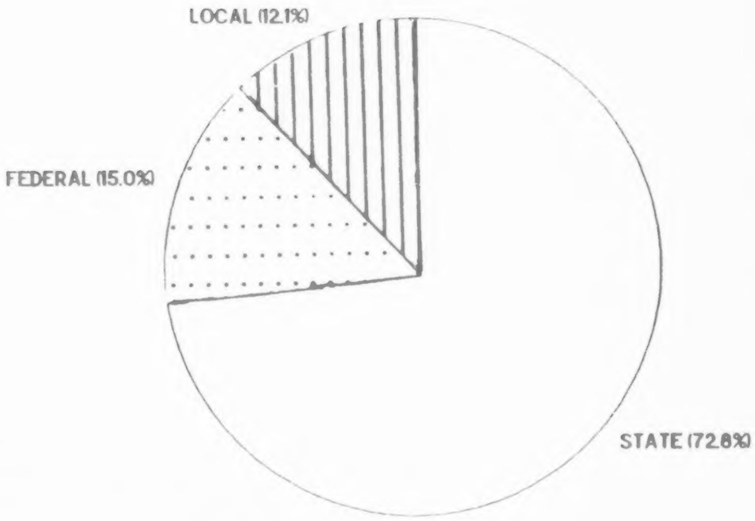
Total = 934,174,659



STATE	$870,220,267
LOCAL	22,841,944
FEDERAL	41,112,448
TOTAL	$934,174,659

1989-90 ACTUAL REVENUE ALL FUNDS

Total = $1,276,736,442



STATE	$ 923,043,164
LOCAL	153,948,868
FEDERAL	190,744,410
TOTAL	$1,267,736,442

ANALYSIS OF RECEIPTS
1989 - 1990

	RECEIPT CODE	OPERATIONAL FUND RECEIPT	% OF TOTAL	RECEIPTS OTHER FUNDS	% OF TOTAL	GRAND TOTAL	% OF TOTAL
-----STATE DISTRIBUTION-----							
State Equalization Guarantee	30.110	799,226,987				799,226,987	
Out-of-State Tuition	30.120	272,669				272,669	
Emergency--Reg. Supplemental	30.130	807,504				807,504	
Transportation	30.200	58,029,332				58,029,332	
Critical Capital Outlay	30.400			11,664,055		11,664,055	
Emergency Capital Outlay	30.400			443,700		443,700	
Lab Equip./Prin. of Tech.	30.400	546,656		92,471		639,127	
NM Arts Div.	30.400	3,500				3,500	
NM Energy & Minerals	30.400			47,810		47,810	
NM Health & Environment	30.400	217,543				217,543	
NM Natural Resources	30.400	2,000		5,797		7,797	
NM State Highway Dept.	30.400	13,200		309,368		322,568	
Relearning	30.400	5,379				5,379	
SB 9 State Match	30.400			5,584,000		5,584,000	
Special Appropriations	30.400			5,149,452		5,149,452	
State Adult Basic Education	30.400			22,266		22,266	
State Voc. Rehab. (DVR)	30.400	10,642				10,642	
NM Instruct. Mat. Credits	30.600	10,376,168				10,376,168	
NM Instruct. Mat. Cash 20%	30.650	708,687				708,687	
TOTAL STATE SOURCES		870,220,267	93.15%	23,318,919	7.58%	893,539,186	71.96%
-------LOCAL SOURCES--------							
District Tax Levy	10.110			52,224,050		52,224,050	
School Tax Levy	10.110	5,607,188				5,607,188	
Miscellaneous	* **	7,380,727		25,026,897		32,407,624	
Earnings From Investments	10.140	9,854,030		9,345,132		19,199,162	
Accrued Interest & Principal	10.210			109,575		109,575	
Cap. Improvements HB 33 Levy	10.220			29,457,263		29,457,263	
District Tax Levy	10.240			18,526,583		18,526,583	
Sale of Bonds	50.000			44,822,841		44,822,841	
TOTAL LOCAL SOURCES		22,841,945	2.45%	179,512,341	58.36%	202,354,286	16.30%
------FEDERAL SOURCES-------							
P. L. 874	40.12	31,644,249		10,756,369		42,400,618	
Forest Reserve	40.15	1,182,395				1,182,395	
B.I.A. P. L. 93-638	40.30			116,814		116,814	
Federal USDA/Reinbursements	40.40			30,643,457		30,643,457	
Miscellaneous Federal	*** & ****	6,924,362		9,938,117		16,862,479	
Adult Basic Education	40.40/40.30	971		10,234		11,205	
EESA Title II (Math & Sci.)	40.40/40.30	13,654		803,573		817,227	
EHA-B P. L. 94-142	40.40/40.30	261,330		10,301,043		10,562,373	
ESEA Chapter I Basic	40.40/40.30	790,698		31,659,092		32,449,790	
ESEA Chapter I Capital	40.40/40.30	426		62,994		63,420	
ESEA Chapter I Migrant	40.40/40.30	36,293		1,206,967		1,243,260	
ESEA Chapter II Block Grant	40.40/40.30	48,243		2,395,497		2,443,740	
ESEA Title VII Bilingual	40.40/40.30	155,410		4,928,967		5,084,377	
Johnson O'Malley	40.40/40.30	54,416		1,933,329		1,987,745	
TOTAL FEDERAL SOURCES		41,112,447	4.40%	104,756,453	34.06%	145,868,900	11.75%
GRAND TOTAL		934,174,659	100.00%	307,587,713	100.00%	1,241,762,372	100 00%

------------------FOOTNOTE - MISCELLANEOUS LOCAL------------------

SOURCE	RECEIPT CODE	* OPERATIONS FUND	** OTHER FUNDS
Fees from Patrons	10.120	1,464,796	18,346,174
Tuition from Out-of-State	10.130	13,101	
Rent	10.170	369,674	2,252,636
Sale of Real Prop./Equip.	10.180	213,143	1,635,311
Misc. Rev. From Local Sources	10.190	4,529,840	2,792,776
Incoming Transfers	60.000	790,173	
Totals		7,380,727	25,026,897

------------------FOOTNOTE - MISCELLANEOUS FEDERAL----------------

SOURCE	RECEIPT CODE	*** OPERATIONS FUND	**** OTHER FUNDS
Art Vocation	40.30		42,277
Arts in Residence	40.30		26,133
Day Care	40.30		145,126
EHA Transition Model	40.30		89,983
FIRST Sch/Tchr Partnership	40.30		14,000
GRADS/ENMU Pilot	40.30		65,146
Health & Envoron. Sub. Abuse	40.30		167,468
Law Related Education	40.30		12,100
McAuliffe Fellowship	40.30		29,573
Nat'l Endowment for the Arts	40.30		4,500
Removal of Arch. Barriers	40.30		64,724
SDE/UNM Trans. Pilot Sch/Wrk	40.30		35,611
US DOT Highway Traffic Safety	40.30		40,993
Vocational Rehabilitation	40.30		104,159
1st Fam/Sch Prtnrs in Lrning	40.40	1,842	
B L M Natural Resources	40.40	4,000	
B. I. A. Title I	40.40	1,522	
Chapter I Evaluation	40.40	180,908	
Chapter I Grant Back	40.40	27,205	
D O E Payment - Lieu of Taxes	40.40	5,934,877	
Federal Energy Grant	40.40		5,000
Health & Social Reimbursement	40.40		117,352
HED Substance Abuse	40.40	4,037	
Natural Resources	40.40		2,280
NIDA (CO State Univ. Dropout)	40.40	100,312	
R. O. T. C.	40.40	462,711	
Telecomunications	40.40		304
Voc./Rehab./Arts Services	40.40	8,329	
Wildlife Refuge	40.40	10,456	
Drug Free Direct Pers. Trng.	40.40/40.30	2,181	385,000
Drug Free Sch & Comm 1986	40.40/40.30	24,404	873,443
ECIA Ch. I ESEA Handicapped	40.40/40.30	227	6,697
Emergency Immigration	40.40/40.30	3,649	171,167
ESEA Even Start	40.40/40.30	299	100,000
Follow Through	40.40/40.30	4,075	108,712
Headstart	40.40/40.30	3,767	2,076,793
Health & Soc Serv Title XX	40.40/40.30	1,887	128,200
Homeless Childhood Ed.	40.40/40.30	63	2,260
Indian Education Title V	40.40/40.30	116,744	3,442,464
JTPA	40.40/40.30	17,780	910,105
Pre-Schl Grant (P.L. 99-457)	40.40/40.30	12,937	753,535
Women's Ed. Equity Act	40.40/40.30	150	13,012
TOTALS		6,924,362	9,938,117

SPECIAL EDUCATION MEM SERVED IN PRIVATE D NON-PROFIT TRAINING CENTERS AND PROGRAM COST GENERATED BY MEM

SCHOOL DISTRICTS	1989-90 MEM	1989-90 PROGRAM COST
1. Albuquerque	3	19,021
2. Bernalillo	1	6,340
3. Espanola	49	310,674
4. Hobbs	6	38,042
5. Mesa Vista	1	6,340
6. Taos	9	57,063
7. Tularosa	5	31,701
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TOTALS	74	$469,181

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Alamogordo 7,529.00	Albuquerque 83,216.00	Animas 566.00	Artesia 3,348.00	Aztec 2,754.00	Belen 4,038.00	Bernalillo 3,038.50	Bloomfield 3,387.50
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	8,051,257.09	87,151,944.94	622,785.01	3,905,219.80	2,979,995.25	4,184,349.77	3,114,472.20	3,710,751.38
Teachers - Sp. Ed.	1.145	1,378,637.25	27,857,457.59	79,292.50	321,547.17	537,323.33	653,552.04	583,891.32	649,974.66
Teachers - E.C.E.	1.149	447,826.65	3,616,754.90	30,423.12	205,268.96	107,597.49	159,038.68	202,782.82	170,186.95
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	117,568.32	3,317,908.98	13,336.96	43,600.62	27,814.80	69,500.97	125,119.41	118,826.61
Instr. Assts. - Sp. Ed.	1.185	117,292.65	5,523,751.79	35,084.42	44,331.00	85,193.35	86,615.76	115,936.90	94,484.10
Instr. Assts.- E.C.E.	1.189	37,194.67	1,416,244.44	1,847.00			41,975.09	62,348.90	26,947.08
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	92,716.00	1,880,455.05	6,883.00	35,534.00	35,031.00	56,614.66	68,075.67	51,042.70
Sub-Teachers - Other Leave	1.192	40,234.43	1,182,327.62	8,059.62	12,222.18	16,816.00	13,986.49	33,549.45	32,377.49
1.300 Purchased Services									
Purchased Services	1.300	33,029.03	280,171.82	1,043.38	149,425.31	26,422.21	26,573.04	16,064.72	37,915.95
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	253,660.08	3,036,823.18	23,895.53	111,076.75	102,965.83	139,314.32	112,230.00	106,491.25
State Instr. Matl. Cash 20%	1.420	11,984.26	189,111.66		10,282.38		20,522.77	5,551.57	16,888.32
Other Textbooks	1.430	11,999.29	260,082.98	1,618.94		51,015.99	17,065.91		
Other Supplies & Matls.	1.490	108,687.64	2,996,911.34	9,533.01	82,503.18	79,067.22	121,070.46	48,162.41	87,517.29
1.500 Instructional Travel									
Travel	1.500	12,091.75	233,423.53	1,311.84	1,969.46	3,499.12	2,248.70	1,296.56	11,216.70
1.000 Series Sub-Total		10,714,179.11	138,943,369.82	835,114.33	4,922,980.81	4,052,741.59	5,592,428.66	4,489,481.93	5,114,620.48
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	605,229.00	7,218,655.43	76,487.30	405,645.56	277,606.40	380,764.05	343,277.30	322,843.69
Coords./Sub. Matter Spec.	2.120	63,953.00	2,001,926.82			57,783.00	23,915.00	60,661.50	137,905.58
Librarian Media Spec.	2.130	105,658.00	2,688,240.42		63,734.96	99,493.00	45,417.55	112,659.60	172,187.51
Guidance	2.140	294,091.11	5,543,034.50	29,595.00	95,211.56	139,175.76	171,611.68	197,050.34	179,021.09
Special Ed. Supp. Pers.	2.150	463,942.32	5,103,922.05		148,373.74	138,292.61	170,574.74	342,357.80	66,740.11
Registered Nurses	2.160	66,122.67	1,716,457.35		51,098.00	39,932.16	44,474.00	107,144.00	47,503.00
Other Prof./Tech. Pers.	2.170		2,226,891.98				43,868.50	28,356.82	6,430.28
Secretarial/Clerical	2.180	392,098.14	7,992,420.94	27,417.99	123,530.99	144,372.79	243,780.54	179,113.67	291,967.80
Instr. Support Aides	2.190	185,363.64	1,292,943.88	13,849.84	85,149.50	29,172.00	134,610.85	56,657.00	10,557.00
2.300 Purchased Services									
Purchased Services	2.300	110,426.40	5,494,992.98	27,248.94	30,751.64	86,159.10	374,463.80	103,856.53	219,073.69
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	31,726.43	676,771.27	1,765.87	13,508.25	18,381.23	70,734.19	19,242.23	33,054.15
Other Supplies & Matls.	2.490	81,095.04	611,810.74	5,119.40	19,543.73	27,076.08	46,917.87	44,487.77	53,747.23
2.500 Travel									
Travel	2.500	10,576.76	224,002.84	1,610.92	4,256.09	7,122.22	6,942.04	15,685.84	18,702.38
2.000 Series Sub-Total		2,410,282.51	42,792,071.20	183,095.26	1,040,804.02	1,064,566.35	1,758,074.81	1,610,550.40	1,559,733.51

EXPENDITURES BY LINE ITEM 1989 - 1990

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1989 - 1990 FUNDED MEMBERSHIP		7,529.00	83,216.00	566.00	3,348.00	2,754.00	4,038.00	3,038.50	3,387.50
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	61,500.00	81,967.09	47,724.94	66,317.00	56,040.00	50,000.00	59,214.20	62,458.00
Admin. Associates	3.120	136,760.00	559,840.38		102,682.00	23,821.50	86,436.00	82,915.00	45,834.91
Admin. Aides	3.130	153,737.00	741,088.85			44,069.00		64,816.25	35,890.42
Sec./Clerical/Tech.	3.140	292,352.77	2,150,977.75	53,884.15	92,296.43	69,938.63	177,513.79	154,180.38	114,021.76
3.300 Purchased Services									
Purchased Services	3.300	50,626.73	414,656.13	22,442.01	16,849.25	15,430.38	49,531.04	117,292.30	25,864.26
3.400 Supplies & Materials									
Supplies & Matls.	3.400	31,238.07	120,442.97	6,773.52	10,683.68	17,969.62	24,602.20	39,034.75	9,482.58
3.500 Travel									
Travel	3.500	7,484.88	34,812.84	4,755.52	2,289.67	5,308.27	4,423.74	10,294.74	9,286.81
3.900 Board Expense									
Board Expenses	3.900	8,392.41	59,631.12	4,318.44	7,601.72	6,897.89	24,365.94	15,149.77	8,178.62
3.000 Series Sub-Total		742,091.86	4,163,417.13	139,898.58	298,719.75	239,475.29	416,872.71	542,897.39	311,017.36
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	59,477.53	652,690.70		44,385.00	103,917.56	23,514.90	27,743.00	50,961.00
Maintenance Personnel	4.120	245,590.20	4,587,874.01	32,921.00	58,030.00	239,403.32	253,896.69	89,683.43	118,228.69
Custodians	4.130	786,675.91	6,370,242.47	40,057.08	293,228.37		367,949.91	343,912.98	269,414.43
Sec./Clerical/Other	4.140	67,219.56	1,650,788.37				19,896.40		15,830.40
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311	35,282.00	36,427.08						
Heat for Bldg.-Natural Gas	4.312	208,600.00	2,436,590.25	17,998.26	97,774.11	120,053.90	128,093.02	113,229.81	139,727.49
Heat for Bldg.-Prop./Butane	4.313	10,499.52	10,067.51		2,144.24				
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	85,409.72	986,959.10		22,424.75	29,567.08	76,682.20	11,660.95	69,333.37
Electricity	4.330	584,999.70	7,024,349.37	48,333.09	187,010.12	176,389.55	276,919.45	292,977.88	223,842.40
Telephone & Telegraph	4.340	68,961.24	966,688.14	9,925.37	29,581.62	28,533.96	63,628.30	58,962.42	33,661.02
Other Purchased Services	4.390	233,847.84	2,588,674.42	32,214.10	3,371.20	25,470.92	163,733.14	125,926.76	97,693.39
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	219,563.66	2,428,805.88	29,476.80	34,870.50	33,637.47	146,033.03	138,082.16	29,426.24
4.500 Travel									
Travel	4.500	767.10	13,712.62	65.10	312.13	376.85	8,032.41	89.95	1,160.87
4.000 Series Sub-Total		2,606,893.98	29,753,869.92	210,990.80	773,132.04	757,350.61	1,528,379.45	1,202,269.34	1,049,279.30

EXPENDITURES BY LINE ITEM 1989 - 1990

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1989 - 1990 FUNDED MEMBERSHIP		7,529.00	83,216.00	566.00	3,348.00	2,754.00	4,038.00	3,038.50	3,387.50
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	1,073,781.32	13,632,960.98	86,853.97	466,894.29	393,650.54	563,535.23	505,418.27	509,423.03
Social Security	5.220	1,038,667.11	13,425,427.22	85,110.06	469,408.06	383,100.03	552,984.87	441,514.39	496,418.42
Group Insurance	5.230	1,001,800.53	12,287,188.27	119,836.20	456,850.06	348,464.88	460,964.31	405,696.28	409,504.04
Workmen's Compensation	5.240	154,314.00		13,453.00	36,088.95	55,010.00	74,954.00	89,397.37	28,739.00
Unemployment Insurance	5.250	8,587.14	204,406.98	1,663.38	300.00	5,954.34	5,025.54	12,500.89	5,847.42
Other Employee Benefits	5.290	12,600.00	202,486.18						
5.300 Purchased Services									
Insurance	5.310	198,033.00	1,640,726.15	39,702.00	172,553.00	51,262.00	156,783.00	128,650.00	69,308.00
Rent	5.320	23,644.06	3,855.76			5,400.00	10,261.97	4,000.00	
5.000 Series Sub-Total		3,511,427.16	41,397,051.54	346,618.61	1,602,094.36	1,242,841.79	1,824,508.92	1;587,177.20	1,519,239.91
OPERATIONAL SUB-TOTAL 1.000 - 5.000		19,984,874.62	257,049,779.61	1,715,717.58	8,637,730.98	7,356,975.63	11,120,264.55	9,432,376.26	9,553,890.56
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100			14,664.00					
6.200 Employee Benefits									
Employee Benefits	6.200			2,161.43					
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410								
Non-Food	6.420								
6.500 Travel									
Travel	6.500			142.57					
6.000 Series Sub-Total				16,968.00					
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	120,443.00	773,943.08	26,990.49	82,119.64	92,235.08	78,295.76	54,440.66	132,437.80
Employee Benefits	7.200	18,244.06	106,662.04	1,948.38	12,484.81	13,584.00	10,999.36	20.18	18,991.05
Other Athletic Expense	7.900	71,632.27	948,604.17	35,751.28	78,474.94	33,071.19	31,478.68	46,859.98	51,134.36
Other Activity Salaries	7.910	27,026.39	482,984.37	6,826.48	28,075.70	27,484.52	6,850.00	40,570.70	28,460.60
Employee Benefits	7.920	4,090.62	67,387.52	1,011.89	4,264.50	4,647.00	1,100.09		4,250.89
Other Activity Expense	7.990	44,944.34	32,816.57	6,465.27	30,945.04	17,475.20	33,055.81	298.75	12,426.05
7.000 Series Sub-Total		286,380.68	2,412,397.75	78,993.79	236,364.63	188,496.99	161,779.70	142,190.27	247,700.75

EXPENDITURES BY LINE ITEM 1989 - 1990

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1989 - 1990 FUNDED MEMBERSHIP		7,529.00	83,216.00	566.00	3,348.00	2,754.00	4,038.00	3,038.50	3,387.50
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110	12,532.64							
Recreation	8.120					12,129.98	24,064.26		25,374.15
Summer Sch./After Sch.	8.130	18,904.40	556,064.35		19,984.00	11,941.50	5,241.95		951.27
8.200 Employee Benefits									
Employee Benefits	8.200	5,214.12	83,272.77		3,045.12	2,254.72	776.24		3,061.93
8.300 Purchased Services									
Purchased Services	8.300		25,055.41			420.00			
8.400 Supplies & Materials									
Supplies & Matls.	8.400	960.00	19,411.71			92.58	3,006.40		
8.500 Travel									
Travel	8.500		256.86						
8.000 Series Sub-Total		37,611.16	684,061.10		23,029.12	26,838.78	33,088.85		29,387.35
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110	3,447.00	92,442.34		2,540.00	23,821.50	44,613.00	34,891.00	41,768.00
Bus Drivers	9.120					164,655.51	239,511.28	191,702.76	182,664.07
Mechanics & Garage Emp.	9.130					55,149.84	116,096.98	42,244.58	75,613.50
Sec./Clerical/Other	9.140		12,844.21			21,722.40	45,107.91	26,409.09	38,696.26
9.200 Employee Benefits									
Education Retirement	9.210	1,824.87	22,223.13	5,035.11	1,218.54	19,828.30	34,504.47	18,698.28	26,569.29
Social Security	9.220	1,798.66	13,950.81	2,606.66	1,215.71	19,574.67	33,735.17	17,537.06	25,476.19
Group Insurance	9.230	6,540.07	7,742.37	12,269.28	276.12	59,378.32	54,999.21	34,652.51	34,950.98
Workmen's Compensation	9.240	1,630.00	1,752.00	882.00	1,539.56	18,616.00	18,190.00	36,578.00	19,135.00
Unemployment Insurance	9.250	42.56	104.40			395.56	280.95	683.00	951.00
Other Employee Benefits	9.290					1,440.42			
9.300 Purchased Services									
Public Carriers	9.310		1,152.00			19,589.59			
Private Operators	9.320	1,041,575.43	11,157,090.58	329,460.44	643,435.22		8,714.52	969.28	79,380.34
Mtnce. by Private garage	9.330		290.21			80.00	9,755.33	3,852.54	4,575.43
Rent	9.340		2,656.83						
Insurance	9.380	14,786.00	390,191.61	5,950.00	25,588.00	21,772.00	44,400.00	11,944.00	43,618.00
Other Purchased Services	9.390	9,343.52	121,494.24	635.20	5,471.00	10,124.01	6,457.80	7,090.84	13,444.92
9.400 Supplies & Materials									
Fuel	9.410		2,724.72			34,759.58	97,902.74	52,751.01	56,617.75
Oil, Grease, Gear Lub.	9.420					800.00	2,962.32	2,576.79	1,611.30
Tires & Tubes	9.430					4,338.08	9,559.24	9,456.18	1,559.80
Repaire Parts & Supplies	9.440					42,588.25	56,754.68	61,548.62	23,817.68
Other Supplies & Matls.	9.490		8,365.90		279.49	4,817.51	4,369.28	1,943.02	3,713.35
9.500 Travel									
Travel	9.500		5,896.20			818.79	1,159.10	353.08	1,750.32
9.700 Equipment									
Equipment	9.700		18,159.75			79,760.00	503,838.00	381,318.68	188,709.61
9.900 Other									
Garage Operations	9.900						105,801.15	13,437.78	85,737.63
9.000 Series Sub-Total		1,080,988.11	11,859,081.30	356,838.69	681,563.64	604,030.33	1,438,713.13	950,638.10	950,360.42

EXPENDITURES BY LINE ITEM 1989 - 1990

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1989 - 1990 FUNDED MEMBERSHIP		7,529.00	83,216.00	566.00	3,348.00	2,754.00	4,038.00	3,038.50	3,387.50
10.000 CAPIAL OUTLAY									
Land	10.711								
Building	10.712				55,404.38			4,785.41	172,023.19
Equipment	10.713	100,000.00	1,771,105.21	8,533.74	57,878.77	20,285.08	111,237.61		265,771.71
Equipment (under $500)	10.714								
10.000 Series Sub-Total		100,000.00	1,771,105.21	8,533.74	113,283.15	20,285.08	111,237.61	4,785.41	437,794.90
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910	62,805.99				14,582.65			
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912		5,950.00						
Exxon Education Foundation	11.913		21,617.96						
Teen Pregnancy	11.914		218,470.75						
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916		5,106.13						
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920		97,102.92						
RCC 94-142	11.921		88,691.58		122,863.21	32,220.92	54,776.22		116,974.21
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924		28,500.92						
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926		1,200.00						
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929		2,664.00						
Prin. of Technolgy	11.930		32,024.26						
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933		3,585.95						
Theft Liabilty	11.934								
County Collection Cost	11.935	988.26	11,476.82	316.77	695.13	533.47	573.00	369.15	497.96
Substance Abuse Ed.	11.938		3,548.16						
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941		26,406.04						
Crosswalk Patrol Guards	11.942				1,124.75				
Retiree Insurance	11.953								
Workmen's Compensation	11.954		1,925,191.61						
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981		187,000.00						
ECIA Chapter I Evaluation	11.982		170,690.34						
Community Education	11.983		163,076.75						
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Alamogordo 7,529.00	Albuquerque 83,216.00	Animas 566.00	Artesia 3,348.00	Aztec 2,754.00	Belen 4,038.00	Bernalillo 3,038.50	Bloomfield 3,387.50
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991		6,970.77						
Federal Indirect	11.999								
11.000 Series Sub-Total		63,794.25	2,999,274.96	316.77	124,683.09	47,337.04	55,349.22	369.15	117,472.17
TOTAL 1.000-11.000		21,553,648.82	276,775,699.93	2,177,368.57	9,816,654.61	8,243,963.85	12,920,433.06	10,530,359.19	11,336,606.15
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		21,553,648.82	276,775,699.93	2,177,368.57	9,816,654.61	8,243,963.85	12,920,433.06	10,530,359.19	11,336,606.15
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910			8,537.75				561.22	
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	528,478.33		168,703.07		1,082,977.25	1,217,321.87	619,556.01	823,184.03
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	4,492,746.57					3,148,688.03	1,967,655.51	1,008.00
Critical Capital Outlay	15.720						735,887.00	83,129.55	
Sp.Bldg.-Local( )	15.730	96,101.18	1,629,970.62		24,500.00		32,986.28	23,642.16	
Sp.Bldg.-State( )	15.740		243,442.24						
Sp.Bldg.-Fed. ( )	15.750						443,281.69		
Capital Imprvts. HB 33	15.760		27,623,891.41						
15.000 Series Sub-Total		4,588,847.75	29,497,304.27		24,500.00		4,360,843.00	2,074,427.22	1,008.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	603,229.69	7,729.19	6,584.16	616,427.08	382,408.61	167,750.92	462,552.74	281,793.86

EXPENDITURES BY LINE ITEM 1989 - 1990

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1989 - 1990 FUNDED MEMBERSHIP		7,529.00	83,216.00	566.00	3,348.00	2,754.00	4,038.00	3,038.50	3,387.50
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								316,695.79
ESEA Chapter I Basic	17.910	707,904.14	6,934,362.94	13,163.99	295,916.39	214,010.36	320,117.58	572,050.08	
ESEA Chapter I Migrant	17.911		147,432.37		28,961.94				
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	191,997.69	3,287,191.38		288,817.11		547,030.57	110,246.59	500,875.04
ESEA Chapter I Capital	17.914		66,675.07						
ESEA Chapter II Block Grant	17.915	53,081.80	450,095.88	11,455.07	24,738.00	11,379.91	24,332.91	27,047.45	12,128.14
ESEA Even Start	17.916		78,115.55						
ESEA Title VII Biling.	17.917		806,958.63						163,297.89
Drug Free Direct Pers. Trng	17.918		92,394.23						
Homeless Childhood Ed.	17.919		4,885.07						
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921		12,165.28						
OSHA EAP Drug Free Wk./Pl.	17.922		14,577.60						
Adult Basic Education	17.929				17,273.93				
Indian Ed. Title V	17.934		212,192.86					171,620.43	139,534.04
JTPA	17.936		626,485.19						
Women's Ed. Equity Act	17.939		8,146.27						
Health & Envirn. Sub. Abuse	17.940		52,799.70						
B.I.A. P. L. 93-638	17.945		142,583.75						
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969		102,776.46						
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971		1,178.31			16,002.05			100,622.91
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975	110,762.79	195,754.25					272,119.66	33,702.53
NSF Pres. Teaching Award	17.979		1,073.36						
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982		54,787.07						
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	21,449.05	204,360.58	1,292.38	11,058.00	8,095.85	13,165.29	11,457.37	13,460.40
Drug Free Sch & Comm 1986	17.988	26,432.36	370,713.15	804.66	18,540.57	11,750.35	18,860.29	14,893.52	13,424.94
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991	19,704.74	200,130.00		17,641.96		31,008.92	3,913.99	37,842.11
E. H. A. Transition Model	17.992		82,241.91				10,959.84		
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995		38,623.84					373,961.34	119,759.82
Removal of Arch. Barriers	17.996								7,906.13
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		1,131,332.57	14,188,700.70	26,716.10	702,947.90	261,238.52	965,475.40	1,557,310.43	1,459,249.74

EXPENDITURES BY LINE ITEM 1989 - 1990

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1989 - 1990 FUNDED MEMBERSHIP		7,529.00	83,216.00	566.00	3,348.00	2,754.00	4,038.00	3,038.50	3,387.50
18.000 CAFETERIA									
Cafeteria	18.900	1,124,236.15	13,947,058.26	81,377.96	479,689.57	561,829.20	615,398.12	586,627.92	523,810.55
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	109,595.08	284,845.71	35,020.50	34,287.70	38,988.42	27,453.25	42,949.26	63,523.69
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900						9,285.00		
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		2,968,393.49	28,428,333.86	149,698.72	1,833,352.25	1,244,464.75	1,785,362.69	2,649,440.35	2,328,377.84
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		29,639,368.39	334,701,338.06	2,504,308.11	11,674,506.86	10,571,405.85	20,283,960.62	15,874,343.99	14,489,176.02

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Capitan 469.50	Carlsbad 6,622.50	Carrizozo 262.00	Central Cons. 6,531.50	Chama 561.00	Cimarron 409.50	Clayton 728.00	Cloudcroft 404.50
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	703,446.10	6,786,162.81	406,434.00	7,294,898.57	671,830.88	586,262.01	1,013,645.15	528,980.16
Teachers - Sp. Ed.	1.145	90,775.83	1,222,159.37	37,952.57	1,060,510.43	72,186.00	72,879.54	174,338.00	51,901.82
Teachers - E.C.E.	1.149	26,508.00	234,974.12	27,764.00	308,234.25	33,993.25	26,873.43	80,852.00	28,925.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181		161,962.33	18,632.00	116,664.61	41,142.30	11,622.48	7,395.14	38,077.80
Instr. Assts. - Sp. Ed.	1.185	36,896.14	114,916.84	9,316.00	112,160.46		7,180.17	5,252.07	11,248.41
Instr. Assts.- E.C.E.	1.189		84,966.70				7,180.14	3,065.00	589.18
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	7,890.00	73,077.12	2,274.00	111,606.94	7,238.00	3,805.93	6,719.32	3,511.50
Sub-Teachers - Other Leave	1.192	6,158.10	45,177.23	4,254.00	44,798.58	4,255.00	3,556.98	4,729.81	3,625.50
1.300 Purchased Services									
Purchased Services	1.300		35,949.49		64,230.18	3,266.01	3,809.55		957.93
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	17,256.61	243,080.22	9,081.88	231,524.00	22,998.11	18,056.42	27,561.42	14,118.61
State Instr. Matl. Cash 20%	1.420		24,975.15		10,061.60			4,366.51	
Other Textbooks	1.430	4,644.89	23,192.98	2,000.00	22,395.29	3,910.87	3,900.57		769.01
Other Supplies & Matls.	1.490	15,548.32	56,887.72	17,546.15	298,648.16	16,844.85	22,333.89	33,299.26	21,592.11
1.500 Instructional Travel									
Travel	1.500	1,547.46	30,347.18	2,707.47	12,374.51	2,651.31	4,210.89	7,064.01	2,418.40
1.000 Series Sub-Total		910,671.45	9,137,829.26	537,962.07	9,688,107.58	880,316.58	771,672.00	1,368,287.69	706,715.43
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	84,103.00	647,680.41	38,934.00	675,733.83	72,797.00	67,807.86	127,113.00	73,800.00
Coords./Sub. Matter Spec.	2.120		119,879.22		73,543.00				
Librarian Media Spec.	2.130	25,639.00	102,816.70		157,436.53	40,695.00		64,168.00	12,450.00
Guidance	2.140	35,341.00	213,803.91	33,461.00	228,631.00	26,078.00	27,201.00	32,933.00	8,256.00
Special Ed. Supp. Pers.	2.150		130,930.50		255,283.52			16,677.00	
Registered Nurses	2.160		118,765.00	940.44	170,223.45	19,519.08	19,209.99		
Other Prof./Tech. Pers.	2.170		73,954.32		39,041.84				
Secretarial/Clerical	2.180	28,449.00	332,048.20	19,085.00	351,478.95	50,381.61	34,021.00	36,138.00	14,425.00
Instr. Support Aides	2.190	7,630.00	174,258.46	14,821.00		27,763.78	26,031.00	6,022.04	4,585.00
2.300 Purchased Services									
Purchased Services	2.300	33,401.63	145,542.43	47,459.44	211,103.61	60,290.26	99,039.43	133,324.89	38,514.73
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	3,154.69	41,059.55	4,103.37	75,593.76	3,332.95	5,928.84	6,774.16	5,353.77
Other Supplies & Matls.	2.490	6,159.76	103,524.00	5,456.02	59,010.45	7,030.03	12,373.07	12,875.81	5,660.47
2.500 Travel									
Travel	2.500	677.57	17,447.61	1,144.00	29,431.72	5,665.10	5,559.68	3,023.73	1,550.57
2.000 Series Sub-Total		224,555.65	2,221,710.31	165,404.27	2,326,511.66	313,552.81	297,171.87	439,049.63	164,595.54

EXPENDITURES BY LINE ITEM 1989 - 1990

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1989 - 1990 FUNDED MEMBERSHIP		469.50	6,622.50	262.00	6,531.50	561.00	409.50	728.00	404.50
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	49,140.00	62,474.43	44,342.00	64,328.00	44,875.00	47,987.00	49,213.00	47,500.00
Admin. Associates	3.120		97,365.27		151,218.00	40,244.84			
Admin. Aides	3.130		79,156.14	20,897.74	37,891.00	16,580.00			
Sec./Clerical/Tech.	3.140	48,176.00	105,454.23	21,986.70	166,750.18	53,454.64	39,730.00	55,196.78	57,103.93
3.300 Purchased Services									
Purchased Services	3.300	12,439.70	26,329.91	8,961.81	51,998.42	30,762.51	8,552.86	8,018.62	24,028.81
3.400 Supplies & Materials									
Supplies & Matls.	3.400	3,827.77	36,578.14	3,526.94	36,543.78	10,832.17	1,512.55	3,982.35	3,828.73
3.500 Travel									
Travel	3.500	1,055.26	13,226.61	2,470.49	21,763.48	8,203.34	2,701.25	3,104.44	3,292.45
3.900 Board Expense									
Board Expenses	3.900	2,147.92	48,909.03	763.48	14,995.48	6,716.19	6,228.71	4,896.55	1,959.70
3.000 Series Sub-Total		116,786.65	469,493.76	102,949.16	545,488.34	211,668.69	106,712.37	124,416.74	137,713.62
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	20,851.00	20,124.76		34,703.00			27,534.00	20,929.00
Maintenance Personnel	4.120		289,474.89	23,576.27	215,820.91	11,455.00	15,686.00	17,923.50	19,634.60
Custodians	4.130	51,035.81	677,076.63	26,073.65	722,653.93	124,242.25	52,622.00	93,342.22	34,860.35
Sec./Clerical/Other	4.140		32,223.50		55,421.54				
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								
Heat for Bldg.-Natural Gas	4.312	24,459.79	183,668.37	12,420.71	324,893.63	13,850.60		47,220.92	
Heat for Bldg.-Prop./Butane	4.313				60,500.70	53,166.13	17,541.40	3,465.71	10,293.11
Heat for Bldg.-Other	4.314						7,634.90		
Water and Sewage	4.320	11,929.25	80,059.32	3,870.47	124,986.84	6,014.18	8,066.56	10,082.20	6,290.92
Electricity	4.330	31,782.71	396,732.47	38,367.42	638,432.84	67,888.18	45,715.46	43,101.61	49,860.34
Telephone & Telegraph	4.340	7,983.82	45,033.25	4,838.55	79,616.43	16,886.75	10,483.07	11,352.89	6,241.60
Other Purchased Services	4.390	14,774.39	185,429.94	14,159.03	224,155.49	36,422.39	5,481.93	395.46	16,237.87
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	15,229.09	112,422.21	14,175.02	219,254.19	17,804.87	3,998.73	7,596.78	21,367.96
4.500 Travel									
Travel	4.500	26.18	610.95		34,985.99	2,038.99		1,628.19	
4.000 Series Sub-Total		178,072.04	2,022,856.29	137,481.12	2,735,425.49	349,769.34	167,230.05	263,643.48	185,715.75

EXPENDITURES BY LINE ITEM 1989 - 1990

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1989 - 1990 FUNDED MEMBERSHIP		469.50	6,622.50	262.00	6,531.50	561.00	409.50	728.00	404.50
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	91,807.41	897,226.23	56,541.50	936,478.00	105,487.97	78,758.62	137,161.63	72,312.66
Social Security	5.220	89,950.45	897,030.02	57,030.11	923,180.46	99,210.03	77,123.25	128,643.66	70,105.76
Group Insurance	5.230	78,806.06	866,393.66	65,928.26	706,987.64	151,349.65	74,174.87	177,764.37	64,105.69
Workmen's Compensation	5.240	10,808.00	259,164.21	7,514.00	86,999.91	11,638.68	11,732.00	9,139.17	
Unemployment Insurance	5.250	1,411.54	7,989.29	1,298.21	15,549.71	24,344.37	1,220.14	1,037.38	560.96
Other Employee Benefits	5.290		287.37						
5.300 Purchased Services									
Insurance	5.310	26,443.00	268,326.90	22,602.00	164,040.29	57,008.00	26,928.00	80,718.00	593.00
Rent	5.320	14,622.32	30,240.81			119.66			
5.000 Series Sub-Total		313,848.78	3,226,658.49	210,914.08	2,833,236.01	449,158.36	269,936.88	534,464.21	207,678.07
OPERATIONAL SUB-TOTAL 1.000 - 5.000		1,743,934.57	17,078,548.11	1,154,710.70	18,128,769.08	2,204,465.78	1,612,723.17	2,729,861.75	1,402,418.41
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100					9,308.64	8,722.98		
6.200 Employee Benefits									
Employee Benefits	6.200					5,213.58	3,641.52	4,186.73	
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410	3,689.51		8,768.15				13,465.96	
Non-Food	6.420			554.20				1,126.87	
6.500 Travel									
Travel	6.500								
6.000 Series Sub-Total		3,689.51		9,322.35		14,522.22	12,364.50	18,779.56	
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	17,750.00	158,424.99	16,300.00	190,288.95	13,399.53	6,700.00	20,450.00	30,332.50
Employee Benefits	7.200	2,630.92	31,721.20	2,419.27	31,771.58	2,026.87	1,006.71	3,109.12	4,614.54
Other Athletic Expense	7.900	21,793.95	80,789.00	6,969.48	105,027.62	1,236.04	30,365.50	15,633.25	14,999.77
Other Activity Salaries	7.910	6,400.00	34,653.14	550.00	84,977.94	6,453.72	1,300.00	4,900.00	2,000.00
Employee Benefits	7.920	959.30	7,321.06	104.88	10,059.39	924.34	195.18	744.80	304.18
Other Activity Expense	7.990	15,552.54	26,189.12	3,317.79	24,995.17	4,822.97	8,109.55	13,398.30	2,445.63
7.000 Series Sub-Total		65,086.71	339,098.51	29,661.42	447,120.65	28,863.47	47,676.94	58,235.47	54,696.62

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Capitan 469.50	Carlsbad 6,622.50	Carrizozo 262.00	Central Cons. 6,531.50	Chama 561.00	Cimarron 409.50	Clayton 728.00	Cloudcroft 404.50
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120			323.40			1,200.00		
Summer Sch./After Sch.	8.130		46,731.00	1,330.00			2,000.00		3,000.00
8.200 Employee Benefits									
Employee Benefits	8.200		8,406.39	76.25			211.88		457.50
8.300 Purchased Services									
Purchased Services	8.300		4,915.56	5,681.69			448.25		
8.400 Supplies & Materials									
Supplies & Matls.	8.400		3,045.98	989.79					
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			63,098.93	8,401.13			3,860.13		3,457.50
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110				42,200.00	13,296.94			
Bus Drivers	9.120				429,673.88	49,656.24		3,469.00	
Mechanics & Garage Emp.	9.130				221,040.63	3,819.00			
Sec./Clerical/Other	9.140	2,054.28	30,923.70	211.00	74,505.00	6,961.00	314.00		
9.200 Employee Benefits									
Education Retirement	9.210	156.14	5,152.02	5,602.40	57,798.60	7,798.70	23.86	13,491.59	4,752.88
Social Security	9.220	155.96	2,040.50	5,629.75	58,178.57	6,687.20	24.02	11,775.19	2,902.19
Group Insurance	9.230		10,375.34	6,473.45	54,801.70	27,433.63		35,914.84	8,756.38
Workmen's Compensation	9.240		3,411.79	2,202.00	20,955.69	3,066.98		10,664.95	2,614.00
Unemployment Insurance	9.250		34.80	136.55	1,456.23	2,000.34			
Other Employee Benefits	9.290		0.79						
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	258,357.10	1,048,917.78	126,092.72	9,884.31	53,101.42	158,490.43	526,526.21	129,946.45
Mtnce. by Private garage	9.330				6,229.21				
Rent	9.340								
Insurance	9.380	3,073.00	44,307.10	1,637.00	54,608.00	8,848.00	4,812.00	6,433.00	
Other Purchased Services	9.390	3,126.24	13,725.18	1,752.80	36,676.86	4,724.93	1,255.36	1,834.13	772.42
9.400 Supplies & Materials									
Fuel	9.410				130,132.72	15,811.76		173.00	
Oil, Grease, Gear Lub.	9.420				3,786.75	1,662.27			
Tires & Tubes	9.430				13,832.51	5,608.30			
Repaire Parts & Supplies	9.440				112,581.93	15,240.42		490.00	
Other Supplies & Matls.	9.490				5,665.29			467.00	
9.500 Travel									
Travel	9.500				2,220.25	1,756.96			
9.700 Equipment									
Equipment	9.700				493,416.20	34,050.00			
9.900 Other									
Garage Operations	9.900				11,116.54				
9.000 Series Sub-Total		266,922.72	1,158,889.00	149,737.67	1,840,760.87	261,524.09	164,919.67	611,238.91	149,744.32

EXPENDITURES BY LINE ITEM 1989 - 1990

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1989 - 1990 FUNDED MEMBERSHIP		469.50	6,622.50	262.00	6,531.50	561.00	409.50	728.00	404.50
10.000 CAPIAL OUTLAY									
Land	10.711					9,829.36			
Building	10.712								5,690.42
Equipment	10.713		131,060.46	5,428.10	250,524.91		20,659.01	17,829.64	24,529.40
Equipment (under $500)	10.714								
10.000 Series Sub-Total			131,060.46	5,428.10	250,524.91	9,829.36	20,659.01	17,829.64	30,219.82
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921	15,094.57			73,097.29	16,829.35	12,434.84	29,644.00	5,347.19
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930		34,494.06			28,989.00			
Legal Contingency	11.931								165.80
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	193.80	1,260.68	41.34	3,778.42	103.29	485.58	186.78	103.96
Substance Abuse Ed.	11.938		35,958.83						
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1989 - 1990 FUNDED MEMBERSHIP		469.50	6,622.50	262.00	6,531.50	561.00	409.50	728.00	404.50
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		15,288.37	71,713.57	41.34	76,875.71	45,921.64	12,920.42	29,830.78	5,616.95
TOTAL 1.000-11.000		2,094,921.88	18,842,408.58	1,357,302.71	20,744,051.22	2,565,126.56	1,875,123.84	3,465,776.11	1,646,153.62
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		2,094,921.88	18,842,408.58	1,357,302.71	20,744,051.22	2,565,126.56	1,875,123.84	3,465,776.11	1,646,153.62
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910				188,417.59	10,702.35			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	256,777.01		62,610.97	6,383,180.70	225,258.72	559,841.30	59,968.22	184,556.98
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710			1,970.35	901,957.35	2,388.57	4,929.00		1,529,875.63
Critical Capital Outlay	15.720					173,756.89			
Sp.Bldg.-Local( )	15.730								5,474.10
Sp.Bldg.-State( )	15.740		14,692.00					750.00	13,190.00
Sp.Bldg.-Fed. ( )	15.750							1,499.98	
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total			14,692.00	1,970.35	901,957.35	176,145.46	4,929.00	2,249.98	1,548,539.73
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	127,290.52	575,245.96	59,396.58	1,360,067.65	65,745.23	130,610.58	129,912.08	141,652.31

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Capitan 469.50	Carlsbad 6,622.50	Carrizozo 262.00	Central Cons. 6,531.50	Chama 561.00	Cimarron 409.50	Clayton 728.00	Cloudcroft 404.50
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	82,112.70	570,091.03	65,247.15	1,560,381.92	113,823.46	29,749.75	107,983.30	6,849.11
ESEA Chapter I Migrant	17.911		82,815.38						
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913		169,793.01						
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	11,433.00	36,556.82	11,201.16	21,152.49	22,048.87	13,377.00	18,788.00	8,373.99
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917				214,137.31	134,626.89			
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934				703,616.36				
JTPA	17.936		17,868.98						
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961		405,316.23						
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971				550,019.83				
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975				215,613.36				
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	2,233.61	21,680.55	279.15	28,231.79	6,520.19	1,281.00	2,611.07	
Drug Free Sch & Comm 1986	17.988		20,691.63		25,424.59		1,462.00	2,943.17	
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991		20,316.00						
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995				1,549,871.39				
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		95,779.31	1,345,129.63	76,727.46	4,868,449.04	277,019.41	45,869.75	132,325.54	15,223.10

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Capitan 469.50	Carlsbad 6,622.50	Carrizozo 262.00	Central Cons. 6,531.50	Chama 561.00	Cimarron 409.50	Clayton 728.00	Cloudcroft 404.50
18.000 CAFETERIA									
Cafeteria	18.900	64,934.37	1,494,555.40	50,470.32	1,463,107.72	126,051.62	48,702.97	123,422.44	54,543.16
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	12,651.08	110,544.09	13,583.83	106,070.59	25,320.67	13,802.59	36,241.18	11,997.63
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		300,655.28	3,525,475.08	200,178.19	7,797,695.00	494,136.93	238,985.89	421,901.24	223,416.20
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		2,652,354.17	22,382,575.66	1,622,062.22	36,015,301.86	3,471,370.02	2,678,880.03	3,949,895.55	3,602,666.53

EXPENDITURES BY LINE ITEM 1989 - 1990

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1989 - 1990 FUNDED MEMBERSHIP		7,868.00	1,934.50	98.50	635.00	4,107.50	148.00	856.00	165.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	9,225,719.26	2,099,532.99	166,608.01	889,114.33	4,657,917.85	254,123.43	1,123,075.62	335,068.00
Teachers - Sp. Ed.	1.145	1,026,076.41	363,349.19	15,824.57	152,110.00	629,907.97	18,071.00	219,887.00	21,402.00
Teachers - E.C.E.	1.149	383,300.28	93,057.22	12,020.41	28,350.00	179,745.32	13,143.60	42,129.00	10,719.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	166,158.58	61,321.47	11,448.00	21,128.08	104,100.17	1,992.40	8,170.00	1,100.00
Instr. Assts. - Sp. Ed.	1.185	95,061.19	34,774.66	6,500.00	8,840.00	109,351.30	6,639.00	29,532.00	
Instr. Assts.- E.C.E.	1.189	101,244.73	1,536.37			55,756.38		11,081.50	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	96,226.87	33,259.94	508.00	7,442.50	49,674.38	2,220.00	7,685.00	1,903.50
Sub-Teachers - Other Leave	1.192	41,163.92	11,863.00	1,714.50	837.50	39,786.63	5,960.03	4,586.25	1,244.50
1.300 Purchased Services									
Purchased Services	1.300	1,384.71	14,724.06	16,356.02	2,750.99	923.53	1,200.00	34,266.05	1,078.18
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	249,995.60	71,165.92	3,674.30	24,941.24	150,909.47	7,402.21	31,176.65	6,124.65
State Instr. Matl. Cash 20%	1.420	33,286.77	2,323.99			8,866.34			
Other Textbooks	1.430		8,163.23	2,460.66	6,445.57	20,087.41	1,002.77	19,838.74	4,001.46
Other Supplies & Matls.	1.490	143,950.68	59,222.07	8,111.58	61,145.35	145,315.95	8,369.52	59,919.81	13,085.71
1.500 Instructional Travel									
Travel	1.500	7,092.20	7,872.74	622.04	2,348.52	8,256.59	1,932.33	5,434.25	5,187.48
1.000 Series Sub-Total		11,570,661.20	2,862,166.85	245,848.09	1,205,454.08	6,160,599.29	322,056.29	1,596,781.87	400,914.48
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	832,670.97	265,907.63		76,872.29	484,731.00		78,050.00	15,244.00
Coords./Sub. Matter Spec.	2.120		15,019.66		30,000.00			27,439.00	
Librarian Media Spec.	2.130	149,702.40	54,169.12		24,580.00	57,544.00		30,795.00	14,831.00
Guidance	2.140	236,641.00	96,557.34	600.00	49,661.00	106,469.45	12,066.85	28,513.00	
Special Ed. Supp. Pers.	2.150	279,467.74	67,271.23			67,970.87		43,977.00	
Registered Nurses	2.160	126,468.36	39,171.86			70,544.74	3,816.20	13,148.00	3,946.00
Other Prof./Tech. Pers.	2.170	166,589.29	1,246.40						
Secretarial/Clerical	2.180	283,753.48	140,324.44		76,175.00	220,920.90	13,175.00	48,075.00	19,633.00
Instr. Support Aides	2.190	163,734.62	33,897.81	3,112.00	9,720.00	98,524.86	6,986.00	19,830.00	
2.300 Purchased Services									
Purchased Services	2.300	177,901.32	79,077.23	18,228.30	145,733.64	80,669.17	43,493.45	22,253.29	12,958.76
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	41,200.48	9,226.89	598.38	3,769.00	40,606.14	1,416.83	10,005.28	2,001.94
Other Supplies & Matls.	2.490	34,304.91	29,697.61	678.99	8,449.45	79,565.30	972.24	13,010.96	3,779.27
2.500 Travel									
Travel	2.500	5,390.14	5,457.17		4,232.81	5,119.62	648.00	3,397.40	
2.000 Series Sub-Total		2,497,824.71	837,024.39	23,217.67	429,193.19	1,312,666.05	82,574.57	338,493.93	72,393.97

EXPENDITURES BY LINE ITEM 1989 - 1990

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1989 - 1990 FUNDED MEMBERSHIP		7,868.00	1,934.50	98.50	635.00	4,107.50	148.00	856.00	165.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	60,967.34	51,403.00	39,041.00	46,708.00	52,500.00	32,000.00	53,808.00	45,500.00
Admin. Associates	3.120	143,190.00	45,755.00			141,999.00			
Admin. Aides	3.130	81,386.00	112,540.87	18,494.00	28,782.00	30,434.00	16,900.00		
Sec./Clerical/Tech.	3.140	204,738.17	10,101.60		29,150.00	119,459.97		38,067.00	10,475.00
3.300 Purchased Services									
Purchased Services	3.300	27,323.76	21,157.63	2,711.41	7,224.24	46,568.05	4,136.20	13,359.35	3,544.27
3.400 Supplies & Materials									
Supplies & Matls.	3.400	40,744.67	7,129.74	2,146.18	7,504.41	13,138.07	3,063.95	4,692.28	1,029.29
3.500 Travel									
Travel	3.500	4,922.79	5,479.71	1,310.65	5,945.00	5,369.81	1,373.01	2,457.01	1,595.56
3.900 Board Expense									
Board Expenses	3.900	8,388.18	11,922.77	1,131.98	7,075.56	9,042.71	989.81	3,301.09	1,834.54
3.000 Series Sub-Total		571,660.91	265,490.32	64,835.22	132,389.21	418,511.61	58,462.97	115,684.73	63,978.66
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	65,009.00	25,200.00		22,300.00	30,434.00	16,343.00	17,703.00	
Maintenance Personnel	4.120	342,913.02	94,951.68	17,261.00	19,005.00	143,666.30		20,872.00	17,306.00
Custodians	4.130	843,785.26	200,579.21	12,946.00	81,203.13	284,523.16	13,023.00	81,211.66	17,846.00
Sec./Clerical/Other	4.140	38,281.00							
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311	12,191.43							
Heat for Bldg.-Natural Gas	4.312	258,555.50	63,468.21	21,245.05	52,865.98	59,139.67		21,372.21	
Heat for Bldg.-Prop./Butane	4.313	1,012.37				6,023.88	15,527.73		20,204.27
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	119,284.35	22,126.85	5,295.00	13,702.82	31,008.52	1,255.64	8,953.24	3,960.00
Electricity	4.330	385,108.22	119,310.33	16,353.97	72,511.05	236,017.90	11,764.77	40,408.27	15,361.58
Telephone & Telegraph	4.340	53,401.13	17,417.96	3,171.19	16,614.07	39,805.90	3,427.23	12,899.25	3,002.36
Other Purchased Services	4.390	169,584.25	60,987.19	964.32	9,101.69	61,518.02	459.90	23,194.70	1,332.09
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	367,527.64	65,140.01	5,958.28	44,772.33	92,976.38	3,416.02	51,416.48	14,562.14
4.500 Travel									
Travel	4.500	173.52	1,156.78		2,137.79		443.21	634.37	
4.000 Series Sub-Total		2,656,826.69	670,338.22	83,194.81	334,213.86	985,113.73	65,660.50	278,665.18	93,574.44

EXPENDITURES BY LINE ITEM 1989 - 1990

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1989 - 1990 FUNDED MEMBERSHIP		7,868.00	1,934.50	98.50	635.00	4,107.50	148.00	856.00	165.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	1,140,917.52	296,005.48	23,805.70	123,083.57	577,494.46	32,163.61	146,945.01	39,072.91
Social Security	5.220	1,071,881.87	299,417.06	23,774.42	118,095.28	516,901.76	32,096.76	147,588.20	39,094.06
Group Insurance	5.230	993,887.97	297,340.59	29,165.68	152,122.01	581,774.66	45,080.03	118,292.61	31,192.54
Workmen's Compensation	5.240	118,595.77	45,048.00	7,397.00	12,500.00	43,656.45	4,109.00	10,824.33	4,219.00
Unemployment Insurance	5.250	4,633.90	1,173.04	607.33	873.95	4,342.35	911.37	1,007.33	36.50
Other Employee Benefits	5.290	1,727.00			133.68			13,919.77	
5.300 Purchased Services									
Insurance	5.310	211,122.00	58,217.00	10,581.00	55,129.00	124,494.00	26,537.00	39,037.00	16,662.00
Rent	5.320	1,820.38							
5.000 Series Sub-Total		3,544,586.41	997,201.17	95,331.13	461,937.49	1,848,663.68	140,897.77	477,614.25	130,277.01
OPERATIONAL SUB-TOTAL 1.000 - 5.000		20,841,559.92	5,632,220.95	512,426.92	2,563,187.83	10,725,554.36	669,652.10	2,807,239.96	761,138.56
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100							11,037.00	9,411.00
6.200 Employee Benefits									
Employee Benefits	6.200							2,623.99	4,449.00
6.300 Purchased Services									
Purchased Services	6.300								1,250.00
6.400 Supplies & Materials									
Food	6.410			2,112.88	15,000.00		6,500.00		
Non-Food	6.420			104.20					
6.500 Travel									
Travel	6.500								
6.000 Series Sub-Total				2,217.08	15,000.00		6,500.00	13,660.99	15,110.00
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	225,586.84	66,964.90	6,300.00	13,472.49	58,940.56	4,208.00	37,205.00	4,600.00
Employee Benefits	7.200	37,232.13	9,868.24		1,360.00	8,775.81	639.80	6,773.78	701.50
Other Athletic Expense	7.900	31,635.02	32,169.39	4,518.79	8,874.21	88,766.17	2,391.43	26,254.30	3,293.42
Other Activity Salaries	7.910	44,188.45	35,426.29	1,062.00	1,987.51	13,941.00		7,900.00	650.00
Employee Benefits	7.920	6,507.68	4,902.07		300.00	2,641.95		1,474.72	61.00
Other Activity Expense	7.990	1,253.46	3,105.55	721.90	4,412.13	33,167.16	2,636.30	12,018.35	506.95
7.000 Series Sub-Total		346,403.58	152,436.44	12,602.69	30,406.34	206,232.65	9,875.53	91,626.15	9,812.87

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Clovis 7,868.00	Cobre Cons. 1,934.50	Corona 98.50	Cuba 635.00	Deming 4,107.50	Des Moines 148.00	Dexter 856.00	Dora 165.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110					5,040.00			
Recreation	8.120				3,000.00				
Summer Sch./After Sch.	8.130	49,205.50	7,711.50			17,464.35			
8.200 Employee Benefits									
Employee Benefits	8.200	7,504.08	872.08			3,387.41			
8.300 Purchased Services									
Purchased Services	8.300	177.09							
8.400 Supplies & Materials									
Supplies & Matls.	8.400	1,629.62				319.99			
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total		58,516.29	8,583.58		3,000.00	26,211.75			
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110	18,051.50							
Bus Drivers	9.120	59,204.25			2,995.00	14,323.00			
Mechanics & Garage Emp.	9.130	17,653.00				6,488.95			
Sec./Clerical/Other	9.140	33,593.98	8,647.21		3,510.00	19,760.00		2,558.00	
9.200 Employee Benefits									
Education Retirement	9.210	9,862.41	639.40	9,442.49	5,599.21	4,254.46	6,666.79	4,510.57	2,113.45
Social Security	9.220	9,704.32	554.08	9,426.89	4,810.88	2,945.55	6,665.35	1,439.37	
Group Insurance	9.230	17,141.01	7,238.68	9,483.18	14,719.42	11,835.00	10,511.96	3,819.81	4,359.78
Workmen's Compensation	9.240	4,308.08	1,788.00	197.00	2,500.00	4,252.18	1,679.00	12.35	1,245.00
Unemployment Insurance	9.250	140.00	300.00			46.57		4.00	
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	761,177.12	447,768.50	212,194.46	529,991.00	614,405.92	174,423.64	201,011.81	161,082.38
Mtnce. by Private garage	9.330					9.49			
Rent	9.340								
Insurance	9.380	34,536.00	19,993.00	1,400.00	14,000.00	16,920.00	8,388.00	6,350.00	2,338.00
Other Purchased Services	9.390	11,565.53	5,612.92	527.00	2,921.65	2,995.50	439.40	1,189.01	1,936.12
9.400 Supplies & Materials									
Fuel	9.410	21,567.94			995.54	5,001.62			
Oil, Grease, Gear Lub.	9.420	171.97				432.68			
Tires & Tubes	9.430	3,023.34			106.00	950.48			
Repaire Parts & Supplies	9.440	4,977.43			298.93	971.84			
Other Supplies & Matls.	9.490	648.74							
9.500 Travel									
Travel	9.500	379.48							
9.700 Equipment									
Equipment	9.700	30,643.22							
9.900 Other									
Garage Operations	9.900					31,217.00			
9.000 Series Sub-Total		1,038,349.32	492,541.79	242,671.02	582,447.63	736,810.24	208,774.14	220,894.92	173,074.73

EXPENDITURES BY LINE ITEM 1989 - 1990

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1989 - 1990 FUNDED MEMBERSHIP		7,868.00	1,934.50	98.50	635.00	4,107.50	148.00	856.00	165.00
10.000 CAPIAL OUTLAY									
Land	10.711	38,916.01		75.00				31,711.86	
Building	10.712	138,256.16		1,650.56	22,000.00			41,582.63	
Equipment	10.713	216,515.81	69,291.98	26,462.22	34,385.64	149,706.47	1,995.09	133,254.75	1,353.47
Equipment (under $500)	10.714								
10.000 Series Sub-Total		393,687.98	69,291.98	28,187.78	56,385.64	149,706.47	1,995.09	206,549.24	1,353.47
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914	12,200.00							
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921		31,055.14	2,690.00	11,204.00	103,671.71	1,998.19	39,818.00	10,271.00
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930		28,989.06		28,989.06				
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	935.90	544.90	120.09	136.08	596.67	51.42	48.45	96.00
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959		4,556.98						
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1989 - 1990 FUNDED MEMBERSHIP		7,868.00	1,934.50	98.50	635.00	4,107.50	148.00	856.00	165.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		13,135.90	65,146.08	2,810.09	40,329.14	104,268.38	2,049.61	39,866.45	10,367.00
TOTAL 1.000-11.000		22,691,652.99	6,420,220.82	800,915.58	3,290,756.58	11,948,783.85	898,846.47	3,379,837.71	970,856.63
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		22,691,652.99	6,420,220.82	800,915.58	3,290,756.58	11,948,783.85	898,846.47	3,379,837.71	970,856.63
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910			3,173.50	11,115.85		1,378.24		1,125.62
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	882,222.05	315,317.72		53,444.16	340,822.77	28,054.09	94,264.00	
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	232,728.39	625,792.55		521,087.74		25,874.34	27,472.39	
Critical Capital Outlay	15.720								
Sp.Bldg.-Local( )	15.730		50,003.01						
Sp.Bldg.-State( )	15.740	40,155.67			12,947.00				415.68
Sp.Bldg.-Fed. ( )	15.750		406.49						
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		272,884.06	676,202.05		534,034.74		25,874.34	27,472.39	415.68
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	493,752.95	465,903.60	43,777.14	73,595.31	363,605.54	42,592.77	64,184.87	17,953.95

EXPENDITURES BY LINE ITEM 1989 - 1990

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1989 - 1990 FUNDED MEMBERSHIP		7,868.00	1,934.50	98.50	635.00	4,107.50	148.00	856.00	165.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	851,178.67	225,348.27	11,642.74	77,297.37	466,076.82	17,024.57	114,232.78	
ESEA Chapter I Migrant	17.911					17,064.96			
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	239,144.15				178,889.07			
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	47,741.93	18,231.35	4,066.86	15,233.45	25,895.11	6,598.02	16,294.71	7,884.53
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917				209,203.99				
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934				38,290.89				
JTPA	17.936		6,541.56		23,649.65				
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961				26,908.51				
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971				30,455.75				
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975				39,910.78				
NSF Pres. Teaching Award	17.979								120.06
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982					11,898.77			
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	29,394.43	4,634.38			8,555.04	574.00	4,269.56	
Drug Free Sch & Comm 1986	17.988	26,592.55	8,685.57		14,046.77	6,345.48	623.60		
Action Grants	17.989								
Nat'l Endow for the Arts	17.990				4,450.36				
Pre-School Grant (PL 99-457	17.991	33,126.56				11,072.77			
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995				89,115.65				
Removal of Arch. Barriers	17.996		29,250.00						
GRADS/ENMU Pilot	17.997	24,560.00							
Law Related Ed.	17.998		12,099.95						
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		1,251,738.29	304,791.08	15,709.60	568,563.17	725,798.02	24,820.19	134,797.05	8,004.59

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Clovis 7,868.00	Cobre Cons. 1,934.50	Corona 98.50	Cuba 635.00	Deming 4,107.50	Des Moines 148.00	Dexter 856.00	Dora 165.00
18.000 CAFETERIA									
Cafeteria	18.900	1,558,740.49	380,619.80	23,483.91	178,922.42	578,643.52	30,336.50	227,134.30	30,999.47
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	109,186.51	31,251.21	3,372.32	16,367.01	33,392.80	4,709.22		10,004.18
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900							13,474.85	
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		3,413,418.24	1,182,565.69	86,342.97	837,447.91	1,701,439.88	102,458.68	439,591.07	66,962.19
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		27,260,177.34	8,594,306.28	890,432.05	4,726,799.24	13,991,046.50	1,056,611.82	3,941,165.17	1,039,360.12

EXPENDITURES BY LINE ITEM 1989 - 1990

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1989 - 1990 FUNDED MEMBERSHIP		596.50	137.50	5,150.00	632.00	782.00	8,857.00	170.50	392.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	667,900.02	214,676.27	5,224,483.05	815,967.41	884,291.06	9,623,952.98	335,690.00	520,253.73
Teachers - Sp. Ed.	1.145	125,294.65	21,325.00	759,487.87	98,662.00	110,146.00	1,569,578.37	40,305.00	35,208.30
Teachers - E.C.E.	1.149	53,623.08	10,075.00	361,476.30	67,924.81	27,079.00	456,893.07	9,600.00	19,929.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	12,562.50	2,079.28	391,202.33			215,621.42	2,900.00	
Instr. Assts. - Sp. Ed.	1.185	10,200.00		191,334.37	8,753.08	3,579.00	239,953.06		
Instr. Assts.- E.C.E.	1.189	10,002.82				6,972.00	145,540.70		3,684.33
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	9,891.39	1,893.50	74,207.69	10,482.00	10,846.50	132,025.84	3,539.06	3,594.53
Sub-Teachers - Other Leave	1.192	9,749.88	1,681.75	63,347.25	6,908.40	4,741.00	80,049.76	3,491.02	3,264.15
1.300 Purchased Services									
Purchased Services	1.300	2,466.68	267.50	15,047.11	157.36	6,378.20	117,780.03	1,168.47	9,435.05
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	21,780.63	4,000.75	166,343.74	22,543.30	29,779.04	359,250.55	7,297.83	16,018.99
State Instr. Matl. Cash 20%	1.420			14,300.94			17,244.63		
Other Textbooks	1.430	6,300.09	2,126.40	42,291.32	447.44		33,189.66	2,366.55	
Other Supplies & Matls.	1.490	23,876.00	6,223.17	187,206.37	25,044.22	41,421.04	323,789.36	7,163.92	18,222.74
1.500 Instructional Travel									
Travel	1.500	2,458.22	1,877.83	1,000.87	1,959.56	1,364.27	39,553.78	2,055.49	2,856.22
1.000 Series Sub-Total		956,105.96	266,226.45	7,491,729.21	1,058,849.58	1,126,597.11	13,354,423.21	415,577.34	632,467.04
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	76,649.39		522,347.65	84,030.00	128,681.00	778,144.20	21,953.00	76,831.00
Coords./Sub. Matter Spec.	2.120	32,241.66					43,914.03		6,558.45
Librarian Media Spec.	2.130	31,772.69		151,236.15	31,779.00	29,952.00	131,836.42	2,468.00	13,470.04
Guidance	2.140	55,746.97		325,353.22	17,373.60	22,989.00	377,117.44	15,885.00	13,351.00
Special Ed. Supp. Pers.	2.150			104,908.69		22,762.25	480,485.75		
Registered Nurses	2.160	11,609.13		113,622.48			165,536.26	3,486.00	3,436.00
Other Prof./Tech. Pers.	2.170	8,528.00		133,470.57			39,181.56		
Secretarial/Clerical	2.180	33,300.00	7,288.05	256,061.00	28,268.00	45,408.78	267,594.96	11,550.00	30,708.50
Instr. Support Aides	2.190	26,382.49	3,024.00	119,446.07	28,416.00	32,729.55	127,982.21	9,689.00	11,351.00
2.300 Purchased Services									
Purchased Services	2.300	118,524.72	5,475.00	752,397.75	51,751.24	31,159.89	151,848.04	12,114.08	42,606.14
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	3,378.30	2,430.48	31,207.19	3,821.96	12,007.67	79,748.25	4,696.80	2,156.58
Other Supplies & Matls.	2.490	13,412.95	1,800.96	89,674.41	3,986.19	24,991.03	47,559.90	4,062.14	3,340.37
2.500 Travel									
Travel	2.500	5,254.47	422.61	9,250.07	350.82	2,966.97	29,591.00	1,186.31	316.51
2.000 Series Sub-Total		416,800.77	20,441.10	2,608,975.25	249,776.81	353,648.14	2,720,540.02	87,090.33	204,125.59

EXPENDITURES BY LINE ITEM 1989 - 1990

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1989 - 1990 FUNDED MEMBERSHIP		596.50	137.50	5,150.00	632.00	782.00	8,857.00	170.50	392.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	47,570.00	34,000.00	63,414.80	43,627.00	54,156.00	55,000.00	39,339.00	46,740.00
Admin. Associates	3.120	32,295.00		72,122.90			243,590.00		
Admin. Aides	3.130		19,021.00	88,391.20		8,918.05	89,596.00		
Sec./Clerical/Tech.	3.140	63,346.85		218,010.04	36,566.00	17,873.98	328,053.91	22,050.00	22,823.58
3.300 Purchased Services									
Purchased Services	3.300	23,834.17	6,070.65	152,765.38	5,855.92	22,305.86	59,748.61	10,852.55	5,029.03
3.400 Supplies & Materials									
Supplies & Matls.	3.400	5,966.12	4,223.26	35,118.93	5,793.94	3,605.79	65,920.04	1,969.01	2,113.95
3.500 Travel									
Travel	3.500	4,736.28	1,626.04	2,035.69	706.44	1,825.34	22,523.73	1,894.03	677.50
3.900 Board Expense									
Board Expenses	3.900	10,353.60	440.50	17,826.31	980.90	3,585.73	12,127.76	1,507.24	
3.000 Series Sub-Total		188,102.02	65,381.45	649,685.25	93,530.20	112,270.75	876,560.05	77,611.83	77,384.06
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110			22,377.00		35,356.00	38,300.00		
Maintenance Personnel	4.120	1,765.83	17,004.85	147,269.22	9,956.00	25,718.00	224,968.97		20,071.00
Custodians	4.130	77,250.00	9,359.21	530,454.90	69,555.70	108,894.57	779,390.42	27,300.00	53,739.89
Sec./Clerical/Other	4.140			92,383.53		2,798.00	14,238.00		
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								
Heat for Bldg.-Natural Gas	4.312	50,617.48		158,150.83	27,423.74	42,620.35	201,449.05	17,738.46	25,424.33
Heat for Bldg.-Prop./Butane	4.313		10,289.36	15,706.30			15,181.16		
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	1,989.85	1,135.70	74,949.79	3,883.01	6,334.69	190,623.06	2,820.00	2,884.23
Electricity	4.330	60,674.63	13,776.36	390,351.15	63,224.57	69,988.42	350,802.88	19,244.04	36,468.09
Telephone & Telegraph	4.340	17,127.99	2,835.25	51,170.91	13,397.56	8,440.31	75,292.21	3,838.81	3,107.04
Other Purchased Services	4.390	18,997.75	10,388.29	218,157.10	17,120.34	15,993.87	296,558.45	13,592.64	8,335.38
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	17,779.73	17,788.34	154,233.45	30,034.54	43,740.58	174,068.90	9,423.76	10,834.77
4.500 Travel									
Travel	4.500	764.87	672.24	668.40				185.32	55.89
4.000 Series Sub-Total		246,968.13	83,249.60	1,855,872.58	234,595.46	359,884.79	2,360,873.10	94,143.03	160,920.62

EXPENDITURES BY LINE ITEM 1989 - 1990

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1989 - 1990 FUNDED MEMBERSHIP		596.50	137.50	5,150.00	632.00	782.00	8,857.00	170.50	392.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	104,848.99	25,700.87	743,811.24	102,587.20	120,699.38	1,244,981.36	42,310.92	66,162.23
Social Security	5.220	102,962.72	25,854.66	760,922.88	102,937.61	116,280.11	1,220,558.75	42,600.69	67,549.41
Group Insurance	5.230	81,883.45	31,337.99	812,503.34	104,536.75	92,830.16	1,148,785.31	42,685.81	86,975.35
Workmen's Compensation	5.240	13,878.06	4,191.00	135,231.00	15,721.00	24,076.00	169,979.00	6,567.00	14,521.19
Unemployment Insurance	5.250	11,621.21	5,202.44	13,158.23	795.91	2,106.14	8,868.87	783.23	1,082.06
Other Employee Benefits	5.290	347.58					10,129.81		
5.300 Purchased Services									
Insurance	5.310	46,145.00	27,705.00	288,663.00	41,580.00	61,660.00	150,556.00	18,640.00	29,716.83
Rent	5.320	24,167.80		26,070.12	1,215.75		49,455.69		
5.000 Series Sub-Total		385,854.81	119,991.96	2,780,359.81	369,374.22	417,651.79	4,003,314.79	153,587.65	266,007.07
OPERATIONAL SUB-TOTAL 1.000 - 5.000		2,193,831.69	555,290.56	15,386,622.10	2,006,126.27	2,370,052.58	23,315,711.17	828,010.18	1,340,904.38
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100	13,656.89	9,353.00	19,780.00		23,434.93			
6.200 Employee Benefits									
Employee Benefits	6.200	3,498.15	2,359.82	3,005.22					
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410		1,970.43						
Non-Food	6.420			860.91					
6.500 Travel									
Travel	6.500			242.30					
6.000 Series Sub-Total		17,155.04	13,683.25	23,888.43		23,434.93			
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	8,700.00	11,545.47	58,510.71	12,000.00	33,871.00	110,299.82	7,214.00	16,651.00
Employee Benefits	7.200	1,567.69	1,174.24	6,144.66	2,932.91	5,402.62	17,517.57	1,053.47	2,530.25
Other Athletic Expense	7.900	24,793.99	3,803.48	90,722.78	5,401.72	28,091.04	104,661.65	7,172.82	6,500.00
Other Activity Salaries	7.910		938.75	5,916.10	21,938.50		28,053.86	1,100.00	4,157.00
Employee Benefits	7.920			805.85	2,223.74		4,433.19	167.75	631.99
Other Activity Expense	7.990		148.49	13,545.43	1,739.70		99,583.18	6,246.82	900.00
7.000 Series Sub-Total		35,061.68	17,610.43	175,645.53	46,236.57	67,364.66	364,549.27	22,954.86	31,370.24

EXPENDITURES BY LINE ITEM 1989 - 1990

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1989 - 1990 FUNDED MEMBERSHIP		596.50	137.50	5,150.00	632.00	782.00	8,857.00	170.50	392.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110					11,556.75			
Recreation	8.120					202.48			
Summer Sch./After Sch.	8.130			3,169.00			75,816.63		
8.200 Employee Benefits									
Employee Benefits	8.200			926.84			11,233.32		
8.300 Purchased Services									
Purchased Services	8.300						973.48		
8.400 Supplies & Materials									
Supplies & Matls.	8.400					369.62	22,596.47		
8.500 Travel									
Travel	8.500						904.19		
8.000 Series Sub-Total				4,095.84		12,128.85	111,524.09		
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110						38,300.00		11,868.30
Bus Drivers	9.120	14,327.27		26,066.73	5,490.03		230,908.91		
Mechanics & Garage Emp.	9.130						84,732.50		
Sec./Clerical/Other	9.140	464.00		58,723.88			71,237.79		
9.200 Employee Benefits									
Education Retirement	9.210	1,070.86	4,358.71	40,830.81	8,666.12		29,176.47		10,831.05
Social Security	9.220	1,072.76	2,813.83	27,054.15	8,670.28		31,903.75		10,815.91
Group Insurance	9.230	996.78	2,212.12	75,086.47	16,334.82		33,121.75		10,677.09
Workmen's Compensation	9.240	1,012.00	2,633.00	5,331.00	194.00		18,596.00	20.00	1,533.00
Unemployment Insurance	9.250	504.00		5,851.00			384.00		26.00
Other Employee Benefits	9.290	1.58					2,468.71		
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	1,589.32	165,375.40	1,094,844.55	236,116.78	74,095.34	33,839.21	113,314.00	257,738.22
Mtnce. by Private garage	9.330	1,060.58		755.49			19,789.04		355.51
Rent	9.340								
Insurance	9.380	3,296.00	1,549.00	83,287.00	15,998.00	843.00	44,429.00	2,444.00	10,750.17
Other Purchased Services	9.390	1,692.60	1,129.08	15,669.37	2,567.53	1,233.99	18,691.60	3,137.82	3,194.39
9.400 Supplies & Materials									
Fuel	9.410	4,172.99		7,808.30	1,042.36		63,828.36		3,395.99
Oil, Grease, Gear Lub.	9.420	336.01			31.47		4,298.40		103.11
Tires & Tubes	9.430			372.64	416.20		14,716.78		531.52
Repaire Parts & Supplies	9.440	1,639.93		685.46	552.45		42,249.85		376.13
Other Supplies & Matls.	9.490			777.40			2,139.02		
9.500 Travel									
Travel	9.500						858.75		
9.700 Equipment									
Equipment	9.700	46,588.00		27,191.00			64,076.68		
9.900 Other									
Garage Operations	9.900						20,178.43		
9.000 Series Sub-Total		79,824.68	180,071.14	1,470,335.25	296,080.04	76,172.33	869,925.00	118,915.82	322,196.39

EXPENDITURES BY LINE ITEM 1989 - 1990

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1989 - 1990 FUNDED MEMBERSHIP		596.50	137.50	5,150.00	632.00	782.00	8,857.00	170.50	392.00
10.000 CAPIAL OUTLAY									
Land	10.711			9,361.48			62,307.11		
Building	10.712				82,677.00		40,492.13		
Equipment	10.713	19,653.25	13,502.66	110,126.69	17,573.51	16,231.01	509,925.27	15,994.58	202.89
Equipment (under $500)	10.714								
10.000 Series Sub-Total		19,653.25	13,502.66	119,488.17	100,250.51	16,231.01	612,724.51	15,994.58	202.89
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910	2,264.39							
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920						21,983.47		
RCC 94-142	11.921	36,543.11	11,879.70		10,617.72	18,884.31		12,299.00	12,740.00
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925			2,357.73					
Teen Center(Student Health	11.926			9,520.17					
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930			34,494.06					26,139.06
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935		32.52	225.70	110.70		1,421.58	22.00	108.09
Substance Abuse Ed.	11.938						46,103.80		
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942						33,904.28		
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959	10,043.46							
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1989 - 1990 FUNDED MEMBERSHIP		596.50	137.50	5,150.00	632.00	782.00	8,857.00	170.50	392.00
N.N.M.N.R.E. Fiscal	11.988	4,000.00							
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		52,850.96	11,912.22	46,597.66	10,728.42	18,884.31	103,413.13	12,321.00	38,987.15
TOTAL 1.000-11.000		2,398,377.30	792,070.26	17,226,672.98	2,459,421.81	2,584,268.67	25,377,847.17	998,196.44	1,733,661.05
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		2,398,377.30	792,070.26	17,226,672.98	2,459,421.81	2,584,268.67	25,377,847.17	998,196.44	1,733,661.05
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910	38,027.14	1,214.86			89.55			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	1,470,022.19	143,989.38	793,409.93	152,415.67		3,976,862.71		76,078.57
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	1,714,765.05		1,171,579.39	306,225.03		4,219,397.16		
Critical Capital Outlay	15.720				791,106.50				
Sp.Bldg.-Local( )	15.730						8,105.04		
Sp.Bldg.-State( )	15.740			276,848.06			294,629.83		
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		1,714,765.05		1,448,427.45	1,097,331.53		4,522,132.03		
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	155,386.58	19,310.38	840,375.83	86,923.15	168,372.97	834,423.27	38,945.82	56,568.17

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Dulce 596.50	Elida 137.50	Espanola 5,150.00	Estancia 632.00	Eunice 782.00	Farmington 8,857.00	Floyd 170.50	Ft. Sumner 392.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909			8,620.81					
ESEA Chapter I Basic	17.910	46,172.59		957,794.19	75,209.12	31,637.14	462,425.66		69,072.89
ESEA Chapter I Migrant	17.911			27,889.33				5,713.20	
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	458,085.62		221,032.89	13,833.00		394,915.74		
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	9,541.64	6,566.12	40,005.99		12,227.69	95,050.42	7,586.60	10,880.31
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917			243,852.92					
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934	78,804.20		42,070.87			230,874.98		
JTPA	17.936								
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971	38,203.25		29,854.99			131,243.39		
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975	22,248.82					5,384.39		
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982		192.50						
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985			27,191.58			25,020.01		1,760.00
Drug Free Sch & Comm 1986	17.988			22,178.83	2,450.00	3,160.90	36,134.77		1,582.35
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991	17,032.63		26,552.50			17,175.17		
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995	161,055.89		55,277.40			37,453.54		
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999						29,572.81		
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		831,144.64	6,758.62	1,702,322.30	91,492.12	47,025.73	1,465,250.88	13,299.80	83,295.55

EXPENDITURES BY LINE ITEM 1989 - 1990

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1989 - 1990 FUNDED MEMBERSHIP		596.50	137.50	5,150.00	632.00	782.00	8,857.00	170.50	392.00
18.000 CAFETERIA									
Cafeteria	18.900	116,330.61	31,571.56	853,308.62	130,616.05	104,940.60	1,134,949.11	45,297.55	74,145.59
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	14,554.61	4,049.74	26,865.51	20,665.62	26,712.05	95,307.52	9,759.97	18,330.62
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		1,117,416.44	61,690.30	3,422,872.26	329,696.94	347,051.35	3,529,930.78	107,303.14	232,339.93
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		6,738,608.12	998,964.80	22,891,382.62	4,038,865.95	2,931,409.57	37,406,772.69	1,105,499.58	2,042,079.55

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Gadsden 8,661.00	Gallup 12,500.50	Grady 140.00	Grants 4,124.00	Hagerman 358.00	Hatch 1,044.00	Hobbs 8,146.50	Hondo 155.50
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	9,398,696.04	12,970,029.17	278,522.00	4,301,544.07	492,190.34	1,370,422.54	8,939,399.91	259,470.50
Teachers - Sp. Ed.	1.145	1,044,433.24	2,359,077.59	22,957.00	663,778.47	76,608.04	132,658.65	1,038,893.98	20,115.14
Teachers - E.C.E.	1.149	371,094.50	479,350.86	11,732.00	176,132.37	21,162.00	56,588.00	407,016.38	12,816.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	213,040.46	248,288.29	3,759.62	191,071.00	17,178.14	13,099.04	351,619.82	5,570.04
Instr. Assts. - Sp. Ed.	1.185	168,369.43	226,465.44		52,707.11		22,254.17	121,563.43	
Instr. Assts.- E.C.E.	1.189	107,382.74	14,367.25		6,414.78			23,545.88	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	125,659.79	163,409.01	2,307.50	67,440.00	2,907.00	17,970.00	121,729.00	2,715.88
Sub-Teachers - Other Leave	1.192	100,794.44	129,566.58	1,922.50	27,440.00	3,774.00	11,752.43	53,999.50	1,938.99
1.300 Purchased Services									
Purchased Services	1.300	19,884.29	23,579.05	9,861.53	1,075.54	26,971.76	224.60	121,804.38	
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	294,427.47	454,101.99	7,281.58	146,922.31	12,508.45	42,103.97	305,631.77	3,787.81
State Instr. Matl. Cash 20%	1.420	72,728.54	83,171.64					18,464.20	
Other Textbooks	1.430	96,499.87	14,007.48	2,549.71	77,766.48	746.62	17,578.73	73,997.03	3,638.34
Other Supplies & Matls.	1.490	250,227.42	324,369.37	6,932.81	175,852.01	26,441.13	42,522.60	257,290.84	5,768.58
1.500 Instructional Travel									
Travel	1.500	18,574.25	32,928.63	3,818.81	18,092.27	8,108.45	2,567.32	18,489.86	153.55
1.000 Series Sub-Total		12,281,812.48	17,522,712.35	351,645.06	5,906,236.41	688,595.93	1,729,742.05	11,853,445.98	315,974.83
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	845,160.43	1,453,992.57		380,320.39	52,860.00	118,479.00	782,422.93	9,980.04
Coords./Sub. Matter Spec.	2.120		163,452.00					74,750.70	
Librarian Media Spec.	2.130	131,922.00	230,339.66	7,376.00	83,999.00	14,327.96	29,109.00	147,136.89	12,927.00
Guidance	2.140	412,480.58	588,991.59		186,001.41	21,455.04	28,019.00	306,622.29	12,927.00
Special Ed. Supp. Pers.	2.150	348,864.05	198,420.52		32,760.00			139,522.30	
Registered Nurses	2.160	170,405.73	142,568.00		77,478.00	7,528.00	21,446.00	127,729.60	
Other Prof./Tech. Pers.	2.170	6,020.76	30,920.25		64,873.10			93,958.40	
Secretarial/Clerical	2.180	361,183.81	880,071.92	17,736.00	229,265.05	26,155.00	51,491.00	350,761.05	9,700.21
Instr. Support Aides	2.190	229,473.80	411,422.28		26,279.17	12,671.25	14,860.76	108,563.34	
2.300 Purchased Services									
Purchased Services	2.300	285,565.96	285,855.22	10,778.40	510,938.11	25,123.84	48,148.24	139,807.87	14,132.36
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	66,618.74	98,287.89	2,439.08	39,902.38	5,685.98	9,803.79	64,389.42	443.57
Other Supplies & Matls.	2.490	117,198.76	93,767.69	2,252.79	72,822.26	6,033.91	39,723.24	105,312.73	4,717.93
2.500 Travel									
Travel	2.500	27,368.85	33,595.18		10,838.45	468.02	6,573.17	10,391.92	256.79
2.000 Series Sub-Total		3,002,263.47	4,611,684.77	40,582.27	1,715,477.32	172,309.00	367,653.20	2,451,369.44	65,084.90

EXPENDITURES BY LINE ITEM 1989 - 1990

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1989 - 1990 FUNDED MEMBERSHIP		8,661.00	12,500.50	140.00	4,124.00	358.00	1,044.00	8,146.50	155.50
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	62,000.00	64,000.00	40,099.00	50,937.00	47,612.00	44,940.00	72,787.00	31,920.00
Admin. Associates	3.120	133,011.57	243,677.00		87,867.00			101,690.00	
Admin. Aides	3.130	274,009.05	83,638.00		102,852.00			122,854.68	12,787.99
Sec./Clerical/Tech.	3.140	239,585.74	462,613.32	18,531.00	165,914.94	23,950.00	54,462.00	223,341.60	
3.300 Purchased Services									
Purchased Services	3.300	294,219.61	44,869.24	3,983.67	50,866.93	9,920.74	17,476.75	31,225.53	10,589.12
3.400 Supplies & Materials									
Supplies & Matls.	3.400	86,157.37	55,647.36	3,762.22	13,515.32	8,447.11	6,130.47	40,128.63	1,683.02
3.500 Travel									
Travel	3.500	18,458.61	10,911.67	1,508.29	8,950.10	1,599.17	3,189.65	13,941.18	1,888.52
3.900 Board Expense									
Board Expenses	3.900	10,833.34	16,222.34	894.53	14,579.60	2,499.90	3,544.61	11,968.15	2,079.28
3.000 Series Sub-Total		1,118,275.29	981,578.93	68,778.71	495,482.89	94,028.92	129,743.48	617,936.77	60,947.93
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	52,912.00	39,828.00		31,714.96		32,662.00	39,795.00	37,190.17
Maintenance Personnel	4.120	458,633.80	664,899.76	3,696.00	220,226.03	55,250.00	5,129.82	404,296.43	
Custodians	4.130	632,592.07	1,606,054.32	12,137.59	455,311.69	33,548.76	98,479.53	732,993.44	
Sec./Clerical/Other	4.140	71,324.35	187,449.81		31,894.05			36,200.98	
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311						68,236.58		
Heat for Bldg.-Natural Gas	4.312	147,438.30	391,508.70		159,053.47	13,709.77	46,899.84	184,316.10	
Heat for Bldg.-Prop./Butane	4.313		108,287.70	11,118.17	21,966.54				7,844.53
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	92,950.59	211,712.70	984.84	69,955.53	3,399.62	5,723.66	70,966.08	128.00
Electricity	4.330	462,044.52	966,531.58	15,866.93	261,645.89	25,795.41	34,118.29	526,940.15	22,817.97
Telephone & Telegraph	4.340	114,234.30	131,872.83	3,644.19	62,796.71	9,966.30	15,439.15	43,136.34	3,317.44
Other Purchased Services	4.390	190,230.35	269,800.69	12,955.34	149,354.49	10,060.80	37,486.95	281,359.58	1,413.04
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	181,915.26	559,869.28	10,787.68	245,865.20	12,536.28	45,921.40	185,970.94	7,418.55
4.500 Travel									
Travel	4.500	2,273.80	1,160.16	423.78	2,149.32	534.32	1,512.54	2,069.28	
4.000 Series Sub-Total		2,406,549.34	5,188,975.53	71,614.52	1,711,933.88	164,801.26	391,609.76	2,508,044.32	80,129.70

EXPENDITURES BY LINE ITEM 1989 - 1990

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1989 - 1990 FUNDED MEMBERSHIP		8,661.00	12,500.50	140.00	4,124.00	358.00	1,044.00	8,146.50	155.50
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	1,190,159.36	1,819,880.68	32,018.77	573,785.07	68,589.50	158,340.28	1,114,971.01	32,061.85
Social Security	5.220	1,167,964.07	1,780,726.02	28,143.77	572,590.72	65,442.77	151,807.34	1,119,215.33	32,328.63
Group Insurance	5.230	981,083.23	1,453,345.66	24,037.63	622,247.82	73,679.87	167,459.11	1,083,662.64	31,889.39
Workmen's Compensation	5.240	70,000.54	266,272.69	2,706.00	77,524.33	10,950.03	18,454.04	129,922.49	3,559.00
Unemployment Insurance	5.250	21,348.91	28,740.69	34.00	13,840.97	1,048.10	1,977.41	8,543.11	4,757.40
Other Employee Benefits	5.290				867.43				
5.300 Purchased Services									
Insurance	5.310	281,790.54	528,540.20	19,564.00	123,387.00	32,893.00	31,725.00	272,085.92	16,567.00
Rent	5.320		6,822.00					45,760.93	
5.000 Series Sub-Total		3,712,346.65	5,884,327.94	106,504.17	1,984,243.34	252,603.27	529,763.18	3,774,161.43	121,163.27
OPERATIONAL SUB-TOTAL 1.000 - 5.000		22,521,247.23	34,189,279.52	639,124.73	11,813,373.84	1,372,338.38	3,148,511.67	21,204,957.94	643,300.63
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100					8,050.00			
6.200 Employee Benefits									
Employee Benefits	6.200					1,222.05			
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410			5,000.00		5,000.00			
Non-Food	6.420								
6.500 Travel									
Travel	6.500								588.60
6.000 Series Sub-Total				5,000.00		14,272.05			588.60
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	89,582.80	386,085.15	8,975.00	82,138.75	19,525.00	29,064.04	98,842.95	2,950.04
Employee Benefits	7.200	17,325.18	52,906.11	1,227.04	11,947.29	2,949.39	3,644.94	15,021.51	547.91
Other Athletic Expense	7.900	95,915.48	174,261.16	1,993.46	109,880.55	24,118.35	48,942.35	92,968.63	2,475.61
Other Activity Salaries	7.910	20,459.57	101,093.16	215.00	18,675.00	2,567.50	1,668.20	7,695.65	
Employee Benefits	7.920	4,053.82	15,360.26	16.45	2,724.77	409.41	902.11	1,169.85	
Other Activity Expense	7.990	69,849.25	31,434.77		32,622.99	1,790.98	12,998.66	51,483.50	915.50
7.000 Series Sub-Total		297,186.10	761,140.61	12,426.95	257,989.35	51,360.63	97,220.30	267,182.09	6,889.06

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Gadsden 8,661.00	Gallup 12,500.50	Grady 140.00	Grants 4,124.00	Hagerman 358.00	Hatch 1,044.00	Hobbs 8,146.50	Hondo 155.50
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120								
Summer Sch./After Sch.	8.130	2,932.00	29,960.00		9,495.20		6,908.13	29,440.35	
8.200 Employee Benefits									
Employee Benefits	8.200	543.45			1,386.35		1,043.80	4,433.07	
8.300 Purchased Services									
Purchased Services	8.300				404.47	3,540.00		5,395.42	
8.400 Supplies & Materials									
Supplies & Matls.	8.400		386.87		1,011.65	62.52		1,613.82	
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total		3,475.45	30,346.87		12,297.67	3,602.52	7,951.93	40,882.66	
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110	5,624.96	65,544.00					3,816.00	3,552.60
Bus Drivers	9.120		631,073.84				27,980.10		
Mechanics & Garage Emp.	9.130		220,562.10						
Sec./Clerical/Other	9.140	2,500.00	81,823.14		21,238.75			8,285.35	
9.200 Employee Benefits									
Education Retirement	9.210	617.60	76,436.88	1,739.28	1,406.36		3,099.79	904.06	1,577.46
Social Security	9.220	557.48	75,901.83	695.66	1,407.04		2,528.69	907.76	1,858.80
Group Insurance	9.230	455.85	87,131.78	3,595.68	409.74		22,381.42		1,354.50
Workmen's Compensation	9.240	16,077.00	35,489.00	1,502.00	1,576.30		538.14	104.85	1,884.00
Unemployment Insurance	9.250		1,984.36		86.01		58.29	16.42	220.30
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	2,173,606.69	209,540.09	132,432.62	974,191.38	92,749.00	86,208.66	1,009,057.65	52,865.38
Mtnce. by Private garage	9.330		54,717.83				22,688.54		111.40
Rent	9.340								
Insurance	9.380	75,626.00	84,554.00	714.00	25,912.00	3,621.00	26,289.00	28,672.08	4,980.00
Other Purchased Services	9.390	17,971.44	40,459.64	1,807.48	8,627.89	2,189.70	1,119.34	11,567.07	493.13
9.400 Supplies & Materials									
Fuel	9.410		320,941.79				16,072.28		639.53
Oil, Grease, Gear Lub.	9.420		12,134.29				1,999.73		22.70
Tires & Tubes	9.430		43,579.92				3,499.29		
Repaire Parts & Supplies	9.440		267,922.80				3,199.47		
Other Supplies & Matls.	9.490		16,087.33				1,469.26		107.58
9.500 Travel									
Travel	9.500		204.00						
9.700 Equipment									
Equipment	9.700		4,599.70				9,200.00		
9.900 Other									
Garage Operations	9.900		35,320.36						
9.000 Series Sub-Total		2,293,037.02	2,366,008.68	142,486.72	1,034,855.47	98,559.70	228,332.00	1,063,331.24	69,667.38

EXPENDITURES BY LINE ITEM 1989 - 1990

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1989 - 1990 FUNDED MEMBERSHIP		8,661.00	12,500.50	140.00	4,124.00	358.00	1,044.00	8,146.50	155.50
10.000 CAPIAL OUTLAY									
Land	10.711				8,725.41			1,575.00	
Building	10.712				35,346.64			112,303.15	
Equipment	10.713	186,674.17	442,158.73	43,225.97	85,021.91		150,491.18	140,886.81	2,554.31
Equipment (under $500)	10.714								
10.000 Series Sub-Total		186,674.17	442,158.73	43,225.97	129,093.96		150,491.18	254,764.96	2,554.31
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910	300.00							
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921			7,856.47		16,875.88	26,806.21	109,676.00	11,913.90
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930				28,989.06				28,989.06
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	423.92	4,398.08	22.50	410.63	32.91	102.93	771.71	43.33
Substance Abuse Ed.	11.938		41,425.93						
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955				13,622.95				
Unused/Leave Vaction	11.959	8,293.00	7,019.40	8,132.04	5,877.30				
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984						16,892.37		
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Gadsden 8,661.00	Gallup 12,500.50	Grady 140.00	Grants 4,124.00	Hagerman 358.00	Hatch 1,044.00	Hobbs 8,146.50	Hondo 155.50
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		9,016.92	52,843.41	16,011.01	48,899.94	16,908.79	43,801.51	110,447.71	40,946.29
TOTAL 1.000-11.000		25,310,636.89	37,841,777.82	858,275.38	13,296,510.23	1,557,042.07	3,676,308.59	22,941,566.60	763,946.27
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		25,310,636.89	37,841,777.82	858,275.38	13,296,510.23	1,557,042.07	3,676,308.59	22,941,566.60	763,946.27
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910		376,239.23	5,540.35	36,163.92				
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	1,741,720.12	2,506,930.67	7,733.99	224,446.75	108,090.64	32,084.43		69,286.14
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	983,209.36	1,025,569.87			10,587.50	191,181.21		12,001.05
Critical Capital Outlay	15.720	57,535.31					177,844.87		
Sp.Bldg.-Local( )	15.730		113,985.71					1,202,790.16	
Sp.Bldg.-State( )	15.740			930.39			200,000.00		
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760							92,868.32	
15.000 Series Sub-Total		1,040,744.67	1,139,555.58	930.39		10,587.50	569,026.08	1,295,658.48	12,001.05
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	594,243.01	1,075,665.60	26,362.20	601,997.06	101,122.70	63,808.90	1,539,453.58	33,850.06

EXPENDITURES BY LINE ITEM 1989 - 1990

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1989 - 1990 FUNDED MEMBERSHIP		8,661.00	12,500.50	140.00	4,124.00	358.00	1,044.00	8,146.50	155.50
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	1,212,616.02	2,939,770.26	6,855.46	651,498.70	44,515.23	165,055.18	554,486.19	44,051.06
ESEA Chapter I Migrant	17.911	185,771.20		41,505.76		28,481.35	228,324.52		
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	206,906.39	454,313.03		137,431.43			378,527.27	
ESEA Chapter I Capital	17.914				28,530.00				
ESEA Chapter II Block Grant	17.915	49,292.48	113,472.48	7,376.29	25,805.30	11,315.00	17,083.25	47,241.42	6,926.98
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917	443,892.09							
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934		1,070,542.75		139,810.34				
JTPA	17.936				12,793.42			12,059.46	
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961						27,947.63		
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971		788,534.20						
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975		661,319.41		73,348.90				
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982	58,718.08					8,492.90		
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	31,190.55	26,160.43	317.28	17,741.23		2,243.18		1,103.05
Drug Free Sch & Comm 1986	17.988	16,472.23	51,487.86	513.50	21,525.91		3,866.37	33,858.95	
Action Grants	17.989								
Nat'l Endow for the Arts	17.990		12,571.14						
Pre-School Grant (PL 99-457	17.991	13,090.27	22,662.47		8,651.86			47,371.80	
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995		2,064,906.50		229,819.08				
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		2,217,949.31	8,205,740.53	56,568.29	1,346,956.17	84,311.58	453,013.03	1,074,045.09	52,081.09

EXPENDITURES BY LINE ITEM 1989 - 1990

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1989 - 1990 FUNDED MEMBERSHIP		8,661.00	12,500.50	140.00	4,124.00	358.00	1,044.00	8,146.50	155.50
18.000 CAFETERIA									
Cafeteria	18.900	2,271,142.48	2,509,031.88	26,728.07	708,728.64	83,140.98	260,741.27	1,076,651.51	39,522.96
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	17,715.16	197,521.90	13,492.86	56,264.27	7,737.85	10,303.96	126,365.08	3,879.36
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		5,101,049.96	11,987,959.91	123,151.42	2,713,946.14	276,313.11	787,867.16	3,816,515.26	129,333.47
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		33,194,151.64	53,852,463.21	995,631.53	16[illegible]1,067.04	1,952,033.32	5,065,286.26	28,053,740.34	974,566.93

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		House 82.50	Jal 564.00	Jemez Mountain 471.50	Jemez Valley 499.00	Lake Arthur 192.00	Las Cruces 17,919.50	Las Vegas East 2,534.00	Las Vegas West 1,909.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	167,924.90	907,900.90	657,183.12	631,558.09	334,800.00	18,351,661.70	2,593,808.64	2,170,643.00
Teachers - Sp. Ed.	1.145	12,128.06	57,933.20	50,141.70	108,586.94	22,400.00	3,353,830.38	454,179.33	298,174.00
Teachers - E.C.E.	1.149	13,448.75	28,123.50	41,830.00	20,704.00	11,000.00	838,290.19	126,885.00	80,094.84
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181		9,058.00	8,583.50	20,534.57	13,400.00	518,209.41	156,692.70	124,092.13
Instr. Assts. - Sp. Ed.	1.185				13,340.00		497,676.95	71,108.59	63,265.66
Instr. Assts.- E.C.E.	1.189				17,543.30		269,625.41	39,774.61	16,179.16
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	513.42	4,010.00	6,101.65	9,138.00	1,890.00	290,809.48	24,812.50	24,052.03
Sub-Teachers - Other Leave	1.192	1,207.50	2,382.50	5,277.45	11,400.00	1,140.00	137,860.60	22,295.00	19,959.99
1.300 Purchased Services									
Purchased Services	1.300	75.17	285.00		715.15	23,725.34	182,250.68	5,514.48	
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	3,571.19	20,363.18	15,258.40	14,501.49	7,556.67	632,398.15	94,417.85	72,601.93
State Instr. Matl. Cash 20%	1.420	1,388.16					60,252.53		4,576.17
Other Textbooks	1.430			1,451.61	12,232.26	5,196.47	57,445.65	23,361.77	57.73
Other Supplies & Matls.	1.490	3,557.17	16,556.17	24,078.42	32,619.56	7,926.97	399,117.50	96,618.06	53,252.48
1.500 Instructional Travel									
Travel	1.500	274.71	238.31	1,563.23	488.14	795.46	29,722.18	3,492.59	3,744.54
1.000 Series Sub-Total		204,089.03	1,046,850.76	811,469.08	893,361.50	429,830.91	25,619,150.81	3,712,961.12	2,930,693.66
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110		85,042.00	68,537.00	61,674.68	4,000.00	1,498,976.42	259,279.00	246,514.51
Coords./Sub. Matter Spec.	2.120			2,527.00	7,425.00		380,079.12	42,837.00	24,145.22
Librarian Media Spec.	2.130			9,327.00	21,768.48		341,264.19	74,112.00	88,010.00
Guidance	2.140	5,136.00	32,643.50	31,490.00	19,894.00	11,000.00	901,076.84	149,816.86	120,432.66
Special Ed. Supp. Pers.	2.150		27,987.39			24,820.00	1,902,356.25	48,614.00	81,564.00
Registered Nurses	2.160					4,960.00	351,655.64	24,277.00	24,675.00
Other Prof./Tech. Pers.	2.170						289,851.81	5,541.40	
Secretarial/Clerical	2.180	16,843.25	29,362.00	37,664.00	26,706.22	15,400.00	938,790.09	156,823.04	111,138.92
Instr. Support Aides	2.190		9,749.57		9,415.00		359,618.95	42,313.00	33,480.00
2.300 Purchased Services									
Purchased Services	2.300	6,738.25	2,496.21	47,020.05	90,306.29	4,878.95	526,110.61	194,785.77	125,537.01
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	419.93		3,815.82	6,391.85	965.05	340,874.98	16,727.40	14,258.76
Other Supplies & Matls.	2.490	959.54	886.10	2,569.98	12,277.50	2,760.64	304,456.04	31,540.00	26,609.08
2.500 Travel									
Travel	2.500	85.20	1,100.00	3,515.47	993.35	556.28	51,001.92	6,341.75	2,839.03
2.000 Series Sub-Total		30,182.17	189,266.77	206,466.32	256,852.37	69,340.92	8,186,112.86	1,053,008.22	899,204.19

EXPENDITURES BY LINE ITEM 1989 - 1990

		House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1989 - 1990 FUNDED MEMBERSHIP		82.50	564.00	471.50	499.00	192.00	17,919.50	2,534.00	1,909.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	33,600.00	48,000.00	51,076.00	43,000.00	39,000.00	69,113.47	50,700.00	50,559.00
Admin. Associates	3.120						214,515.56	43,946.94	90,638.00
Admin. Aides	3.130		13,846.00	14,170.00		21,000.00	281,374.64	31,895.00	
Sec./Clerical/Tech.	3.140	14,499.96	15,770.08	42,403.00	52,985.00		520,670.77	133,444.22	109,886.00
3.300 Purchased Services									
Purchased Services	3.300	7,940.47	4,444.92	9,200.18	24,533.80	10,918.27	68,065.56	17,000.10	27,442.70
3.400 Supplies & Materials									
Supplies & Matls.	3.400	3,229.94	1,376.38	5,329.93	10,935.49	1,755.43	37,405.07	17,242.01	11,551.28
3.500 Travel									
Travel	3.500	2,717.78	1,483.01	5,937.14	1,991.71	1,974.00	23,383.53	6,153.31	3,746.84
3.900 Board Expense									
Board Expenses	3.900	268.77	1,988.40	14,009.28	5,931.56	2,202.66	20,342.34	12,084.43	12,840.53
3.000 Series Sub-Total		62,256.92	86,908.79	142,125.53	139,377.56	76,850.36	1,234,870.94	312,466.01	306,664.35
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110				17,521.00		127,482.34	78,987.00	48,684.99
Maintenance Personnel	4.120		32,278.38	21,030.25	8,036.00	18,000.00	743,721.77	135,761.54	108,861.43
Custodians	4.130	14,400.00	106,142.36	58,955.59	62,140.00	17,400.00	1,390,428.14	247,749.39	252,948.73
Sec./Clerical/Other	4.140						261,220.33	3,782.00	62,605.01
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								41,304.28
Heat for Bldg.-Natural Gas	4.312		58,201.91	4,255.85		7,757.86	244,508.80	124,013.96	94,439.72
Heat for Bldg.-Prop./Butane	4.313	10,251.92		45,727.69	28,688.00			1,685.85	16,281.42
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	1,254.50	8,955.30	1,705.59	204.13	709.90	249,634.37	24,840.26	25,086.00
Electricity	4.330	8,589.93	42,263.79	73,403.98	53,438.80	20,420.71	1,102,230.03	173,484.33	145,721.91
Telephone & Telegraph	4.340	2,931.43	7,694.08	12,196.92	16,992.53	2,422.07	137,648.44	39,519.43	36,886.53
Other Purchased Services	4.390	3,356.48	8,456.20	14,842.97	6,530.77	15,973.51	746,642.03	68,398.09	9,844.03
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	5,230.39	25,896.03	17,130.87	15,398.85	8,236.01	576,371.02	97,343.77	27,808.88
4.500 Travel									
Travel	4.500	234.93		2,262.34	67.26	145.65	28,331.56	114.09	11,169.20
4.000 Series Sub-Total		46,249.58	289,888.05	251,512.05	209,017.34	91,065.71	5,608,218.83	995,679.71	881,642.13

EXPENDITURES BY LINE ITEM 1989 - 1990

		House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1989 - 1990 FUNDED MEMBERSHIP		82.50	564.00	471.50	499.00	192.00	17,919.50	2,534.00	1,909.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	21,126.68	107,131.67	83,463.84	89,419.51	40,935.84	2,596,059.87	377,480.51	318,798.24
Social Security	5.220	21,148.64	20,567.60	83,792.27	84,915.37	40,968.96	2,528,083.31	371,100.15	310,523.21
Group Insurance	5.230	30,744.95	86,555.43	94,933.45	102,443.16	48,219.68	2,813,687.91	435,361.58	341,732.92
Workmen's Compensation	5.240	2,774.00	16,748.00	7,313.00	17,949.25	5,000.00	308,818.71	58,484.80	44,533.84
Unemployment Insurance	5.250	389.80	1,579.21	7,447.38	2,728.93	9,053.18	20,661.80	6,188.17	7,539.16
Other Employee Benefits	5.290				5,850.00				
5.300 Purchased Services									
Insurance	5.310	18,490.00	45,000.00	69,105.00	30,165.25	13,847.00	512,822.00	122,364.00	115,079.00
Rent	5.320						110,864.61		
5.000 Series Sub-Total		94,674.07	277,581.91	346,054.94	333,471.47	158,024.66	8,890,998.21	1,370,979.21	1,138,206.37
OPERATIONAL SUB-TOTAL 1.000 - 5.000		437,451.77	1,890,496.28	1,757,627.92	1,832,080.24	825,112.56	49,539,351.65	7,445,094.27	6,156,410.70
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100	4,787.58			10,213.45	5,333.33		1,693.02	
6.200 Employee Benefits									
Employee Benefits	6.200	3,240.58			4,728.51	850.69		245.57	
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410	4,499.33							
Non-Food	6.420								
6.500 Travel									
Travel	6.500	92.32			30.36				
6.000 Series Sub-Total		12,619.81			14,972.32	6,184.02		1,938.59	
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	2,450.00	32,269.00	9,200.00	11,400.00	8,850.00	204,444.79	77,895.00	57,004.53
Employee Benefits	7.200	372.19	2,674.63	1,070.00	3,105.90	1,344.94	26,998.78	12,734.65	8,251.04
Other Athletic Expense	7.900	3,029.45	17,391.97	11,932.36	26,784.32	14,136.09	406,366.70	73,897.13	27,772.07
Other Activity Salaries	7.910		2,397.00		4,630.00	2,150.00	74,407.92	18,410.57	11,747.51
Employee Benefits	7.920		216.77		585.21	637.46	10,491.74	2,775.88	2,783.07
Other Activity Expense	7.990	3,308.69	1,883.89	12,400.14	9,016.08	2,095.53	39,914.48	22,215.00	2,319.00
7.000 Series Sub-Total		9,160.33	56,833.26	34,602.50	55,521.51	29,214.02	762,624.41	207,928.23	109,877.22

EXPENDITURES BY LINE ITEM 1989 - 1990

		House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1989 - 1990 FUNDED MEMBERSHIP		82.50	564.00	471.50	499.00	192.00	17,919.50	2,534.00	1,909.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120		5,352.50						
Summer Sch./After Sch.	8.130						23,480.88	5,252.50	5,350.00
8.200 Employee Benefits									
Employee Benefits	8.200		196.37				3,538.99	793.66	553.80
8.300 Purchased Services									
Purchased Services	8.300						552.08		
8.400 Supplies & Materials									
Supplies & Matls.	8.400		200.00						
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			5,748.87				27,571.95	6,046.16	5,903.80
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110				672.00		5,285.24		1,393.00
Bus Drivers	9.120		15,932.70		58,225.48			51,440.34	37,979.10
Mechanics & Garage Emp.	9.130		10,290.00		15,593.00			12,875.00	6,075.00
Sec./Clerical/Other	9.140		6,830.00		6,072.74		4,382.42	5,608.60	
9.200 Employee Benefits									
Education Retirement	9.210	3,820.39	2,502.35	11,749.85	7,234.76	2,450.81	792.95	13,261.09	15,001.80
Social Security	9.220	3,817.92	2,499.85	11,680.50	6,893.00	2,451.82	759.13	13,363.98	13,503.91
Group Insurance	9.230	8,430.66	4,548.03	33,516.54	23,389.58	4,693.94		28,734.70	39,262.42
Workmen's Compensation	9.240	2,760.00	1,200.00	4,579.00	830.96	1,704.00		7,778.00	18,864.00
Unemployment Insurance	9.250		12.00		78.98			201.69	597.90
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	85,893.75	502.25	410,944.12	37,093.00	55,969.24	2,984,973.09	210,096.20	322,309.73
Mtnce. by Private garage	9.330		760.84						8,916.05
Rent	9.340								
Insurance	9.380	4,903.00	2,074.00	10,888.00	10,958.75	2,862.00	70,932.00	14,999.00	18,581.00
Other Purchased Services	9.390	872.83	479.35	1,083.00	3,895.56	380.60	43,303.72	6,648.20	5,539.27
9.400 Supplies & Materials									
Fuel	9.410		6,848.00		27,142.00			15,154.26	21,326.23
Oil, Grease, Gear Lub.	9.420		1,000.00					2,863.25	466.80
Tires & Tubes	9.430		1,586.00		4,414.58			7,300.56	4,840.60
Repaire Parts & Supplies	9.440		1,976.00		1,988.89			28,216.72	12,400.44
Other Supplies & Matls.	9.490				4,982.96				1,368.92
9.500 Travel									
Travel	9.500				48.48				
9.700 Equipment									
Equipment	9.700				3,995.50				29,024.00
9.900 Other									
Garage Operations	9.900								
9.000 Series Sub-Total		110,498.55	59,041.37	484,441.01	213,510.22	70,512.41	3,110,428.55	418,541.59	557,450.17

EXPENDITURES BY LINE ITEM 1989 - 1990

		House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1989 - 1990 FUNDED MEMBERSHIP		82.50	564.00	471.50	499.00	192.00	17,919.50	2,534.00	1,909.00
10.000 CAPIAL OUTLAY									
Land	10.711								
Building	10.712								
Equipment	10.713	6,968.37	25,000.00	143,454.51	22,598.50		644,566.96	86,618.30	20,496.58
Equipment (under $500)	10.714								
10.000 Series Sub-Total		6,968.37	25,000.00	143,454.51	22,598.50		644,566.96	86,618.30	20,496.58
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913						16,591.40		
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921	4,980.63	15,843.58	17,868.71	13,000.00	12,241.00		42,281.98	110,968.55
Ancillary	11.922		5,360.39						
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	50.06	525.00	390.82	350.62		2,173.25	168.50	63.58
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vacation	11.959						14,234.86		3,182.54
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985						6,478.20		
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

		House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1989 - 1990 FUNDED MEMBERSHIP		82.50	564.00	471.50	499.00	192.00	17,919.50	2,534.00	1,909.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		5,030.69	21,728.97	18,259.53	13,350.62	12,241.00	39,477.71	42,450.48	114,214.67
TOTAL 1.000-11.000		581,729.52	2,058,848.75	2,438,385.47	2,152,033.41	943,264.01	54,124,021.23	8,208,617.62	6,964,353.14
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		581,729.52	2,058,848.75	2,438,385.47	2,152,033.41	943,264.01	54,124,021.23	8,208,617.62	6,964,353.14
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910			28,475.72	11,234.26	2,713.42			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	28,761.54		1,178,028.23	583,737.63	160,350.00	3,831,285.31	810,562.86	495,430.19
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710			508,125.04	1,453,759.50		3,641,938.13	2,240,152.80	355,486.49
Critical Capital Outlay	15.720				385,138.10			859,878.21	652,156.53
Sp.Bldg.-Local( )	15.730	17,851.44					351,707.94		
Sp.Bldg.-State( )	15.740								24,296.73
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760						95,743.73		
15.000 Series Sub-Total		17,851.44		508,125.04	1,838,897.60		4,089,389.80	3,100,031.01	1,031,939.75
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	937.44	208,812.95		126,113.15	28,544.91	882,524.47	60,334.49	317,913.75

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		House 82.50	Jal 564.00	Jemez Mountain 471.50	Jemez Valley 499.00	Lake Arthur 192.00	Las Cruces 17,919.50	Las Vegas East 2,534.00	Las Vegas West 1,909.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	15,379.48	21,140.00	72,445.14	186,758.76	34,319.47	1,614,938.16	306,763.08	432,859.09
ESEA Chapter I Migrant	17.911	6,231.87		36,678.86			286,935.43		17,534.17
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913						522,436.67		308,936.69
ESEA Chapter I Capital	17.914						1,527.00		
ESEA Chapter II Block Grant	17.915	4,420.62	14,399.00	19,221.87	11,994.10	8,167.11	113,688.24	140,315.66	23,968.03
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917			238,002.99			241,663.68		222,044.73
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934			10,909.08	24,687.01				
JTPA	17.936				5,338.86				11,974.76
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								27,219.75
B.I.A. P. L. 93-638	17.945								
Headstart	17.961						173,221.19		330,114.25
Day Care	17.962								139,501.09
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971			8,566.03					
US DOT Highway Traffic Safe	17.972						6,914.82		
P.L. 874 Sp. Ed. Ongoing	17.975				30,438.34				
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980						77,101.35		
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982	824.56							
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985		1,525.00		4,444.91		41,018.47	8,135.37	6,282.73
Drug Free Sch & Comm 1986	17.988		2,857.24		62.60		75,565.11	9,885.34	6,960.05
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991						32,187.85		11,701.08
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995			10,592.00	92,329.38				
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997							24,495.15	
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925				6,396.95				
17.000 Series Sub-Total		26,856.53	39,921.24	396,415.97	362,450.91	42,486.58	3,187,197.97	489,595.10	1,539,096.42

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		House 82.50	Jal 564.00	Jemez Mountain 471.50	Jemez Valley 499.00	Lake Arthur 192.00	Las Cruces 17,919.50	Las Vegas East 2,534.00	Las Vegas West 1,909.00
18.000 CAFETERIA									
Cafeteria	18.900	19,983.98	83,901.39	122,320.07	130,400.59	36,206.18	3,784,270.32	415,633.15	369,588.19
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	9,594.45	16,039.74	8,886.32	8,662.67	3,713.47	59,290.00	26,773.52	27,770.15
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		57,372.40	348,682.32	527,622.36	627,627.32	110,9[illegible]14	7,913,282.76	992,336.26	2,254,368.51
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		685,714.90	2,407,531.07	4,680,636.82	5,213,530.22	1,217,278.57	69,957,979.10	13,111,547.75	10,746,091.59

EXPENDITURES BY LINE ITEM 1989 - 1990

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
1989 - 1990 FUNDED MEMBERSHIP		265.50	784.50	3,411.50	5,199.00	418.00	3,106.50	329.00	112.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	442,751.92	987,598.97	5,360,956.89	4,767,216.40	578,026.16	3,741,367.41	531,247.59	263,053.40
Teachers - Sp. Ed.	1.145	21,720.00	127,080.24	1,112,162.18	1,094,973.35	84,425.24	571,748.76	71,859.60	9,495.03
Teachers - E.C.E.	1.149	11,055.00	46,987.00	178,668.67	208,355.74	29,444.00	210,640.50	28,682.00	9,494.97
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	2,434.00	23,166.12	296,831.60	172,020.59	764.74	9,631.98	8,654.00	3,289.00
Instr. Assts. - Sp. Ed.	1.185		26,405.42	96,532.46	168,324.81		28,315.73		
Instr. Assts.- E.C.E.	1.189		8,054.00	5,750.47	53,030.77	11,291.40	27,265.38		
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	4,062.50	11,288.00	85,669.79	88,851.55	2,001.00	61,573.00	6,895.08	1,142.64
Sub-Teachers - Other Leave	1.192	2,020.00	5,842.00	75,398.87	50,654.65	1,067.89		3,611.88	1,393.38
1.300 Purchased Services									
Purchased Services	1.300		474.05	106,862.26	209,856.92	4,749.12	25,542.00	409.75	
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	14;026.45	29,155.53	117,546.76	219,208.45	15,625.00	104,556.27	9,602.25	5,456.14
State Instr. Matl. Cash 20%	1.420			3,623.48	27,280.82	4,665.16	16,841.07	2,012.54	
Other Textbooks	1.430	4,377.21	16,047.14	105,385.89				5,994.55	1,177.85
Other Supplies & Matls.	1.490	20,122.41	33,991.39	255,907.47	165,261.34	28,519.51	35,370.31	13,247.87	6,119.58
1.500 Instructional Travel									
Travel	1.500	2,946.15	843.43	40,712.74	2,548.97	1,175.22	2,234.25	72.30	182.38
1.000 Series Sub-Total		525,515.64	1,316,933.29	7,842,009.53	7,227,584.36	761,754.44	4,835,086.66	682,289.41	300,804.37
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	39,323.00	115,626.00	443,907.01	525,365.51	48,925.53	415,566.42	39,000.00	
Coords./Sub. Matter Spec.	2.120		41,475.00	144,266.44	94,848.55		42,576.00	1,060.00	
Librarian Media Spec.	2.130		24,883.00	246,376.30	167,173.83	15,229.50	57,786.00	6,914.04	
Guidance	2.140	18,513.00	46,306.00	421,510.91	239,053.88	28,025.10	118,778.08	9,437.23	12,901.10
Special Ed. Supp. Pers.	2.150		30,302.00	289,508.54	322,592.30	16,832.70	88,653.00		
Registered Nurses	2.160		20,048.00	197,960.56	81,657.12		42,401.00	9,411.12	3,431.04
Other Prof./Tech. Pers.	2.170			138,297.96	32,608.04		17,778.96		
Secretarial/Clerical	2.180	22,462.51	60,979.32	420,639.56	245,411.08	34,293.08	90,174.52	41,666.00	8,278.02
Instr. Support Aides	2.190	11,451.00	19,158.00	70,281.88	66,868.37	9,704.70	73,261.29	11,523.00	4,735.98
2.300 Purchased Services									
Purchased Services	2.300	18,369.96	77,519.74	179,665.26	221,209.57	44,978.65	119,930.23	35,839.61	25,210.51
2.400 Supplies & Materials									
Library & Audio-visual	2.430	4,767.78	9,552.06	89,732.08	64,528.71	15,752.91	8,110.57	2,422.83	713.51
Other Supplies & Matls.	2.490	3,707.41	18,861.60	39,245.65	62,151.16	12,348.26	47,865.28	13,135.41	886.71
2.500 Travel									
Travel	2.500	822.40	3,781.25	20,616.88	7,635.33	1,118.01	4,043.00	578.31	342.01
2.000 Series Sub-Total		119,417.06	468,491.97	2,702,009.03	2,131,103.45	227,208.44	1,126,924.35	170,987.55	56,498.88

EXPENDITURES BY LINE ITEM 1989 - 1990

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
1989 - 1990 FUNDED MEMBERSHIP		265.50	784.50	3,411.50	5,199.00	418.00	3,106.50	329.00	112.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	43,340.00	50,547.00	68,880.00	62,000.00	43,379.00	65,544.00	44,519.96	30,000.00
Admin. Associates	3.120			145,005.00	136,439.59	24,456.60	87,949.56		
Admin. Aides	3.130			85,641.00	31,837.62			28,120.00	
Sec./Clerical/Tech.	3.140	28,918.00	47,491.92	281,929.62	181,698.37		87,964.00	10,717.00	10,587.03
3.300 Purchased Services									
Purchased Services	3.300	4,708.20	12,416.54	88,160.71	88,729.50	11,719.76	6,372.26	12,093.26	13,375.79
3.400 Supplies & Materials									
Supplies & Matls.	3.400	3,185.74	15,659.04	49,507.85	27,807.51	3,612.59	3,678.99	3,834.24	6,663.88
3.500 Travel									
Travel	3.500	3,343.07	1,884.30	7,671.95	3,170.39	4,722.62	4,994.26	699.75	820.82
3.900 Board Expense									
Board Expenses	3.900	1,351.38	2,199.05	13,851.77	19,215.55	2,076.65	6,277.57	5,831.77	611.40
3.000 Series Sub-Total		84,846.39	130,197.85	740,647.90	550,898.53	89,967.22	262,780.64	105,815.98	62,058.92
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110		17,932.00	96,050.34	36,437.80		29,000.00		
Maintenance Personnel	4.120	7,885.00		423,029.24	262,060.61		62,487.00	18,444.00	14,413.96
Custodians	4.130	37,774.84	87,068.96	614,262.15	462,805.33	55,791.92	377,792.46	53,977.05	14,414.04
Sec./Clerical/Other	4.140			97,690.98	71,607.16		18,000.00		
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								
Heat for Bldg.-Natural Gas	4.312		32,349.95	115,199.21	200,142.40	16,352.14	102,347.24		10,818.26
Heat for Bldg.-Prop./Butane	4.313	17,081.47						12,873.49	
Heat for Bldg.-Other	4.314							3,240.88	
Water and Sewage	4.320	2,216.70	15,026.89	78,714.48	58,102.95	5,372.66	12,552.16	4,202.29	902.47
Electricity	4.330	18,262.90	62,634.37	225,054.60	393,660.86	24,094.06	102,762.53	43,405.99	15,085.87
Telephone & Telegraph	4.340	4,017.39	13,148.78	85,736.94	59,521.75	4,374.92	16,526.25	11,122.89	2,993.06
Other Purchased Services	4.390	5,449.12	15,638.19	120,488.62	76,421.75	9,620.63	381,951.81	4,858.62	5,092.10
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	14,826.09	29,739.61	295,100.80	57,256.02	16,827.09	39,764.22	7,089.85	4,524.90
4.500 Travel									
Travel	4.500	494.16	357.06	5,851.43	5,527.51		2,781.52	12.00	
4.000 Series Sub-Total		108,007.67	273,895.81	2,157,178.79	1,683,544.14	132,433.42	1,145,965.19	159,227.06	68,244.66

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Logan 265.50	Lordsburg 784.50	Los Alamos 3,411.50	Los Lunas 5,199.00	Loving 418.00	Lovington 3,106.50	Magdalena 329.00	Maxwell 112.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	54,781.94	135,314.04	846,969.49	720,646.35	74,318.20	475,612.05	69,675.63	29,048.87
Social Security	5.220	50,865.61	132,386.61	851,231.10	734,533.48	74,923.23	458,372.62	69,779.27	29,124.31
Group Insurance	5.230	49,893.15	129,996.83	522,042.36	681,830.95	73,134.95	395,081.26	49,481.97	33,765.27
Workmen's Compensation	5.240	5,445.00	16,178.00	120,196.35	121,750.70	6,135.07	62,383.00	9,614.48	4,571.00
Unemployment Insurance	5.250	449.62	1,160.70	82,403.00	10,806.06	1,081.63	3,463.18	11,858.61	256.16
Other Employee Benefits	5.290			36,132.69					
5.300 Purchased Services									
Insurance	5.310	16,115.00	42,538.00	171,516.21	163,637.57	12,269.00	113,251.00	33,779.00	15,758.00
Rent	5.320	1,861.57			22,722.55				822.06
5.000 Series Sub-Total		179,411.89	457,574.18	2,630,491.20	2,455,927.66	241,862.08	1,508,163.11	244,188.96	113,345.67
OPERATIONAL SUB-TOTAL 1.000 - 5.000		1,017,198.65	2,647,093.10	16,072,336.45	14,049,058.14	1,453,225.60	8,878,919.95	1,362,508.96	600,952.50
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100							2,255.47	
6.200 Employee Benefits									
Employee Benefits	6.200							671.23	
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410	6,000.00		6,388.47				10,244.00	
Non-Food	6.420							500.00	
6.500 Travel									
Travel	6.500	60.00	388.35						
6.000 Series Sub-Total		6,060.00	388.35	6,388.47				13,670.70	
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	7,300.00	28,135.00	150,571.39	68,987.05	19,760.00	48,243.25	26,046.39	6,100.16
Employee Benefits	7.200	980.60	4,245.46	22,294.93	3,517.53	2,502.38	7,306.75	5,596.45	926.48
Other Athletic Expense	7.900	6,630.56	25,106.95	129,916.66	85,907.55	23,072.06	56,635.07	20,883.33	
Other Activity Salaries	7.910	2,693.44	5,395.00	55,334.48	25,311.76	4,929.52	8,550.00	1,919.91	
Employee Benefits	7.920	319.50	810.04	7,388.08	1,940.85	749.06	1,303.88	329.09	
Other Activity Expense	7.990	988.59	6,757.83	96,629.94	25,465.03	2,280.78	12,179.24	2,897.96	1,594.06
7.000 Series Sub-Total		18,912.69	70,450.28	462,135.48	211,129.77	53,293.80	134,218.19	57,673.13	8,620.70

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Logan 265.50	Lordsburg 784.50	Los Alamos 3,411.50	Los Lunas 5,199.00	Loving 418.00	Lovington 3,106.50	Magdalena 329.00	Maxwell 112.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120				48,403.55				
Summer Sch./After Sch.	8.130		6,732.00	19,798.20	12,558.75	2,897.50			
8.200 Employee Benefits									
Employee Benefits	8.200		1,026.04	3,037.16	794.73	426.04			
8.300 Purchased Services									
Purchased Services	8.300								
8.400 Supplies & Materials									
Supplies & Matls.	8.400			895.69	7,001.18	54.85			
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			7,758.04	23,731.05	68,758.21	3,378.39			
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110			13,130.40	28,300.00				
Bus Drivers	9.120		6,140.64	187,146.74	246,136.84				
Mechanics & Garage Emp.	9.130			34,923.83	52,667.95				
Sec./Clerical/Other	9.140		5,436.53	35,734.25	73,623.52				
9.200 Employee Benefits									
Education Retirement	9.210	4,951.86	1,436.69	19,872.58	32,296.36	1,732.45			1,428.85
Social Security	9.220	4,954.20	1,376.01	20,698.07	35,378.50				1,429.44
Group Insurance	9.230	15,033.83		33,052.26	73,088.65	114.68			3,014.32
Workmen's Compensation	9.240	2,764.00	1,715.00	14,995.20	11,142.00	321.67			921.00
Unemployment Insurance	9.250			3,727.00	700.76				
Other Employee Benefits	9.290			1,290.00					
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	164,181.98	154,590.04	87.48	146,026.54	55,709.50	562,048.26	147,294.89	34,174.68
Mtnce. by Private garage	9.330		163.42	624.13	6,984.73				
Rent	9.340								
Insurance	9.380	4,424.00	2,640.00	23,532.00	30,336.00	1,264.00	9,292.00	3,480.00	2,195.00
Other Purchased Services	9.390	1,721.15	574.00	7,250.40	18,522.75	919.92	3,534.30	1,088.64	8.40
9.400 Supplies & Materials									
Fuel	9.410		1,537.55	27,270.49	97,568.29				
Oil, Grease, Gear Lub.	9.420			1,122.15	794.17				
Tires & Tubes	9.430			914.28	12,491.52				
Repaire Parts & Supplies	9.440			18,943.27	27,257.57				
Other Supplies & Matls.	9.490			802.78	3,181.01		375.15		
9.500 Travel									
Travel	9.500			24.00	303.25				
9.700 Equipment									
Equipment	9.700			36,124.50	50,345.88				
9.900 Other									
Garage Operations	9.900			7,039.04					
9.000 Series Sub-Total		198,031.02	175,609.88	488,304.85	947,146.29	60,062.22	575,249.71	151,863.53	43,171.69

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Logan 265.50	Lordsburg 784.50	Los Alamos 3,411.50	Los Lunas 5,199.00	Loving 418.00	Lovington 3,106.50	Magdalena 329.00	Maxwell 112.00
10.000 CAPIAL OUTLAY									
Land	10.711		13,159.25	296.08					
Building	10.712		2,416.37	74,096.25					
Equipment	10.713	61,340.89	130,827.97	133,107.63	41,136.28	44,322.60	84,990.83	31,619.00	1,168.56
Equipment (under $500)	10.714								
10.000 Series Sub-Total		61,340.89	146,403.59	207,499.96	41,136.28	44,322.60	84,990.83	31,619.00	1,168.56
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910		188,487.62						
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921		13,003.01			19,546.00	38,370.31	3,165.75	1,566.00
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926				16,200.00				
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930			18,590.06					
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								2,732.48
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	60.02	162.88	491.32	1,496.50	37.72	326.38	17.37	13.75
Substance Abuse Ed.	11.938			37,492.42	19,922.45				
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955							30,854.88	
Unused/Leave Vaction	11.959							550.65	
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987			192,257.95					

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Logan 265.50	Lordsburg 784.50	Los Alamos 3,411.50	Los Lunas 5,199.00	Loving 418.00	Lovington 3,106.50	Magdalena 329.00	Maxwell 112.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		60.02	201,653.51	248,831.75	37,618.95	19,583.72	38,696.69	34,588.65	4,312.23
TOTAL 1.000-11.000		1,301,603.27	3,249,356.75	17,509,228.01	15,354,847.64	1,633,866.33	9,712,075.37	1,651,923.97	658,225.68
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		1,301,603.27	3,249,356.75	17,509,228.01	15,354,847.64	1,633,866.33	9,712,075.37	1,651,923.97	658,225.68
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910								935.93
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	5,131.25	185,765.20		988,470.03	113,403.27		95,993.67	
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710				1,773,482.53	336,255.00		45,267.99	
Critical Capital Outlay	15.720				751,071.91	1,891,964.17		575,028.08	
Sp.Bldg.-Local( )	15.730			362,388.83	648,035.71			28,502.00	
Sp.Bldg.-State( )	15.740				107,437.27	136,364.00			3,765.00
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760			796,927.29					
15.000 Series Sub-Total				1,159,316.12	3,280,027.42	2,364,583.17		648,798.07	3,765.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	48,761.76	105,034.09	44,116.92	528,985.31	55,787.66	460,229.19	44,056.00	13,875.78

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Logan 265.50	Lordsburg 784.50	Los Alamos 3,411.50	Los Lunas 5,199.00	Loving 418.00	Lovington 3,106.50	Magdalena 329.00	Maxwell 112.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	28,924.32	138,006.03	51,887.40	274,838.95	58,286.22	336,803.54	160,228.54	26,603.81
ESEA Chapter I Migrant	17.911						41,100.56		
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913			165,217.49	128,959.15				
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	10,452.46	19,967.08	17,938.43	28,777.68	9,820.00	44,125.00	5,500.67	5,675.63
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917								
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934				38,233.96			18,610.00	
JTPA	17.936			2,853.87					
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961					36,067.09			
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971				11,546.74			11,025.96	
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975				33,315.73			11,162.53	
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								279.00
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985			4,428.67	13,706.49		12,161.04		
Drug Free Sch & Comm 1986	17.988		2,673.05	16,191.89	21,644.93		19,925.37	417.63	2.76
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991			16,479.94	9,921.97				
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995				33,711.69			36,954.27	
Removal of Arch. Barriers	17.996			7,206.54					
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		39,376.78	160,646.16	282,204.23	594,657.29	104,173.31	454,115.51	243,899.60	32,561.20

EXPENDITURES BY LINE ITEM 1989 - 1990

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
1989 - 1990 FUNDED MEMBERSHIP		265.50	784.50	3,411.50	5,199.00	418.00	3,106.50	329.00	112.00
18.000 CAFETERIA									
Cafeteria	18.900	43,487.62	136,609.63	128,725.72	951,043.59	117,640.43	359,712.85	71,072.30	17,974.45
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	11,088.81	13,456.99	28,876.56	30,556.05	25,278.39	89,317.62	8,298.90	6,439.83
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900			8,606.11					
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		142,714.97	415,746.87	492,529.54	2,105,242.24	302,879.79	1,363,375.17	367,326.80	70,851.26
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		1,449,449.49	3,850,868.82	19,161,073.67	21,728,587.33	4,414,732.56	11,075,450.54	2,764,042.51	733,777.87

EXPENDITURES BY LINE ITEM 1989 - 1990

		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
1989 - 1990 FUNDED MEMBERSHIP		248.00	464.50	704.00	2,659.00	83.50	391.50	755.50	787.50
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	417,900.26	595,661.98	968,437.06	2,790,905.79	146,754.60	504,361.00	908,347.44	942,644.61
Teachers - Sp. Ed.	1.145	61,604.98	83,327.70	102,006.99	492,660.41	13,596.00	111,467.00	142,385.22	102,759.65
Teachers - E.C.E.	1.149	13,213.02	25,643.03	74,572.00	134,044.62	12,978.00	23,530.00	63,341.00	43,713.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181		10,071.52	8,089.30	47,219.23	8,437.45	4,410.00	51,887.35	62,309.12
Instr. Assts. - Sp. Ed.	1.185	1,770.00	8,118.83		59,453.80	3,307.00	16,900.00	36,725.07	5,565.00
Instr. Assts.- E.C.E.	1.189			10,982.00			10,880.00	25,355.49	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	2,427.50	4,552.03	9,646.00	28,385.81	722.50	4,018.00	6,542.50	9,623.17
Sub-Teachers - Other Leave	1.192	3,835.02	4,587.05	6,960.00	20,942.67	3,957.50	4,253.00	5,679.50	10,367.20
1.300 Purchased Services									
Purchased Services	1.300	119.97	2,906.34	2,520.61	8,598.00		593.23		6,294.36
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	8,566.58	18,544.89	22,718.71	121,315.29	6,015.86	13,736.24	29,630.22	33,094.90
State Instr. Matl. Cash 20%	1.420	267.95	847.85		8,484.78	20.95			7,500.85
Other Textbooks	1.430	3,472.39	10,121.85	32,036.12		273.80	10,464.16	8,949.73	
Other Supplies & Matls.	1.490	17,383.76	19,198.11	48,460.33	100,826.83	3,840.81	28,707.95	34,760.75	33,415.47
1.500 Instructional Travel									
Travel	1.500	1,574.30	1,329.77	2,171.39	3,423.54	417.43	827.33	1,978.20	2,476.79
1.000 Series Sub-Total		532,135.73	784,910.95	1,288,600.51	3,816,260.77	200,321.90	734,147.91	1,315,582.47	1,259,764.12
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	51,200.02	39,723.43	71,834.00	258,066.00		77,763.00	67,985.83	77,807.70
Coords./Sub. Matter Spec.	2.120	5,000.04			42,727.00				
Librarian Media Spec.	2.130	11,655.00	16,343.41	28,551.00	60,687.00		14,174.00	55,327.00	22,916.00
Guidance	2.140	13,597.53	22,327.00	60,506.00	110,545.27		27,263.00	58,293.00	57,840.00
Special Ed. Supp. Pers.	2.150				122,678.50				
Registered Nurses	2.160	3,132.00	12,516.65	27,409.00	44,331.00			15,000.00	25,257.00
Other Prof./Tech. Pers.	2.170	6,000.00		11,303.03	37,557.00				
Secretarial/Clerical	2.180	28,850.80	33,347.01	29,641.00	122,105.00		35,181.00	35,366.76	29,927.93
Instr. Support Aides	2.190		21,095.79	20,751.99	65,958.00		10,114.00	8,040.00	25,820.00
2.300 Purchased Services									
Purchased Services	2.300	18,604.04	56,671.34	66,992.74	83,229.06	29,645.43	78,069.43	90,232.12	59,871.56
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	927.21	6,220.09	2,877.95	13,232.09	46.00	5,332.36	2,627.74	6,245.17
Other Supplies & Matls.	2.490	2,261.57	7,371.73	4,763.57	32,594.24	5,563.26	9,715.46	12,509.66	13,841.15
2.500 Travel									
Travel	2.500	855.34	2,992.67	2,419.19	4,369.95	164.60	1,525.33	1,513.51	1,479.82
2.000 Series Sub-Total		142,083.55	218,609.12	327,049.47	998,080.11	35,419.29	259,137.58	346,895.62	321,006.33

EXPENDITURES BY LINE ITEM 1989 - 1990

		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
1989 - 1990 FUNDED MEMBERSHIP		248.00	464.50	704.00	2,659.00	83.50	391.50	755.50	787.50
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	42,000.00	41,500.00	41,574.00	62,500.00	36,050.00	47,770.00	46,000.00	48,995.00
Admin. Associates	3.120		1,712.00	38,181.00					33,791.00
Admin. Aides	3.130		34,589.93	19,407.37		19,451.52		25,956.00	27,775.00
Sec./Clerical/Tech.	3.140	22,004.00	27,339.00	52,578.98	89,818.00	12,978.00	42,395.00	51,392.92	53,117.00
3.300 Purchased Services									
Purchased Services	3.300	9,711.78	24,348.67	13,498.87	25,933.49	9,316.58	6,387.58	25,021.26	12,618.03
3.400 Supplies & Materials									
Supplies & Matls.	3.400	1,729.04	5,707.48	4,613.38	12,549.94	1,417.58	1,556.43	6,552.69	7,423.78
3.500 Travel									
Travel	3.500	2,067.89	6,977.70	3,463.00	5,474.13	2,422.60	1,617.12	2,216.43	3,801.18
3.900 Board Expense									
Board Expenses	3.900	1,140.34	11,575.65	10,939.17	8,426.17	881.22	7,052.87	9,275.97	9,485.58
3.000 Series Sub-Total		78,653.05	153,750.43	184,255.77	204,701.73	82,517.50	106,779.00	166,415.27	197,006.57
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110				30,143.00				
Maintenance Personnel	4.120	19,712.50	18,657.12	10,675.00	86,070.81				56,118.25
Custodians	4.130	30,764.16	62,791.90	139,260.88	223,215.47	35,520.00	48,388.24	123,220.52	66,686.86
Sec./Clerical/Other	4.140				13,223.00				
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311					7,890.42			
Heat for Bldg.-Natural Gas	4.312	18,628.25			81,164.88		18,361.40		
Heat for Bldg.-Prop./Butane	4.313		54,052.88	46,574.63		9,415.33		43,753.67	46,336.97
Heat for Bldg.-Other	4.314			1,530.80					
Water and Sewage	4.320	1,901.30	679.92	2,875.00	12,595.83	1,659.19	3,868.76	17,382.00	7,020.00
Electricity	4.330	40,065.69	52,375.65	78,001.44	239,884.79	6,500.00	36,290.18	70,228.88	57,225.13
Telephone & Telegraph	4.340	4,971.48	20,161.13	11,075.33	26,645.27	1,359.14	5,875.31	12,156.32	10,124.33
Other Purchased Services	4.390	2,751.35	83,205.08	15,527.63	62,210.81	1,493.92	11,997.72	22,661.85	20,724.36
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	22,838.93	45,529.15	34,040.65	79,360.69	2,812.92	16,496.10	22,097.64	32,940.31
4.500 Travel									
Travel	4.500	220.21	3,171.03	25.00	4,312.83	534.39		882.35	1,300.00
4.000 Series Sub-Total		141,853.87	340,623.86	339,586.36	858,827.38	67,185.31	141,277.71	312,383.23	298,476.21

EXPENDITURES BY LINE ITEM 1989 - 1990

		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
1989 - 1990 FUNDED MEMBERSHIP		248.00	464.50	704.00	2,659.00	83.50	391.50	755.50	787.50
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	55,562.34	80,783.26	130,323.85	371,344.93	22,129.44	73,670.70	130,037.94	128,005.92
Social Security	5.220	54,331.19	75,718.56	125,250.71	370,072.32	20,922.39	74,043.70	122,918.00	122,356.67
Group Insurance	5.230	45,270.14	87,220.44	115,977.60	336,451.18	26,888.48	59,194.13	148,517.66	156,319.46
Workmen's Compensation	5.240	7,342.00	12,457.60	13,665.00	41,130.00	1,168.00	6,758.00	24,625.00	17,766.00
Unemployment Insurance	5.250	436.66	2,121.19	16,547.65	4,628.61	5,828.13	1,637.02	2,723.72	17,931.19
Other Employee Benefits	5.290		310.12						
5.300 Purchased Services									
Insurance	5.310	30,947.00	109,211.69	54,954.00	82,934.33	11,915.50	15,942.00	62,321.00	53,950.50
Rent	5.320		9,927.99						700.00
5.000 Series Sub-Total		193,889.33	377,750.85	456,718.81	1,206,561.37	88,851.94	231,245.55	491,143.32	497,029.74
OPERATIONAL SUB-TOTAL 1.000 - 5.000		1,088,615.53	1,875,645.21	2,596,210.92	7,084,431.36	474,295.94	1,472,587.75	2,632,419.91	2,573,282.97
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100		14,677.00	18,043.00			10,122.00	13,654.00	
6.200 Employee Benefits									
Employee Benefits	6.200		3,529.12	5,413.98			4,011.48	4,412.22	
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410								
Non-Food	6.420	2,927.06					590.07		
6.500 Travel									
Travel	6.500							15.50	
6.000 Series Sub-Total		2,927.06	18,206.12	23,456.98			14,723.55	18,081.72	
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	9,195.97		17,586.28	42,500.00	2,000.00	13,127.00	11,205.00	21,750.00
Employee Benefits	7.200	1,342.10		2,110.82	1,441.00	300.00	1,709.32	1,704.20	3,316.87
Other Athletic Expense	7.900	4,604.90	27,630.54	12,835.62	37,985.71	5,404.39	21,085.57	20,528.39	17,155.79
Other Activity Salaries	7.910	6,523.00	18,160.00	5,800.00	15,000.00	250.00	5,964.00	6,175.00	5,647.59
Employee Benefits	7.920	991.15	2,767.22	825.29	1,509.00		912.26	938.25	1,081.47
Other Activity Expense	7.990	4,087.47	662.21	9,529.35	9,998.00	672.28	5,245.11	6,472.97	1,390.82
7.000 Series Sub-Total		26,744.59	49,219.97	48,687.36	108,433.71	8,626.67	48,043.26	47,023.81	50,342.54

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Melrose 248.00	Mesa Vista 464.50	Mora 704.00	Moriarty 2,659.00	Mosquero 83.50	Mountainair 391.50	Pecos 755.50	Penasco 787.50
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110					1,742.00			
Recreation	8.120		1,050.00	2,197.50				1,000.00	1,998.00
Summer Sch./After Sch.	8.130								
8.200 Employee Benefits									
Employee Benefits	8.200		158.66	196.13		263.31		151.00	301.88
8.300 Purchased Services									
Purchased Services	8.300		253.27						
8.400 Supplies & Materials									
Supplies & Matls.	8.400		108.00						
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			1,569.93	2,393.63		2,005.31		1,151.00	2,299.88
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110		6,037.62						
Bus Drivers	9.120		46,751.30		27,177.57			10,262.00	
Mechanics & Garage Emp.	9.130		7,053.00		7,646.91				
Sec./Clerical/Other	9.140				8,714.90			6,523.78	4,108.91
9.200 Employee Benefits									
Education Retirement	9.210	3,511.86	10,261.88	11,994.38	10,886.87	3,786.00	5,106.92	2,580.86	4,911.84
Social Security	9.220	2,380.91	10,041.87	12,038.13	5,274.27	3,782.97	3,255.19	1,188.66	3,178.29
Group Insurance	9.230	4,420.20	16,535.77	27,009.00	14,872.54	2,844.47	9,811.64	12,658.86	16,392.93
Workmen's Compensation	9.240	1,986.00	1,945.90	10,786.00	11,728.00	3,291.00	2,186.00	3,308.00	3,307.00
Unemployment Insurance	9.250		130.80		1,500.00	1,051.92		340.00	
Other Employee Benefits	9.290		31.87						
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	176,457.42	139,202.92	266,877.86	1,186,014.77	91,254.05	174,767.03	177,156.70	174,671.29
Mtnce. by Private garage	9.330		19,745.77		2,569.71				
Rent	9.340								
Insurance	9.380	5,638.00	11,015.13	3,302.00	32,861.00	2,654.00	4,697.00	11,234.00	11,205.00
Other Purchased Services	9.390	168.76	3,036.24	3,985.15	11,315.25	840.80	401.36	3,165.90	2,386.69
9.400 Supplies & Materials									
Fuel	9.410		21,164.79		8,757.98			2,382.21	
Oil, Grease, Gear Lub.	9.420		1,531.49		2,089.34			18.50	
Tires & Tubes	9.430		6,015.29		5,029.98			284.94	
Repaire Parts & Supplies	9.440		13,355.30		8,409.34			785.18	
Other Supplies & Matls.	9.490				18,352.71			171.16	
9.500 Travel									
Travel	9.500		1,795.51						
9.700 Equipment									
Equipment	9.700		87,498.00		63,016.00				
9.900 Other									
Garage Operations	9.900								
9.000 Series Sub-Total		194,563.15	403,150.45	335,992.52	1,426,217.14	109,505.21	200,225.14	232,060.75	220,161.95

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Melrose 248.00	Mesa Vista 464.50	Mora 704.00	Moriarty 2,659.00	Mosquero 83.50	Mountainair 391.50	Pecos 755.50	Penasco 787.50
10.000 CAPIAL OUTLAY									
Land	10.711	206.87	13,510.72	765.93			14,550.00	5,382.03	8,730.90
Building	10.712			264.00			14,051.21	2,173.89	135,474.04
Equipment	10.713	402.47	32,123.76				45,913.15	76,998.50	84,964.58
Equipment (under $500)	10.714								
10.000 Series Sub-Total		609.34	45,634.48	1,029.93			74,514.36	84,554.42	229,169.52
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910		4,528.78						
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921	8,436.22	33,946.00	14,243.08	28,643.53	1,431.00	8,404.67	11,968.32	31,357.33
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930			26,469.26					28,989.06
Legal Contingency	11.931								
Tax Liability/Penalty	11.932							438.46	
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	61.77	8.77	60.46	236.72	49.48	57.00	41.21	23.40
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Melrose 248.00	Mesa Vista 464.50	Mora 704.00	Moriarty 2,659.00	Mosquero 83.50	Mountainair 391.50	Pecos 755.50	Penasco 787.50
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		8,497.99	38,483.55	40,772.80	28,880.25	1,480.48	8,461.67	12,447.99	60,369.79
TOTAL 1.000-11.000		1,321,957.66	2,431,909.71	3,048,544.14	8,647,962.46	595,913.61	1,818,555.73	3,027,739.60	3,135,626.65
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		1,321,957.66	2,431,909.71	3,048,544.14	8,647,962.46	595,913.61	1,818,555.73	3,027,739.60	3,135,626.65
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910		253.63			2,338.26			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	116,410.89	168,149.67	81,534.73	756,820.61			179,519.47	34,027.35
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	1,817.50		86,607.27	1,138,416.78			563,312.51	
Critical Capital Outlay	15.720				851,470.01			1,000.00	
Sp.Bldg.-Local( )	15.730								
Sp.Bldg.-State( )	15.740	797.00				4,623.80		27,834.58	
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		2,614.50		86,607.27	1,989,886.79	4,623.80		592,147.09	
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	52,315.18		117,972.64	368,704.47	31,510.17	82,700.05	60,639.15	237,235.26

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Melrose 248.00	Mesa Vista 464.50	Mora 704.00	Moriarty 2,659.00	Mosquero 83.50	Mountainair 391.50	Pecos 755.50	Penasco 787.50
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	25,025.39	147,523.08	181,763.51	80,451.27	5,017.31	99,519.07	111,229.02	223,605.15
ESEA Chapter I Migrant	17.911		5,837.28						
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913								
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	10,398.78	13,866.59	19,081.10	18,537.97	3,928.94	10,056.00	13,740.10	13,205.67
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917		430,569.60						407,421.66
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934								3,704.26
JTPA	17.936					2,600.00			5,450.00
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961		885,678.76	66,882.47				96,172.61	
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971								
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975								
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985		1,985.65	2,581.87	5,176.81	405.51		3,059.44	1,745.79
Drug Free Sch & Comm 1986	17.988		1,836.93	2,374.85	6,345.94		1,552.00	3,572.63	2,487.72
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991								
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995								3,026.49
Removal of Arch. Barriers	17.996	200.00							
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925			1,895.41					
17.000 Series Sub-Total		35,624.17	1,487,297.89	274,579.21	110,511.99	11,951.76	111,127.07	227,773.80	660,646.74

EXPENDITURES BY LINE ITEM 1989 - 1990

		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
1989 - 1990 FUNDED MEMBERSHIP		248.00	464.50	704.00	2,659.00	83.50	391.50	755.50	787.50
18.000 CAFETERIA									
Cafeteria	18.900	55,556.60	117,723.50	180,391.69	310,594.81	22,858.37	73,874.55	224,161.70	196,230.27
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	16,560.77	23,746.10	33,158.52	75,544.29	9,809.01	9,575.23	10,709.45	30,857.68
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		160,056.72	1,628,767.49	606,102.06	865,355.56	76,129.31	277,276.90	523,284.10	1,124,969.95
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		1,601,039.77	4,229,080.50	3,822,788.20	12,260,025.42	679,004.98	2,095,832.63	4,322,690.26	4,294,623.95

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Pojoaque 1,746.00	Portales 2,646.00	Quemado 197.00	Questa 711.50	Raton 1,638.50	Reserve 335.00	Roswell 10,461.00	Roy 112.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	1,937,489.77	3,110,184.92	347,488.71	892,739.50	2,032,698.99	524,244.82	11,709,185.61	215,339.00
Teachers - Sp. Ed.	1.145	249,674.70	255,472.91	20,374.00	68,121.63	174,243.64	52,459.00	2,135,789.31	25,176.00
Teachers - E.C.E.	1.149	103,078.00	154,800.00	11,194.00	62,871.42	62,759.64	32,686.00	531,020.01	15,316.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	116,494.58	59,472.04	17,167.61	22,721.52	43,375.75	17,161.00	340,735.60	2,719.00
Instr. Assts. - Sp. Ed.	1.185	25,744.72	43,644.00	3,745.00		22,516.78		292,210.12	
Instr. Assts.- E.C.E.	1.189	8,704.90	16,587.00			19,050.00		44,234.65	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	25,287.00	31,950.00	3,129.99	11,911.50	24,439.58	6,576.26	197,628.00	1,710.13
Sub-Teachers - Other Leave	1.192	15,339.40	15,160.00	2,693.48	12,029.53	9,369.34	4,904.96	60,242.00	227.00
1.300 Purchased Services									
Purchased Services	1.300	4,303.53	2,145.00	491.55	16,694.86	65,052.21	3,000.00	15,186.96	1,834.94
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	75,967.66	113,106.00	5,827.78	23,890.89	57,268.54	12,635.75	401,176.98	4,066.92
State Instr. Matl. Cash 20%	1.420	496.09	8,601.59	1,066.61	3,155.31			27,172.84	
Other Textbooks	1.430	8,473.80	44,813.25	6,579.22	28,614.58	10,200.96	5,208.68		1,022.38
Other Supplies & Matls.	1.490	34,734.24	113,514.28	7,350.74	64,031.36	79,361.42	34,174.16	323,189.78	5,483.11
1.500 Instructional Travel									
Travel	1.500	1,453.16	9,470.19	1,009.71	7,324.50	9,362.07	1,574.74	62,466.32	479.10
1.000 Series Sub-Total		2,607,241.55	3,978,921.18	428,118.40	1,214,106.60	2,609,698.92	694,625.37	16,140,238.18	273,373.58
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	190,328.02	277,446.00	34,000.00	78,236.26	235,169.00	34,650.00	1,160,113.52	
Coords./Sub. Matter Spec.	2.120	15,838.50		1,450.00				93,473.81	
Librarian Media Spec.	2.130	82,581.00	59,392.00	2,043.00	58,143.54	67,846.00	26,295.00	193,146.50	10,210.00
Guidance	2.140	137,557.00	154,032.00	10,026.00	56,533.32	51,348.84	21,516.00	391,886.52	
Special Ed. Supp. Pers.	2.150		53,060.00		28,085.00			696,766.03	
Registered Nurses	2.160	53,707.90	23,399.00		22,137.32	9,636.96		135,592.18	
Other Prof./Tech. Pers.	2.170	28,249.80				15,279.00			
Secretarial/Clerical	2.180	124,548.34	124,091.88	22,908.00	76,253.00	86,693.51	28,737.00	458,213.46	9,240.00
Instr. Support Aides	2.190	26,984.00	51,218.54	4,714.00	13,590.00	46,232.25		277,209.65	
2.300 Purchased Services									
Purchased Services	2.300	106,793.37	21,426.16	47,051.12	31,641.91	169,255.90	36,319.21	150,648.05	46,496.87
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	14,372.61	11,923.80	2,251.56	10,093.66	15,540.36	8,828.21	74,465.88	2,334.43
Other Supplies & Matls.	2.490	18,690.44	55,298.11	1,820.77	2,164.68	25,456.71	1,537.00	98,449.96	1,051.52
2.500 Travel									
Travel	2.500	1,100.17	3,924.64	435.74	2,580.92	6,049.23	1,453.28	22,719.22	230.24
2.000 Series Sub-Total		800,751.15	835,212.13	126,700.19	379,459.61	728,507.76	159,335.70	3,752,684.78	69,563.06

EXPENDITURES BY LINE ITEM 1989 - 1990

		Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
1989 - 1990 FUNDED MEMBERSHIP		1,746.00	2,646.00	197.00	711.50	1,638.50	335.00	10,461.00	112.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	50,400.00	51,912.00	44,000.00	50,094.96	58,702.08	48,166.68	60,495.00	40,329.00
Admin. Associates	3.120	75,810.00	87,385.00	-	43,000.00	49,860.60		99,514.00	
Admin. Aides	3.130	28,000.00		20,800.00	30,390.00	19,446.00		213,760.00	10,651.00
Sec./Clerical/Tech.	3.140	84,919.33	121,870.54	12,129.00	48,473.02	27,888.20	39,573.00	290,789.35	
3.300 Purchased Services									
Purchased Services	3.300	21,888.05	14,923.40	7,158.78	24,663.20	14,562.39	5,703.23	65,902.53	5,487.34
3.400 Supplies & Materials									
Supplies & Matls.	3.400	11,162.74	26,864.68	3,375.28	9,313.37	4,790.64	3,940.42	27,609.02	1,937.80
3.500 Travel									
Travel	3.500	4,672.58	3,845.47	1,112.53	8,458.83	2,368.01	4,333.05	16,538.91	2,879.26
3.900 Board Expense									
Board Expenses	3.900	13,558.13	7,857.23	527.00	28,680.35	11,451.73	864.48	12,350.34	618.32
3.000 Series Sub-Total		290,410.83	314,658.32	89,102.59	243,073.73	189,069.65	102,580.86	786,959.15	61,902.72
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110		28,244.00					65,425.00	
Maintenance Personnel	4.120	54,736.81	70,826.23	8,261.26		47,637.46	13,100.00	313,321.85	
Custodians	4.130	180,077.72	265,504.05	33,531.92	124,521.49	155,896.42	42,665.16	773,317.29	19,301.00
Sec./Clerical/Other	4.140		12,702.80					76,650.75	
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311				86,952.60			6,372.53	
Heat for Bldg.-Natural Gas	4.312	56,890.03	94,189.84		32,875.63	64,993.25		281,589.83	
Heat for Bldg.-Prop./Butane	4.313			15,716.69	19,377.93		13,900.70	190.42	11,594.42
Heat for Bldg.-Other	4.314			2,429.60					
Water and Sewage	4.320		32,851.10	714.00	17,231.09	12,762.27	7,013.16	107,391.05	2,513.63
Electricity	4.330	115,713.62	119,783.26	21,363.70	44,793.76	77,394.33	43,731.06	504,164.92	13,115.22
Telephone & Telegraph	4.340	25,535.63	45,730.51	6,893.27	20,389.98	28,521.91	10,631.70	76,750.69	2,664.46
Other Purchased Services	4.390	45,038.75	24,426.47	6,845.44	37,420.09	51,540.15		360,430.22	9,150.23
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	40,956.52	179,315.17	11,369.54	29,400.38	82,947.41	35,614.68	373,068.89	9,282.26
4.500 Travel.									
Travel	4.500	1,771.58		602.52	4,994.96		984.90	1,080.00	
4.000 Series Sub-Total		520,720.66	873,573.43	107,727.94	417,957.91	521,693.20	167,641.36	2,939,753.44	67,621.22

EXPENDITURES BY LINE ITEM 1989 - 1990

		Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
1989 - 1990 FUNDED MEMBERSHIP		1,746.00	2,646.00	197.00	711.50	1,638.50	335.00	10,461.00	112.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	273,441.06	383,867.26	44,696.62	126,839.19	245,415.97	66,994.04	1,532,153.14	26,779.79
Social Security	5.220	273,722.74	371,162.79	45,747.31	124,710.53	245,329.07	67,146.29	1,493,794.88	27,474.53
Group Insurance	5.230	251,950.40	302,814.69	45,837.70	143,092.67	241,965.89	49,603.11	1,223,083.81	31,015.58
Workmen's Compensation	5.240	37,698.00	63,891.55	3,964.00	22,201.20	28,856.23	8,874.00	186,821.00	4,183.00
Unemployment Insurance	5.250	5,806.21	2,856.17	1,090.93	10,320.77	1,684.46	32.50	11,130.57	4,853.79
Other Employee Benefits	5.290								
5.300 Purchased Services									
Insurance	5.310	48,195.00	112,596.34	24,028.00	57,612.00	43,691.00	17,772.00	293,260.00	10,583.00
Rent	5.320	20,441.20	4,848.00	2,881.00		500.00		65,794.69	
5.000 Series Sub-Total		911,254.61	1,242,036.80	168,245.56	484,776.36	807,442.62	210,421.94	4,806,038.09	104,889.69
OPERATIONAL SUB-TOTAL 1.000 - 5.000		5,130,378.80	7,244,401.86	919,894.68	2,739,374.21	4,856,412.15	1,334,605.23	28,425,673.64	577,350.27
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100			3,759.96	9,392.48				9,800.00
6.200 Employee Benefits									
Employee Benefits	6.200			1,878.00	3,209.73				3,970.71
6.300 Purchased Services									
Purchased Services	6.300			51.92					
6.400 Supplies & Materials									
Food	6.410			10,216.32			8,065.19		
Non-Food	6.420			688.56					
6.500 Travel									
Travel	6.500								
6.000 Series Sub-Total				16,594.76	12,602.21		8,065.19		13,770.71
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	52,730.25	53,362.48	13,576.52	64,175.81	33,092.00	22,800.00	291,086.20	6,800.00
Employee Benefits	7.200	5,558.99	6,771.80	1,974.35	20,527.95	5,001.02	3,227.74	45,345.24	
Other Athletic Expense	7.900	24,059.07	69,773.53	9,014.73	29,020.06	91,843.19	17,004.26	81,679.00	6,183.37
Other Activity Salaries	7.910	7,592.77	16,547.13		20,827.90	7,167.50	8,559.00	51,492.12	1,610.00
Employee Benefits	7.920	33.60	2,236.46		1,568.39	1,083.01	1,300.00	7,825.22	
Other Activity Expense	7.990	27,641.97	23,344.57	4,073.25	10,522.73	26,024.69	5,199.88	48,066.59	23.16
7.000 Series Sub-Total		117,616.65	172,035.97	28,638.85	146,642.84	164,211.41	58,090.88	525,494.37	14,616.53

EXPENDITURES BY LINE ITEM 1989 - 1990

		Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
1989 - 1990 FUNDED MEMBERSHIP		1,746.00	2,646.00	197.00	711.50	1,638.50	335.00	10,461.00	112.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120								
Summer Sch./After Sch.	8.130	5,750.00	8,220.00			6,900.00			
8.200 Employee Benefits									
Employee Benefits	8.200	507.09	1,189.50			1,047.92			
8.300 Purchased Services									
Purchased Services	8.300								
8.400 Supplies & Materials									
Supplies & Matls.	8.400								
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total		6,257.09	9,409.50			7,947.92			
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110							4,545.00	
Bus Drivers	9.120								
Mechanics & Garage Emp.	9.130								
Sec./Clerical/Other	9.140	12,204.00				5,439.96			
9.200 Employee Benefits									
Education Retirement	9.210	766.28	1,397.76	5,503.09	9,659.64	413.40	6,125.22	325.92	4,809.65
Social Security	9.220	764.86		3,696.83	8,873.18	409.76	6,115.38	328.98	4,805.71
Group Insurance	9.230	3,477.58	2,912.38	7,436.58	13,356.64		8,046.00		4,130.10
Workmen's Compensation	9.240	367.00		2,617.00	1,267.00		1,235.00		952.00
Unemployment Insurance	9.250	32.98			2,354.00				
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	471,588.91	466,273.00	257,313.99	208,328.79	274,309.00	145,150.85	1,230,622.22	110,489.00
Mtnce. by Private garage	9.330								
Rent	9.340								
Insurance	9.380	9,480.00	15,000.00	2,247.00	11,402.00	16,820.00	4,433.00	25,996.00	1,545.00
Other Purchased Services	9.390	5,358.84	5,852.92	1,443.58	1,498.75	1,575.10	746.62	13,763.03	16.80
9.400 Supplies & Materials									
Fuel	9.410								
Oil, Grease, Gear Lub.	9.420								
Tires & Tubes	9.430								
Repaire Parts & Supplies	9.440								
Other Supplies & Matls.	9.490								
9.500 Travel									
Travel	9.500								
9.700 Equipment									
Equipment	9.700								
9.900 Other									
Garage Operations	9.900								
9.000 Series Sub-Total		504,040.45	491,436.06	280,258.07	256,740.00	298,967.22	171,852.07	1,275,581.15	126,748.26

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Pojoaque 1,746.00	Portales 2,646.00	Quemado 197.00	Questa 711.50	Raton 1,638.50	Reserve 335.00	Roswell 10,461.00	Roy 112.00
10.000 CAPIAL OUTLAY									
Land	10.711							15,584.92	
Building	10.712				13,660.66			115,982.48	
Equipment	10.713	4,248.75	43,877.50	3,195.78	1,036.40	71,773.75	12,253.34	137,378.30	892.59
Equipment (under $500)	10.714								
10.000 Series Sub-Total		4,248.75	43,877.50	3,195.78	14,697.06	71,773.75	12,253.34	268,945.70	892.59
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912							27,132.93	
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921	27,805.32	167,691.85	1,750.00	12,757.76	10,927.00			3,583.00
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926							14,848.38	
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930				28,989.06			34,494.06	
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	90.11	1,574.18	116.21	195.22	191.33	101.00	1,165.85	
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959	615.86			4,174.44				
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Pojoaque 1,746.00	Portales 2,646.00	Quemado 197.00	Questa 711.50	Raton 1,638.50	Reserve 335.00	Roswell 10,461.00	Roy 112.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		28,511.29	169,266.03	1,866.21	46,116.48	11,118.33	101.00	77,641.22	3,583.00
TOTAL 1.000-11.000		5,791,053.03	8,130,426.92	1,250,448.35	3,216,172.80	5,410,430.78	1,584,967.71	30,573,336.08	736,961.36
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		5,791,053.03	8,130,426.92	1,250,448.35	3,216,172.80	5,410,430.78	1,584,967.71	30,573,336.08	736,961.36
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910			1,943.34	9,906.57		8,795.31		
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	297,129.37		153,210.55	518,205.25		166,826.75	2,537,138.43	
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	313,305.29			59,606.00		1,066,261.66	125,659.00	
Critical Capital Outlay	15.720	481,051.41			1,050,027.00		1,229,411.54		
Sp.Bldg.-Local( )	15.730							20,477.28	
Sp.Bldg.-State( )	15.740	1,323,269.01			1,166,389.46				
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		2,117,625.71			2,276,022.46		2,295,673.20	146,136.28	
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	69,075.64	473,516.59	477.61	77,205.70	328,804.48	10,487.15		3,871.87

EXPENDITURES BY LINE ITEM 1989 - 1990

		Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
1989 - 1990 FUNDED MEMBERSHIP		1,746.00	2,646.00	197.00	711.50	1,638.50	335.00	10,461.00	112.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	67,055.88	510,787.30	21,051.29	36,721.35	176,526.20	48,576.44	1,097,757.43	9,998.00
ESEA Chapter I Migrant	17.911								
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913		447,463.78					255,534.88	
ESEA Chapter I Capital	17.914					2,719.42			
ESEA Chapter II Block Grant	17.915	13,372.52	16,652.46	9,342.90	20,349.09	16,567.54	12,303.91	55,397.87	4,987.75
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917	166,712.70			174,604.11				
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934	31,063.00							
JTPA	17.936		9,243.60		14,710.40	5,832.00			
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940	27,730.54							
B.I.A. P. L. 93-638	17.945								
Headstart	17.961					35,540.00			
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971								
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975	22,391.79							
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	2,778.33	300.00		1,090.21	2,830.89		35,992.37	
Drug Free Sch & Comm 1986	17.988	5,975.70	13,680.27		3,067.65	5,499.55		40,965.94	
Action Grants	17.989								
Nat'l Endow for the Arts	17.990				3,840.00				
Pre-School Grant (PL 99-457	17.991		38,668.11					12,423.95	
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995	86,768.57							
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		423,849.03	1,036,795.52	30,394.19	254,382.81	245,515.60	60,880.35	1,498,072.44	14,985.75

EXPENDITURES BY LINE ITEM 1989 - 1990

		Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
1989 - 1990 FUNDED MEMBERSHIP		1,746.00	2,646.00	197.00	711.50	1,638.50	335.00	10,461.00	112.00
18.000 CAFETERIA									
Cafeteria	18.900	273,294.04	369,903.04	38,816.80	207,910.75	174,899.63	51,496.63	1,226,879.53	20,572.33
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	37,296.71	32,186.93	2,649.29	19,505.90	54,478.45	3,239.77	171,122.56	16,454.33
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		803,515.42	1,912,402.08	72,337.89	559,005.16	803,698.16	126,103.90	2,896,074.53	55,884.28
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		9,009,323.53	10,042,829.00	1,477,940.13	6,579,312.24	6,214,128.94	4,182,366.87	36,152,685.32	792,845.64

EXPENDITURES BY LINE ITEM 1989 - 1990

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
1989 - 1990 FUNDED MEMBERSHIP		1,837.50	186.00	12,064.00	854.00	4,053.00	2,003.00	348.50	2,983.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	2,271,053.69	299,719.00	12,624,051.88	1,028,807.02	4,834,088.60	2,211,828.22	479,822.33	3,349,194.48
Teachers - Sp. Ed.	1.145	476,301.70	22,544.00	2,141,421.54	95,173.80	992,097.90	372,592.30	56,070.93	414,226.93
Teachers - E.C.E.	1.149	124,350.00	11,204.00	479,264.87	51,013.52	216,697.68	109,430.27	24,274.00	139,132.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	63,951.98	2,220.00	417,813.37	39,726.24	62,712.56	35,180.66	16,451.00	88,712.55
Instr. Assts. - Sp. Ed.	1.185	31,773.15		256,560.57	10,903.16	102,373.41	67,078.36	9,432.00	67,091.38
Instr. Assts.- E.C.E.	1.189	12,303.00		190,764.95	4,645.00	3,949.03			31,794.94
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	17,709.00	3,553.00	147,848.79	8,371.70	42,191.46	30,645.00	3,056.32	61,397.50
Sub-Teachers - Other Leave	1.192	16,193.00	5,060.00	129,340.02	3,821.09	28,376.31	20,661.50	1,439.68	34,945.50
1.300 Purchased Services									
Purchased Services	1.300	1,659.85		285,081.81	1,802.67	12,596.35	1,715.50	33,222.17	88,889.51
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	60,855.11	6,757.63	439,855.54	33,076.38	143,176.42	71,426.98	15,049.35	97,635.05
State Instr. Matl. Cash 20%	1.420	9,761.77	1,623.12	39,515.42		7,317.83		304.32	9,815.69
Other Textbooks	1.430	29,684.70	1,199.22	18,866.80	13,254.51	13,910.06	12,119.66	6,180.93	
Other Supplies & Matls.	1.490	43,789.65	8,553.91	219,944.61	33,311.29	84,784.78	67,376.30	17,958.91	47,783.22
1.500 Instructional Travel									
Travel	1.500	8,438.34	1,641.17	4,727.79	1,806.91	9,271.37	2,077.29	608.12	4,613.40
1.000 Series Sub-Total		3,167,824.94	364,075.05	17,395,057.96	1,325,713.29	6,553,543.76	3,002,132.04	663,870.06	4,435,232.15
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	176,409.00		1,134,407.50	111,567.00	422,121.00	206,370.19	82,999.99	238,626.00
Coords./Sub. Matter Spec.	2.120			97,653.18	17,645.00	38,221.00	49,564.91	2,736.00	71,680.13
Librarian Media Spec.	2.130	61,723.00		143,143.49	13,648.00	83,672.88	91,807.00	30,059.01	115,221.00
Guidance	2.140	29,782.00	2,919.00	521,221.65	30,761.07	271,573.94	130,873.65	29,119.00	182,777.26
Special Ed. Supp. Pers.	2.150	85,026.02		705,394.44		197,992.00	80,628.00		151,899.00
Registered Nurses	2.160	12,942.00		251,829.35	7,837.20	74,332.00	65,303.33	13,644.76	72,023.57
Other Prof./Tech. Pers.	2.170			122,067.75		19,135.00			
Secretarial/Clerical	2.180	97,422.90	15,740.00	503,958.24	52,677.52	158,276.14	98,289.20	23,503.90	184,149.03
Instr. Support Aides	2.190	35,860.99	18,071.20	198,787.14	25,056.90	88,615.49	10,565.82	5,781.71	55,420.72
2.300 Purchased Services									
Purchased Services	2.300	82,357.03	12,029.07	322,640.05	79,051.99	83,836.10	111,617.10	53,443.91	58,651.29
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	12,508.69	879.29	150,654.63	5,073.00	56,671.40	6,449.29	3,150.50	11,682.89
Other Supplies & Matls.	2.490	28,947.43	1,318.25	100,248.09	15,998.02	53,611.76	40,558.79	7,252.86	28,107.89
2.500 Travel									
Travel	2.500	3,931.65		18,011.75	1,711.58	12,849.94	1,815.92	718.87	3,701.42
2.000 Series Sub-Total		626,910.71	50,956.81	4,270,017.26	361,027.28	1,560,908.65	893,843.20	252,410.51	1,173,940.20

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Ruidoso 1,837.50	San Jon 186.00	Santa Fe 12,064.00	Santa Rosa 854.00	Silver City 4,053.00	Socorro 2,003.00	Springer 348.50	Taos 2,983.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	53,295.00	38,250.00	65,248.00	49,580.00	54,000.00	49,250.00	51,464.00	52,590.00
Admin. Associates	3.120	48,663.00		177,829.00	27,041.00	138,990.00	43,600.00		118,685.15
Admin. Aides	3.130	26,574.00		229,181.58		38,544.00	26,611.00	42,207.00	
Sec./Clerical/Tech.	3.140	51,814.84	16,223.00	354,089.39	80,260.09	138,574.28	74,188.05		193,889.00
3.300 Purchased Services									
Purchased Services	3.300	18,733.80	4,028.92	65,092.76	16,467.71	45,628.85	34,854.21	9,373.72	40,749.87
3.400 Supplies & Materials									
Supplies & Matls.	3.400	9,006.14	3,190.98	98,475.58	5,762.11	20,493.93	11,843.46	2,113.79	13,727.42
3.500 Travel									
Travel	3.500	6,004.86	2,442.69	2,086.91	6,423.33	11,201.78	3,756.75	2,729.70	4,143.47
3.900 Board Expense									
Board Expenses	3.900	8,524.15	2,741.18	8,540.74	13,606.87	8,728.45	7,055.43	1,489.58	5,302.42
3.000 Series Sub-Total		222,615.79	66,876.77	1,000,543.96	199,141.11	456,161.29	251,158.90	109,377.79	429,087.33
4.000 OPERATION & MTHCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	22,440.00		56,157.32	5,964.71	29,028.00	7,074.00		22,159.00
Maintenance Personnel	4.120	45,782.16	19,356.00	405,514.22	17,757.22	138,504.26	71,996.52		58,427.92
Custodians	4.130	180,586.89	20,160.00	1,175,598.03	110,329.04	325,430.22	180,412.43	71,730.82	400,993.87
Sec./Clerical/Other	4.140			147,651.47		13,195.00			
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								51,167.08
Heat for Bldg.-Natural Gas	4.312	63,806.22		379,476.79		79,444.72	88,080.82	32,935.75	86,582.68
Heat for Bldg.-Prop./Butane	4.313	1,283.20	7,495.72		51,652.14	10,890.11	13,578.79		11,570.28
Heat for Bldg.-Other	4.314		6,499.68		4,860.60				
Water and Sewage	4.320	22,778.98	1,994.69	185,512.83	7,793.26	50,648.73	16,410.55	4,917.94	40,723.61
Electricity	4.330	148,342.23	18,470.40	891,995.81	54,162.04	361,849.24	157,134.35	25,899.70	165,993.47
Telephone & Telegraph	4.340	21,095.02	1,750.97	115,922.62	14,584.70	41,907.51	26,184.47	7,654.25	36,620.22
Other Purchased Services	4.390	63,340.20	7,103.41	410,343.00	47,251.69	104,859.96	60,245.96	14,958.56	70,330.70
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	41,848.58	10,793.04	282,952.74	30,356.11	84,270.65	62,320.31	18,179.41	62,041.98
4.500 Travel									
Travel	4.500	28.40	1,023.18		658.22	1,118.75	348.00		642.72
4.000 Series Sub-Total		611,331.88	94,647.09	4,051,124.83	345,369.73	1,241,147.15	683,786.20	176,276.43	1,007,253.53

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Ruidoso 1,837.50	San Jon 186.00	Santa Fe 12,064.00	Santa Rosa 854.00	Silver City 4,053.00	Socorro 2,003.00	Springer 348.50	Taos 2,983.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	296,801.76	34,581.20	1,713,493.75	136,021.06	638,547.55	301,401.63	70,397.15	455,265.63
Social Security	5.220	289,729.07	35,661.76	1,739,829.50	124,552.97	576,852.09	303,759.65	68,706.10	439,080.05
Group Insurance	5.230	262,709.83	44,583.72	1,717,545.32	168,674.74	548,317.27	321,978.31	88,069.95	470,035.03
Workmen's Compensation	5.240	28,561.00	4,015.00	256,329.47	15,443.00	52,032.00	33,777.00	9,286.00	40,188.14
Unemployment Insurance	5.250	2,221.31	327.26	30,015.32	3,407.91	4,538.09	7,496.91	1,733.98	10,484.69
Other Employee Benefits	5.290								4,289.70
5.300 Purchased Services									
Insurance	5.310	67,832.00	12,561.00	273,708.00	47,279.00	151,301.00	227,669.00	27,819.00	158,731.00
Rent	5.320			12,637.47			7,908.34	1,824.00	
5.000 Series Sub-Total		947,854.97	131,729.94	5,743,558.83	495,378.68	1,971,588.00	1,203,990.84	267,836.18	1,578,074.24
OPERATIONAL SUB-TOTAL 1.000 - 5.000		5,576,538.29	708,285.66	32,460,302.84	2,726,630.09	11,783,348.85	6,034,911.18	1,469,770.97	8,623,587.45
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100		6,621.00		11,000.00		26,435.00	9,308.01	10,425.00
6.200 Employee Benefits									
Employee Benefits	6.200		1,005.58		3,565.60		7,947.98	4,124.04	2,835.00
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410	10,956.72							19,913.71
Non-Food	6.420						804.41		
6.500 Travel									
Travel	6.500				237.59		31.50		
6.000 Series Sub-Total		10,956.72	7,626.58		14,803.19		35,218.89	13,432.05	33,173.71
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	45,895.37	6,000.00	269,201.83	25,988.32	105,944.32	50,316.44	19,095.03	89,245.44
Employee Benefits	7.200	6,933.35	911.90	43,072.16	4,076.38	12,837.35	7,303.56	2,776.20	14,158.96
Other Athletic Expense	7.900	42,032.48	2,538.32	139,061.62	27,938.79	79,301.42	44,416.96	9,719.56	40,298.08
Other Activity Salaries	7.910	9,170.69	1,000.00	32,757.46	3,451.03	30,567.11	10,905.60	13,571.00	
Employee Benefits	7.920	1,391.99	152.05		228.53	3,444.88	1,863.83	2,007.73	
Other Activity Expense	7.990	16,406.96	848.80	9,457.32	2,417.88	28,983.00	6,167.97	3,342.33	27,192.56
7.000 Series Sub-Total		121,830.84	11,451.07	493,550.39	64,100.93	261,078.08	120,974.36	50,511.85	170,895.04

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Ruidoso 1,837.50	San Jon 186.00	Santa Fe 12,064.00	Santa Rosa 854.00	Silver City 4,053.00	Socorro 2,003.00	Springer 348.50	Taos 2,983.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110						521.25		
Recreation	8.120		5,735.00	8,268.88					
Summer Sch./After Sch.	8.130			34,697.77			4,950.00	1,050.00	7,368.00
8.200 Employee Benefits									
Employee Benefits	8.200		870.53				829.89		2,532.97
8.300 Purchased Services									
Purchased Services	8.300			3,396.00	4,200.00				25.92
8.400 Supplies & Materials									
Supplies & Matls.	8.400		2,139.05	2,123.27			86.89		125.83
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			8,744.58	48,485.92	4,200.00		6,388.03	1,050.00	10,052.72
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110		4,404.04	76,987.71			8,000.00		
Bus Drivers	9.120		4,406.30	450,426.87	3,265.00		46,547.29	13,573.99	
Mechanics & Garage Emp.	9.130		7,464.45	133,134.43	1,000.00		878.00	909.00	
Sec./Clerical/Other	9.140	18,222.12	1,276.00	84,218.69		11,488.47	7,225.02	945.80	18,106.80
9.200 Employee Benefits									
Education Retirement	9.210	5,418.07		56,690.06	7,208.92	5,300.78	9,979.04	5,349.00	17,867.58
Social Security	9.220	5,226.88		57,063.02	6,849.81	3,190.77	10,010.33	5,219.48	13,972.84
Group Insurance	9.230	8,534.08		86,220.71	24,359.60	10,516.61	19,545.68	13,881.46	38,173.12
Workmen's Compensation	9.240	5,956.00		36,482.53	8,817.00	3,762.00	14,927.00	2,950.00	21,883.00
Unemployment Insurance	9.250	70.00			1,246.00	58.82	344.56	241.00	619.17
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	524,036.92	96,222.88	183,278.83	260,140.12	673,965.59	170,634.35	92,935.00	564,047.71
Mtnce. by Private garage	9.330			7,983.78			4,457.19	7,751.43	
Rent	9.340								
Insurance	9.380	12,008.00	1,670.00	73,378.00	3,485.00	22,752.00	8,099.00	6,007.00	24,874.00
Other Purchased Services	9.390	4,699.90	1,229.40	20,344.97	1,764.63	6,066.41	6,329.53	1,254.00	8,127.87
9.400 Supplies & Materials									
Fuel	9.410			127,565.18	646.06		22,948.66	4,164.30	
Oil, Grease, Gear Lub.	9.420			(516.83)	47.52		2,973.74	74.95	
Tires & Tubes	9.430			5,405.07	255.38		13,200.10		
Repaire Parts & Supplies	9.440			92,768.58	276.89		14,411.26		
Other Supplies & Matls.	9.490			8,678.35			2,699.99	200.00	
9.500 Travel									
Travel	9.500						769.46		
9.700 Equipment									
Equipment	9.700			133,726.22	55,994.00		32,670.00		
9.900 Other									
Garage Operations	9.900			7,760.93			1,086.74	200.00	
9.000 Series Sub-Total		584,171.97	116,673.07	1,641,597.10	375,355.93	737,101.45	397,736.94	155,656.41	707,672.09

EXPENDITURES BY LINE ITEM 1989 - 1990

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
1989 - 1990 FUNDED MEMBERSHIP		1,837.50	186.00	12,064.00	854.00	4,053.00	2,003.00	348.50	2,983.00
10.000 CAPIAL OUTLAY									
Land	10.711						379.57		
Building	10.712		29,734.89						
Equipment	10.713		15,815.56	378,504.33	172,762.00	144,953.80	63,875.69	13,339.63	72,485.44
Equipment (under $500)	10.714								
10.000 Series Sub-Total			45,550.45	378,504.33	172,762.00	144,953.80	64,255.26	13,339.63	72,485.44
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912			2,598.51					
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914			290.69		23,386.78			
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921	37,330.55	7,285.00				70,112.57	30,715.45	
Ancillary	11.922							680,942.90	
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930	28,989.06							
Legal Contingency	11.931								
Tax Liability/Penalty	11.932						168.64		
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	543.69	55.74	2,571.38	154.00	1,105.23	904.68	53.22	317.41
Substance Abuse Ed.	11.938			(80.00)					
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942						2,465.94		
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959	2,202.30							6,874.66
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985			103.08					
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
1989 - 1990 FUNDED MEMBERSHIP		1,837.50	186.00	12,064.00	854.00	4,053.00	2,003.00	348.50	2,983.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
				3,247.52					
11.000 Series Sub-Total		69,065.60	7,340.74	8,731.18	154.00	24,492.01	73,651.83	711,711.57	7,192.07
TOTAL 1.000-11.000		6,362,563.42	905,672.15	35,031,171.76	3,358,006.14	12,950,974.19	6,733,136.49	2,415,472.48	9,625,058.52
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		6,362,563.42	905,672.15	35,031,171.76	3,358,006.14	12,950,974.19	6,733,136.49	2,415,472.48	9,625,058.52
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910		2,536.39						
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	915,018.19	93,577.76	4,688,328.67	84,738.00	789,890.77	424,489.26		424,503.60
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	320,219.39		7,370,515.38					
Critical Capital Outlay	15.720								
Sp.Bldg.-Local( )	15.730								
Sp.Bldg.-State( )	15.740					72,000.00			
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		320,219.39		7,370,515.38		72,000.00			
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	486,603.23	31,852.43	1,402,530.42	126,825.66	459,071.31	289,118.00	38,724.49	369,172.65

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Ruidoso 1,837.50	San Jon 186.00	Santa Fe 12,064.00	Santa Rosa 854.00	Silver City 4,053.00	Socorro 2,003.00	Springer 348.50	Taos 2,983.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	62,881.00	21,482.00	998,427.26	157,672.84	198,402.52	291,157.58	80,739.82	499,874.47
ESEA Chapter I Migrant	17.911				18,206.83				
SDE/UNM Trans. Pilot Sch/Wr	17.912			15,000.98					
EHA-B P. L. 94-142	17.913	295,216.97		330,225.48		149,145.56		308,084.59	87,617.78
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	16,077.00	7,414.00	106,463.28	23,113.10	28,441.51	23,324.46	13,301.99	32,763.26
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917				79,400.05		20,873.00		380,305.36
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929						14,763.88		
Indian Ed. Title V	17.934	48,495.00		39,220.61					24,103.30
JTPA	17.936			110,947.61	3,490.02				14,916.66
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940			54,851.17					
B.I.A. P. L. 93-638	17.945								
Headstart	17.961							35,526.36	
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971	16,391.94							
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975	54,854.26							7,065.07
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980			109,207.63					
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	1,709.31		24,067.86	1,808.02	2,555.88	6,637.84		13,308.83
Drug Free Sch & Comm 1986	17.988	12,713.45		53,244.14	2,923.14	20,809.75	8,889.00		9,948.01
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991	14,859.40		40,335.69		4,357.98		23,057.76	7,650.22
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995	83,925.40		3,382.91					28,485.49
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997					22,848.25			
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		607,123.73	28,896.00	1,885,374.62	286,614.00	426,561.45	365,645.76	460,710.52	1,106,038.45

EXPENDITURES BY LINE ITEM 1989 - 1990

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
1989 - 1990 FUNDED MEMBERSHIP		1,837.50	186.00	12,064.00	854.00	4,053.00	2,003.00	348.50	2,983.00
18.000 CAFETERIA									
Cafeteria	18.900	203,108.15	29,594.98	1,603,614.18	154,254.00	564,861.53	375,612.62	58,915.86	488,799.77
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	35,309.56	7,668.73	106,048.67	26,606.17	50,628.17	79,473.34	19,527.23	19,962.81
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		1,332,144.67	98,012.14	4,997,567.89	594,299.83	1,501,122.46	1,109,849.72	577,878.10	1,983,973.68
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		8,929,945.67	1,099,798.44	52,087,583.70	4,037,043.97	15,313,987.42	8,267,475.47	2,993,350.58	12,033,535.80

EXPENDITURES BY LINE ITEM 1989 - 1990

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1989 - 1990 FUNDED MEMBERSHIP		376.00	464.50	1,687.00	1,289.00	1,372.50	193.00	168.50	1,594.50
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	637,939.86	774,601.20	1,843,622.24	1,571,700.39	1,636,038.86	332,644.24	315,831.83	1,981,345.62
Teachers - Sp. Ed.	1.145	76,198.00	105,576.05	251,127.96	244,981.22	210,438.41	29,385.46	17,451.40	404,877.64
Teachers - E.C.E.	1.149	26,640.00	30,763.00	63,005.96	75,178.00	72,863.75	11,986.50	13,841.00	112,939.53
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181		3,574.79	21,703.16	56,438.39	13,718.11	7,402.94	11,035.00	
Instr. Assts. - Sp. Ed.	1.185	18,535.00		17,579.15	6,708.50	27,089.57	6,961.92	5,512.00	28,480.94
Instr. Assts.- E.C.E.	1.189			26,745.12	12,595.20	18,287.00			
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	5,782.00	3,242.52	22,135.80	15,043.00	17,768.97	3,621.80	1,807.50	10,346.10
Sub-Teachers - Other Leave	1.192	2,390.00	5,275.02	17,440.67	10,017.00	14,263.50	7,295.76	1,073.25	9,018.08
1.300 Purchased Services									
Purchased Services	1.300		2,366.00	1,571.79	55,852.95		1,687.93	1,270.44	1,328.38
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	11,797.15	18,396.15	59,343.03	48,573.00	54,737.80	7,053.78	6,881.54	68,839.95
State Instr. Matl. Cash 20%	1.420	2,929.75	125.21	1,663.19		6,946.99			
Other Textbooks	1.430	12,684.50	4,636.58	5,139.32	710.62	10,228.73	3,080.82	180.19	27,841.43
Other Supplies & Matls.	1.490	8,986.94	11,933.32	55,172.73	21,250.70	38,852.11	11,661.05	5,018.23	73,356.30
1.500 Instructional Travel									
Travel	1.500	844.25	2,977.33	2,638.00	3,693.35	1,836.98	209.00	233.52	2,303.73
1.000 Series Sub-Total		804,727.45	963,467.17	2,388,888.12	2,122,742.32	2,123,070.78	422,991.20	380,135.90	2,720,677.70
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	61,498.00	94,609.67	184,071.33	161,825.90	116,830.00	35,252.00	8,400.00	217,988.00
Coords./Sub. Matter Spec.	2.120			17,472.08		21,787.50			
Librarian Media Spec.	2.130	15,540.00	13,932.00	52,097.89	43,461.06	56,653.85	13,184.00	13,841.00	91,493.00
Guidance	2.140	5,135.00	22,960.20	62,416.84	44,695.31	90,458.03	20,455.76	8,086.00	90,290.70
Special Ed. Supp. Pers.	2.150		13,048.20	34,677.29		50,868.59			65,896.95
Registered Nurses	2.160		21,475.00	19,806.00	21,075.00	24,163.00			
Other Prof./Tech. Pers.	2.170					4,000.00		8,086.00	
Secretarial/Clerical	2.180	25,786.40	26,040.23	99,040.02	98,692.01	71,411.89	11,343.00	12,831.78	107,217.55
Instr. Support Aides	2.190		11,932.91	36,485.54	16,366.10	29,728.96			
2.300 Purchased Services									
Purchased Services	2.300	31,931.64	1,631.38	92,125.08	46,374.71	63,743.17	48,741.82	8,947.26	98,024.96
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	4,477.25	3,314.81	8,338.57	4,532.75	8,919.24	300.00	1,515.95	74,122.30
Other Supplies & Matls.	2.490	1,985.03	5,235.55	28,519.01	24,687.12	26,830.80	2,600.00	3,880.62	22,679.63
2.500 Travel									
Travel	2.500	166.42	1,025.77	2,766.87	1,545.07	2,033.89	451.25	135.14	723.86
2.000 Series Sub-Total		146,519.74	215,205.72	637,816.52	463,255.03	567,428.92	132,327.83	65,723.75	768,436.95

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Tatum 376.00	Texico 464.50	Tucumcari 1,687.00	Tularosa 1,289.00	T. or C. 1,372.50	Vaughn 193.00	Wagon Mound 168.50	Zuni 1,594.50
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	45,771.00	52,672.00	62,943.92	47,500.00	48,566.00	41,000.00	33,600.00	48,573.00
Admin. Associates	3.120			48,998.00	44,100.00				45,634.00
Admin. Aides	3.130	22,081.00				26,971.00	20,870.00	13,513.30	40,000.00
Sec./Clerical/Tech.	3.140	12,217.00	37,683.92	83,345.22	76,906.92	38,668.49	4,436.00	11,805.00	91,568.00
3.300 Purchased Services									
Purchased Services	3.300	4,085.18	1,232.47	24,270.29	32,388.36	24,567.46	6,099.42	4,064.25	16,916.22
3.400 Supplies & Materials									
Supplies & Matls.	3.400	2,324.37	3,696.08	10,397.91	10,890.10	29,073.93	3,800.00	2,965.53	13,816.82
3.500 Travel									
Travel	3.500	1,740.50	1,016.57	3,228.45	3,564.75	3,519.00	885.70	706.85	5,731.97
3.900 Board Expense		-							
Board Expenses	3.900	2,898.30	9,423.22	6,729.93	6,501.70	8,736.29	682.60	405.49	5,485.86
3.000 Series Sub-Total		91,117.35	105,724.26	239,913.72	221,851.83	180,102.17	77,773.72	67,060.42	267,725.87
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	20,156.00			32,670.26	41,213.92		21,233.00	19,154.00
Maintenance Personnel	4.120		22,594.00	68,389.12	166,121.98				44,079.20
Custodians	4.130	67,802.68	46,808.00	207,396.38		129,540.29	29,447.88	24,813.00	156,237.41
Sec./Clerical/Other	4.140								
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								
Heat for Bldg.-Natural Gas	4.312	27,710.78	26,353.92	64,257.65	31,751.92	36,381.88		29,850.29	
Heat for Bldg.-Prop./Butane	4.313	472.24			10,601.45		24,313.92		81,104.41
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	3,107.61	5,352.94	24,529.24	16,513.75	45,644.57	3,656.92	1,200.00	10,521.08
Electricity	4.330	19,054.13	27,831.75	81,051.92	95,483.54	91,302.67	24,745.28	20,976.18	168,854.51
Telephone & Telegraph	4.340	4,699.46	5,194.42	24,716.36	15,290.25	18,568.01	3,710.53	4,245.63	29,159.45
Other Purchased Services	4.390	924.41	18,617.68	53,102.44	35,785.70	19,333.00	6,580.83	3,573.81	53,264.19
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	6,399.98	14,185.84	65,089.29	33,088.79	31,466.41	10,637.51	4,323.17	94,250.39
4.500 Travel									
Travel	4.500	52.69	15.07	172.87		201.60			334.33
4.000 Series Sub-Total		150,379.98	166,953.62	588,705.27	437,307.64	413,652.35	103,092.87	110,215.08	656,958.97

EXPENDITURES BY LINE ITEM 1989 - 1990

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1989 - 1990 FUNDED MEMBERSHIP		376.00	464.50	1,687.00	1,289.00	1,372.50	193.00	168.50	1,594.50
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	78,517.11	97,154.25	241,563.89	204,645.03	206,433.37	43,297.95	39,572.83	269,547.16
Social Security	5.220	78,381.87	97,494.55	244,730.27	208,840.57	207,371.40	41,268.75	33,699.31	234,528.03
Group Insurance	5.230	64,354.14	82,518.15	264,110.15	207,551.07	212,251.21	36,571.67	46,261.94	118,215.88
Workmen's Compensation	5.240	10,605.00	10,482.00	25,391.15	25,807.22	16,268.82	5,239.00	4,689.00	12,890.00
Unemployment Insurance	5.250	46.40	68.75	3,861.74	1,465.72	4,656.25	1,100.89	652.28	2,601.49
Other Employee Benefits	5.290				2,752.98				
5.300 Purchased Services									
Insurance	5.310	32,736.00	22,844.00	50,046.00	54,156.00	70,663.00	26,742.00	24,577.00	46,304.00
Rent	5.320			15,782.76					10,338.00
5.000 Series Sub-Total		264,640.52	310,561.70	845,485.96	705,218.59	717,644.05	154,220.26	149,452.36	694,424.56
OPERATIONAL SUB-TOTAL 1.000 - 5.000		1,457,385.04	1,761,912.47	4,700,809.59	3,950,375.41	4,001,898.27	890,405.88	772,587.51	5,108,224.05
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100								
6.200 Employee Benefits									
Employee Benefits	6.200								
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410						3,682.49		
Non-Food	6.420								
6.500 Travel									
Travel	6.500								
6.000 Series Sub-Total							3,682.49		
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	23,018.14	11,737.00	104,675.03	65,047.87	27,228.10	9,500.92	1,700.00	22,250.00
Employee Benefits	7.200	3,338.69	1,782.43	13,577.31	10,617.29	3,840.03	1,425.65	259.30	3,258.79
Other Athletic Expense	7.900	10,970.20	13,339.37	11,066.01	38,000.26	45,272.98	1,490.27	1,825.94	39,791.24
Other Activity Salaries	7.910	1,547.91	2,091.00	13,901.79	8,300.13	8,331.89	4,861.23	500.00	8,015.00
Employee Benefits	7.920	182.16	300.98	1,566.39	1,270.90	1,464.61	731.58	76.27	1,167.72
Other Activity Expense	7.990	1,478.82	4,715.71	4,960.62	8,284.28	8,612.10	176.28	2,668.92	31,123.38
7.000 Series Sub-Total		40,535.92	33,966.49	149,747.15	131,520.73	94,749.71	18,185.93	7,030.43	105,606.13

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Tatum 376.00	Texico 464.50	Tucumcari 1,687.00	Tularosa 1,289.00	T. or C. 1,372.50	Vaughn 193.00	Wagon Mound 168.50	Zuni 1,594.50
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120	700.00			17,854.35				
Summer Sch./After Sch.	8.130		1,620.00	6,130.00	1,638.91				
8.200 Employee Benefits									
Employee Benefits	8.200		244.78	933.92	3,086.65				
8.300 Purchased Services									
Purchased Services	8.300			720.00					928.65
8.400 Supplies & Materials									
Supplies & Matls.	8.400			199.81	3,428.18				196.62
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total		700.00	1,864.78	7,983.73	26,008.09				1,125.27
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110			27,053.04					
Bus Drivers	9.120			86,814.58		16,481.70		21,412.86	35,853.46
Mechanics & Garage Emp.	9.130			24,855.73		4,096.00			15,451.00
Sec./Clerical/Other	9.140			3,678.96	4,352.10	5,568.30			14,542.50
9.200 Employee Benefits									
Education Retirement	9.210	7,775.40	1,675.20	10,152.99	5,458.75	15,545.72	2,007.00	2,883.30	4,826.09
Social Security	9.220	7,787.63	1,665.82	10,926.19	3,982.63	15,551.04	1,958.26	2,660.06	5,036.14
Group Insurance	9.230	11,715.49	2,593.14	27,585.07	12,418.44	27,376.31	4,435.74	5,608.18	1,039.99
Workmen's Compensation	9.240	1,794.00	2,108.00	7,665.00	2,339.85	3,852.87	1,130.00	945.00	4,053.00
Unemployment Insurance	9.250			310.38	4.89	87.86	68.40	108.95	183.00
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	180,019.81	130,726.99	7,799.98	319,138.82	396,558.65	55,055.41	29,583.11	
Mtnce. by Private garage	9.330			6,000.00		926.35		8,980.84	1,041.93
Rent	9.340								
Insurance	9.380	943.00	2,151.00	19,762.00	7,634.00	9,480.00	807.00	2,118.00	4,870.00
Other Purchased Services	9.390	1,460.20	2,329.08	3,680.50	2,117.00	1,531.59	544.40	2,112.25	1,443.50
9.400 Supplies & Materials									
Fuel	9.410			38,894.00		4,920.20		5,016.74	14,343.79
Oil, Grease, Gear Lub.	9.420			1,881.49		508.80			11.90
Tires & Tubes	9.430			9,381.84		1,000.00		30.00	
Repaire Parts & Supplies	9.440			19,121.16		3,839.24		2,772.36	4,966.99
Other Supplies & Matls.	9.490					300.00		48.00	115.34
9.500 Travel									
Travel	9.500			66.51				42.62	46.04
9.700 Equipment									
Equipment	9.700			27,200.00		30,948.00			3,910.60
9.900 Other									
Garage Operations	9.900			4,893.86					
9.000 Series Sub-Total		211,495.53	143,249.23	337,723.28	357,446.48	538,572.63	66,006.21	84,322.27	111,735.27

EXPENDITURES BY LINE ITEM 1989 1990

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1989 - 1990 FUNDED MEMBERSHIP		376.00	464.50	1,687.00	1,289.00	1,372.50	193.00	168.50	1,594.50
10.000 CAPIAL OUTLAY									
Land	10.711								20,326.20
Building	10.712								38,511.98
Equipment	10.713	10,299.75	32,738.96	39,541.46	47,296.53	13,960.24	2,144.83	3,779.74	251,904.54
Equipment (under $500)	10.714								
10.000 Series Sub-Total		10,299.75	32,738.96	39,541.46	47,296.53	13,960.24	2,144.83	3,779.74	310,742.72
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917	5,955.09							17,267.88
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921	14,295.76	27,837.17	59,764.06	24,040.17	26,224.28	4,815.58	1,707.20	
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930					28,989.06			
Legal Contingency	11.931								
Tax Liability/Penalty	11.932							184.60	
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	81.06	97.28	230.53	61.28	366.92	76.14	170.02	13.02
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								18,826.30
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

EXPENDITURES BY LINE ITEM 1989 - 1990

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1989 - 1990 FUNDED MEMBERSHIP		376.00	464.50	1,687.00	1,289.00	1,372.50	193.00	168.50	1,594.50
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		20,331.91	27,934.45	59,994.59	24,101.45	26,591.20	33,880.78	2,061.82	36,107.20
TOTAL 1.000-11.000		1,740,748.15	2,001,666.38	5,295,799.80	4,536,748.69	4,675,772.05	1,014,306.12	869,781.77	5,673,540.64
12.000 OPER. EMERGENCY	12.000								
TOTAL OPERATIONAL		1,740,748.15	2,001,666.38	5,295,799.80	4,536,748.69	4,675,772.05	1,014,306.12	869,781.77	5,673,540.64
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910				3,703.48		633.45		130,217.36
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800		94,398.57	282,588.44	133,250.59	543,149.61	160,675.62		39,269.59
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710				8,039.84		50,979.60		
Critical Capital Outlay	15.720				146,047.82		375,000.00		94,850.55
Sp.Bldg.-Local( )	15.730								
Sp.Bldg.-State( )	15.740	7,067.86				710.91		4,435.60	12,134.25
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		7,067.86			154,087.66	710.91	425,979.60	4,435.60	106,984.80
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	64,895.55	8,454.70	109,467.46	147,320.69	212,288.62	62,958.89	19,873.84	36,539.72

EXPENDITURES BY LINE ITEM 1989 - 1990

1989 - 1990 FUNDED MEMBERSHIP		Tatum 376.00	Texico 464.50	Tucumcari 1,687.00	Tularosa 1,289.00	T. or C. 1,372.50	Vaughn 193.00	Wagon Mound 168.50	Zuni 1,594.50
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	30,236.46	32,439.14	163,003.10	141,535.45	179,561.24	49,653.38	39,472.61	516,387.72
ESEA Chapter I Migrant	17.911					36,467.28			
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913					285,847.33			58,570.94
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	11,391.15	12,026.00	15,510.03	15,492.01	18,951.70	11,086.52		19,721.84
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917				108,638.57			6,826.43	217,324.90
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934				55,003.43				328,998.56
JTPA	17.936	3,860.00		5,805.21					
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971				16,156.00				172,292.17
US DOT Highway Traffic Safe	17.972			30,289.29					
P.L. 874 Sp. Ed. Ongoing	17.975								183,695.70
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								9,599.03
EESA Title II (Math & Sci.)	17.985					2,182.68		213.09	6,701.97
Drug Free Sch & Comm 1986	17.988	1,423.00	1,654.84	10,039.75	6,121.43	4,899.60	819.00	366.73	7,146.48
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991					3,455.87			15,217.10
E. H. A. Transition Model	17.992								
Nutritional Ed.-Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								154,070.88
P.L. 874 Indian Ed.	17.995				246,737.80				467,919.90
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		46,910.61	46,119.98	224,647.38	589,684.69	531,365.70	61,558.90	46,878.86	2,157,647.19

EXPENDITURES BY LINE ITEM 1989 - 1990

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1989 - 1990 FUNDED MEMBERSHIP		376.00	464.50	1,687.00	1,289.00	1,372.50	193.00	168.50	1,594.50
18.000 CAFETERIA									
Cafeteria	18.900	85,476.83	86,769.97	217,925.79	195,553.43	214,236.16	48,374.12	31,695.04	378,500.59
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	23,538.70	17,018.77	37,005.03	29,507.99	12,656.40	10,742.02	5,811.50	32,789.60
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		220,821.69	158,363.42	589,045.66	962,066.80	970,546.88	183,633.93	104,259.24	2,605,477.10
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		1,968,637.70	2,254,428.37	6,167,433.90	5,789,857.22	6,190,179.45	1,785,228.72	978,476.61	8,555,489.49

		1989 - 1990 STATE TOTALS
1989 - 1990 FUNDED MEMBERSHIP		284,737.00
I. GENERAL FUNDS		
A. OPERATIONAL		
1.000 DIRECT INSTRUCTION		
1.100 Salaries		
1.140 Teachers		
Teachers - Grades 1-12	1.141	313,485,456.31
Teachers - Sp. Ed.	1.145	62,861,959.25
Teachers - E.C.E.	1.149	13,824,008.80
1.180 Instr. Assts.		
Instr. Assts.- Grades 1-12	1.181	9,292,858.13
Instr. Assts. - Sp. Ed.	1.185	9,876,286.35
Instr. Assts.- E.C.E.	1.189	3,055,280.46
1.190 Substitute Teachers		
Sub-Teachers - Sick Leave	1.191	4,777,894.84
Sub-Teachers - Other Leave	1.192	2,896,376.20
1.300 Purchased Services		
Purchased Services	1.300	2,286,890.54
1.400 Supplies & Materials		
State Instr. Matl. Credit	1.410	10,376,168.21
State Instr. Matl. Cash 20%	1.420	802,389.31
Other Textbooks	1.430	1,400,779.40
Other Supplies & Matls.	1.490	9,128,058.62
1.500 Instructional Travel		
Travel	1.500	771,278.11
1.000 Series Sub-Total		444,835,684.53
2.000 INSTRUCTIONAL SUPPORT		
2.100 Salaries		
Principals	2.110	28,262,840.76
Coords./Sub. Matter Spec.	2.120	4,189,431.10
Librarian Media Spec.	2.130	7,673,501.57
Guidance	2.140	15,052,129.78
Special Ed. Supp. Pers.	2.150	13,742,754.99
Registered Nurses	2.160	5,220,356.20
Other Prof./Tech. Pers.	2.170	3,699,087.82
Secretarial/Clerical	2.180	18,757,445.88
Instr. Support Aides	2.190	5,393,473.64
2.300 Purchased Services		
Purchased Services	2.300	14,290,883.06
2.400 Supplies & Materials		
Library & Audio-Visual	2.430	2,655,271.65
Other Supplies & Matls.	2.490	3,168,814.50
2.500 Travel		
Travel	2.500	727,248.79
2.000 Series Sub-Total		122,833,239.74

		1989 - 1990 STATE TOTALS
1989 - 1990 FUNDED MEMBERSHIP		284,737.00
3.000 ADMINSTRATION		
3.100 Salaries		
Superintendent	3.110	4,433,204.87
Admin. Associates	3.120	4,438,060.37
Admin. Aides	3.130	3,729,395.20
Sec./Clerical/Tech.	3.140	9,744,032.33
3.300 Purchased Services		
Purchased Services	3.300	2,802,224.10
3.400 Supplies & Materials		
Supplies & Matls.	3.400	1,355,388.74
3.500 Travel		
Travel	3.500	465,526.02
3.900 Board Expense		
Board Expenses	3.900	726,903.27
3.000 Series Sub-Total		27,694,734.90
4.000 OPERATION & MTNCE. OF PLANT		
4.100 Salaries		
Supervisors	4.110	2,447,113.26
Maintenance Personnel	4.120	12,747,708.29
Custodians	4.130	26,321,568.48
Sec./Clerical/Other	4.140	3,094,277.99
4.300 Purchased Servies		
4.310 Heat		
Heat for Bldg.-Electricity	4.311	345,824.00
Heat for Bldg.-Natural Gas	4.312	8,417,291.73
Heat for Bldg.-Prop./Butane	4.313	1,007,306.07
Heat for Bldg.-Other	4.314	26,196.46
Water and Sewage	4.320	3,638,610.33
Electricity	4.330	20,722,123.07
Telephone & Telegraph	4.340	3,336,258.60
Other Purchased Services	4.390	8,865,540.02
4.400 Supplies and Materials		
Gen. Supplies & Matls.	4.400	8,934,522.37
4.500 Travel		
Travel	4.500	162,647.23
4.000 Series Sub-Total		100,066,987.90

		1989 - 1990 STATE TOTALS
1989 - 1990 FUNDED MEMBERSHIP		284,737.00
5.000 FIXED CHARGES		
5.200 Employee Benefits		
Educational Retirement	5.210	43,988,758.12
Social Security	5.220	43,043,142.15
Group Insurance	5.230	40,571,471.51
Workmen's Compensation	5.240	3,899,154.79
Unemployment Insurance	5.250	766,566.89
Other Employee Benefits	5.290	291,834.31
5.300 Purchased Services		
Insurance	5.310	9,437,291.22
Rent	5.320	537,311.49
5.000 Series Sub-Total		142,535,530.48
OPERATIONAL SUB-TOTAL 1.000 - 5.000		837,966,177.55
6.000 FOOD SERVICES		
6.100 Salaries		
Food Service Personnel	6.100	294,938.74
6.200 Employee Benefits		
Employee Benefits	6.200	88,001.51
6.300 Purchased Services		
Purchased Services	6.300	1,301.92
6.400 Supplies & Materials		
Food	6.410	141,473.16
Non-Food	6.420	8,156.28
6.500 Travel		
Travel	6.500	1,829.09
6.000 Series Sub-Total		535,700.70
7.000 NON-INST. STUDENT SUPPORT		
Athletic Salaries	7.100	5,498,272.88
Employee Benefits	7.200	805,901.59
Other Athletic Expense	7.900	4,545,761.17
Other Activity Salaries	7.910	1,653,312.06
Employee Benefits	7.920	225,403.82
Other Activity Expense	7.990	1,240,077.39
7.000 Series Sub-Total		13,968,728.91

		1989 - 1990 STATE TOTALS
1989 - 1990 FUNDED MEMBERSHIP		284,737.00
8.000 COMMUNITY SERVICES		
8.100 Salaries		
Adult Education	8.110	31,392.64
Recreation	8.120	158,854.05
Summer Sch./After Sch.	8.130	1,052,645.64
8.200 Employee Benefits		
Employee Benefits	8.200	160,788.34
8.300 Purchased Services		
Purchased Services	8.300	57,087.29
8.400 Supplies & Materials		
Supplies & Matls.	8.400	72,056.39
8.500 Travel		
Travel	8.500	1,161.05
8.000 Series Sub-Total		1,533,985.40
9.000 PUPIL TRANSPORTATION SERVICES		
9.100 Salaries		
Supervisors	9.110	621,585.19
Bus Drivers	9.120	3,639,676.63
Mechanics & Garage Emp.	9.130	1,178,314.38
Sec./Clerical/Other	9.140	916,395.32
9.200 Employee Benefits		
Education Retirement	9.210	807,194.67
Social Security	9.220	741,064.91
Group Insurance	9.230	1,392,218.96
Workmen's Compensation	9.240	476,925.85
Unemployment Insurance	9.250	29,777.40
Other Employee Benefits	9.290	5,233.37
9.300 Purchased Services		
Public Carriers	9.310	20,741.59
Private Operators	9.320	39,988,078.07
Mtnce. by Private garage	9.330	201,176.77
Rent	9.340	2,656.83
Insurance	9.380	1,781,784.84
Other Purchased Services	9.390	613,081.76
9.400 Supplies & Materials		
Fuel	9.410	1,283,990.71
Oil, Grease, Gear Lub.	9.420	47,797.06
Tires & Tubes	9.430	183,700.42
Repaire Parts & Supplies	9.440	887,385.06
Other Supplies & Matls.	9.490	92,126.54
9.500 Travel		
Travel	9.500	18,492.80
9.700 Equipment		
Equipment	9.700	2,436,003.54
9.900 Other		
Garage Operations	9.900	323,789.46
9.000 Series Sub-Total		57,689,192.13

		1989 - 1990 STATE TOTALS
1989 - 1990 FUNDED MEMBERSHIP		284,737.00
10.000 CAPIAL OUTLAY		
Land	10.711	255,393.70
Building	10.712	1,138,577.44
Equipment	10.713	8,428,710.36
Equipment (under $500)	10.714	
10.000 Series Sub-Total		9,822,681.50
11.000 OTHER OPERATIONAL		
Out-of-State Tuition	11.910	272,969.43
B.I.A. Title I	11.911	
N.M.E.A. Project Excellence	11.912	35,681.44
Exxon Education Foundation	11.913	38,209.36
Teen Pregnancy	11.914	254,348.22
One-Time Salary Adjustment	11.915	
PNM Drop-Out Longfellow	11.916	5,106.13
Re-Learning	11.917	23,222.97
Jones Found. of Longfellow	11.918	
Colo. St. Univ. Drop Out	11.920	119,086.39
RCC 94-142	11.921	2,004,682.11
Ancillary	11.922	686,303.29
Johnson O'Malley Parental	11.923	
Ford Foundation-Drop Out	11.924	28,500.92
TRW/PNM Youth Honor Academy	11.925	2,357.73
Teen Center(Student Health	11.926	41,768.55
Inservice Training	11.927	
Matsuhito Foud. Model Sch.	11.928	
Edna McConnel Clark Fdn. DY	11.929	2,664.00
Prin. of Technolgy	11.930	467,606.30
Legal Contingency	11.931	165.80
Tax Liability/Penalty	11.932	3,524.18
Lovelace Sub. Abuse Ed.	11.933	3,585.95
Theft Liability	11.934	
County Collection Cost	11.935	49,362.60
Substance Abuse Ed.	11.938	184,371.59
NMPHA Safety	11.940	
Mid Rio Grande Conservacy	11.941	26,406.04
Crosswalk Patrol Guards	11.942	37,494.97
Retiree Insurance	11.953	
Workmen's Compensation	11.954	1,925,191.61
Retro E.R.A.	11.955	44,477.83
Unused/Leave Vaction	11.959	75,757.49
Television - Radio	11.981	187,000.00
ECIA Chapter I Evaluation	11.982	170,690.34
Community Education	11.983	181,903.05
Summer Recreation	11.984	16,892.37
Reimbursement Activity	11.985	6,581.28
Farm Expense	11.986	
Civic Activities	11.987	192,257.95

		1989 - 1990 STATE TOTALS
1989 - 1990 FUNDED MEMBERSHIP		284,737.00
N.N.M.N.R.E. Fiscal	11.988	4,000.00
Teacher Incentive Award (SF	11.989	
Metro Life Fnd. Award	11.990	
Honeywell Fnd. Parents/Tehr	11.991	6,970.77
Federal Indirect	11.999	
		3,247.52
11.000 Series Sub-Total		7,102,388.18
TOTAL 1.000-11.000		928,618,854.37
12.000 OPER. EMERGENCY	12.000	
TOTAL OPERATIONAL		928,618,854.37
B. 13.000 OTHER GENERAL FUNDS		
Teacherage	13.910	885,974.29
II. DEBT SERVICE		
14.000 Debt Service		
Interest Principal	14.800	47,349,381.36
III. CAPITAL PROJECTS		
15.000 Capital Projects		
Bond Building	15.710	44,577,897.74
Critical Capital Outlay	15.720	11,363,355.45
Sp.Bldg.-Local( )	15.730	4,616,521.46
Sp.Bldg.-State( )	15.740	3,989,126.34
Sp.Bldg.-Fed. ( )	15.750	445,188.16
Capital Imprvts. HB 33	15.760	28,609,430.75
15.000 Series Sub-Total		93,601,519.90
IV. SPECIAL REVENUE		
16.000 CAPITAL IMPROVEMENTS		
Capital Imprvts. SB 9	16.710	21,626,821.06

		1989 - 1990 STATE TOTALS
1989 - 1990 FUNDED MEMBERSHIP		284,737.00
17.000 FEDERAL PROJECTS		
Chapter I Grant Back	17.908	
ECIA Ch. I ESEA Handicapped	17.909	325,316.60
ESEA Chapter I Basic	17.910	30,683,441.08
ESEA Chapter I Migrant	17.911	1,242,952.29
SDE/UNM Trans. Pilot Sch/Wr	17.912	15,000.98
EHA-B P. L. 94-142	17.913	11,122,287.29
ESEA Chapter I Capital	17.914	99,451.49
ESEA Chapter II Block Grant	17.915	2,444,807.04
ESEA Even Start	17.916	78,115.55
ESEA Title VII Biling.	17.917	4,910,357.50
Drug Free Direct Pers. Trng	17.918	92,394.23
Homeless Childhood Ed.	17.919	4,885.07
Follow Through	17.920	
Jacob K. Javits (Gifted/Tal	17.921	12,165.28
OSHA EAP Drug Free Wk./Pl.	17.922	14,577.60
Adult Basic Education	17.929	32,037.81
Indian Ed. Title V	17.934	3,450,385.93
JTPA	17.936	896,421.25
Women's Ed. Equity Act	17.939	8,146.27
Health & Envirn. Sub. Abuse	17.940	162,601.16
B.I.A. P. L. 93-638	17.945	142,583.75
Headstart	17.961	2,119,375.10
Day Care	17.962	139,501.09
Health & Social Ser. Tit. X	17.969	102,776.46
Prev. Health Svc Block Gran	17.970	
Johnson O'Malley	17.971	1,922,093.52
US DOT Highway Traffic Safe	17.972	37,204.11
P.L. 874 Sp. Ed. Ongoing	17.975	1,973,088.31
NSF Pres. Teaching Award	17.979	1,193.42
FIRST Fam/Sch Partnership	17.980	186,308.98
FIRST Sch/Tchr Partnership	17.981	
Emerg. Immigration	17.982	135,192.88
PL 874 Sp. Ed. One Time Pyb	17.984	9,599.03
EESA Title II (Math & Sci.)	17.985	736,166.03
Drug Free Sch & Comm 1986	17.988	1,160,010.84
Action Grants	17.989	
Nat'l Endow for the Arts	17.990	20,861.50
Pre-School Grant (PL 99-457	17.991	758,110.67
E. H. A. Transition Model	17.992	93,201.75
Nutritional Ed. Train. (NET	17.993	
USOE Rehab. Svc. Project	17.994	154,070.88
P.L. 874 Indian Ed.	17.995	5,813,678.35
Removal of Arch. Barriers	17.996	44,562.67
GRADS/ENMU Pilot	17.997	71,903.40
Law Related Ed.	17.998	12,099.95
McAuliffe Fellowship	17.999	29,572.81
ESEA Ch I. Prog. Improv.	17.925	8,292.36
	17.000 Series Sub-Total	71,266,792.28

		1989 - 1990 STATE TOTALS
1989 - 1990 FUNDED MEMBERSHIP		284,737.00
18.000 CAFETERIA		
Cafeteria	18.900	48,892,571.34
19.000 NON-INST. STUDENT SUPPORT		
Athletics	19.900	3,259,917.75
20.000 Deferred Sick Leave Pymt.		
Deferred Sick Leave Pymt.	20.900	31,365.96
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		145,077,468.39
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		1,215,533,198.31

EXPENDITURE COMPARISON BY BUDGET CATEGORY
1986-1990 INCLUSIVE

	ACTUAL EXPENDITURES 1986-1987	ACTUAL EXPENDITURES 1987-1988	PERCENT OF INCREASE/ DECREASE	ACTUAL EXPENDITURES 1988-1989	PERCENT OF INCREASE/ DECREASE	ACTUAL EXPENDITURES 1989-1990	PERCENT OF INCREASE/ DECREASE
1. Direct Instruction	386,520,572	406,605,763	5.20%	423,995,361	4.28%	444,835,685	4.92%
2. Instructional Support	106,078,113	112,099,613	5.68%	115,943,736	3.43%	122,833,240	5.94%
3. Administration	24,955,937	25,790,380	3.34%	26,565,369	3.00%	27,694,735	4.25%
4. Operation/Maintenance of Plant	91,122,980	93,880,016	3.03%	96,849,814	3.16%	100,066,988	3.32%
5. Fixed Charges	112,857,666	122,739,477	8.76%	132,833,614	8.22%	142,535,530	7.30%
6. Food Services	623,847	533,991	-14.40%	528,351	-1.06%	535,701	1.39%
7. Non-Instructional Support	12,652,229	13,477,832	6.53%	13,324,884	-1.13%	13,968,729	4.83%
8. Community Services	1,263,945	1,381,341	9.29%	1,396,515	1.10%	1,533,985	9.84%
9. Pupil Transportation	47,186,142	51,935,857	10.07%	54,972,160	5.85%	57,689,192	4.94%
10. Capital Outlay	7,981,293	8,282,425	3.77%	7,896,111	-4.66%	9,822,682	24.40%
TOTALS	$791,242,724	$836,726,695	5.75%	$874,305,915	4.49%	$921,516,467	5.40%

Operational Expenditure Per Pupil
By School Size
1989 - 1990

1989-90 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
Under 500 MEM					
82.50	House	437,452	5,302	581,730	7,051
83.50	Mosquero	474,296	5,680	595,914	7,137
98.50	Corona	512,427	5,202	800,916	8,131
112.00	Maxwell	600,953	5,366	658,226	5,877
112.00	Roy	577,350	5,155	736,961	6,580
137.50	Elida	555,291	4,038	792,070	5,761
140.00	Grady	639,125	4,565	858,275	6,131
148.00	Des Moines	669,652	4,525	898,846	6,073
155.50	Hondo	643,301	4,137	763,946	4,913
165.00	Dora	761,139	4,613	970,857	5,884
168.50	Wagon Mound	772,588	4,585	869,782	5,162
170.50	Floyd	828,010	4,856	998,196	5,855
186.00	San Jon	708,286	3,808	905,672	4,869
192.00	Lake Arthur	825,113	4,297	943,264	4,913
193.00	Vaughn	890,406	4,614	1,014,306	5,255
197.00	Quemado	919,895	4,670	1,250,448	6,347
248.00	Melrose	1,088,616	4,390	1,321,958	5,330
262.00	Carrizozo	1,154,711	4,407	1,357,303	5,181
265.50	Logan	1,017,199	3,831	1,301,603	4,902
329.00	Magdalena	1,362,509	4,141	1,651,924	5,021
335.00	keserve	1,334,605	3,984	1,584,968	4,731
348.50	Springer	1,469,771	4,217	2,415,472	6,931
358.00	Hagerman	1,372,338	3,833	1,557,042	4,349
376.00	Tatum	1,457,385	3,876	1,740,748	4,630
376.00	Texico	1,761,912	4,686	2,001,666	5,324
391.50	Mountainair	1,472,588	3,761	1,818,556	4,645
392.00	Ft. Sumner	1,340,904	3,421	1,733,661	4,423
404.50	Cloudcroft	1,402,418	3,467	1,646,154	4,070
409.50	Cimarron	1,612,723	3,938	1,875,124	4,579
418.00	Loving	1,453,226	3,477	1,633,866	3,909
464.50	Mesa Vista	1,875,645	4,038	2,431,910	5,236
464.50	Tucumcari	4,700,810	10,120	5,295,800	11,401
469.50	Capitan	1,743,935	3,714	2,094,922	4,462
471.50	Jemez Mountain	1,757,628	3,728	2,438,385	5,172
499.00	Jemez Valley	1,832,080	3,672	2,152,033	4,313
9,624.00	Total	42,026,283	4,367	51,692,505	5,371

Operational Expenditure Per Pupil
By School Size
1989 - 1990

1989-90 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
501 - 1,000 MEM					
561.00	Chama	2,204,466	3,930	2,565,127	4,572
564.00	Jal	1,890,496	3,352	2,058,849	3,650
566.00	Animas	1,715,718	3,031	2,177,369	3,847
596.50	Dulce	2,193,832	3,678	2,398,377	4,021
632.00	Estancia	2,006,126	3,174	2,459,422	3,891
635.00	Cuba	2,563,188	4,037	3,290,757	5,182
704.00	Mora	2,596,211	3,688	3,048,544	4,330
711.50	Questa	2,739,374	3,850	3,216,173	4,520
728.00	Clayton	2,729,862	3,750	3,465,776	4,761
755.50	Pecos	2,632,420	3,484	3,027,740	4,008
782.00	Eunice	2,370,053	3,031	2,584,269	3,305
784.50	Lordsburg	2,647,093	3,374	3,249,357	4,142
787.50	Penasco	2,573,283	3,268	3,135,627	3,982
854.00	Santa Rosa	2,726,630	3,193	3,358,006	3,932
856.00	Dexter	2,807,240	3,279	3,379,838	3,948
10,517.50	Total	36,395,991	3,461	43,415,228	4,128
1,001 - 2,500 MEM					
1,044.00	Hatch	3,148,512	3,016	3,676,309	3,521
1,289.00	T. or C.	4,001,898	3,105	4,675,772	3,627
1,372.50	Taos	8,623,587	6,283	9,625,059	7,013
1,594.50	Zuni	5,108,224	3,204	5,673,541	3,558
1,638.50	Raton	4,856,412	2,964	5,410,431	3,302
1,687.00	Tularosa	3,950,375	2,342	4,536,749	2,689
1,746.00	Pojoaque	5,130,379	2,938	5,791,053	3,317
1,837.50	Ruidoso	5,576,538	3,035	6,362,563	3,463
1,909.00	Las Vegas West	6,156,411	3,225	6,964,353	3,648
1,934.50	Cobre Cons.	5,632,221	2,911	6,420,221	3,319
2,003.00	Socorro	6,034,911	3,013	6,733,136	3,362
18,055.50	Total	58,219,469	3,224	65,869,186	3,648

Operational Expenditure Per Pupil
By School Size
1989 - 1990

1989-90 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
2,501 - 5,000 MEM					
2,534.00	Las Vegas East	7,445,094	2,938	8,208,618	3,239
2,646.00	Portales	7,244,402	2,738	8,130,427	3,073
2,659.00	Moriarty	7,084,431	2,664	8,647,962	3,252
2,754.00	Aztec	7,356,976	2,671	8,243,964	2,993
3,038.50	Bernalillo	9,432,376	3,104	10,530,359	3,466
3,106.50	Lovington	8,878,920	2,858	9,712,075	3,126
3,348.00	Artesia	8,637,731	2,580	9,816,655	2,932
3,387.50	Bloomfield	9,553,891	2,820	11,336,606	3,347
3,411.50	Los Alamos	16,072,336	4,711	17,509,228	5,132
4,038.00	Belen	11,120,265	2,754	12,920,433	3,200
4,053.00	Silver City	11,783,349	2,907	12,950,974	3,195
4,107.50	Deming	10,725,554	2,611	11,948,784	2,909
4,124.00	Grants	11,813,374	2,865	13,296,510	3,224
43,207.50	Total	127,148,699	2,943	143,252,596	3,315
5,001 - 10,000 MEM					
5,150.00	Espanola	15,386,622	2,988	17,226,673	3,345
5,199.00	Los Lunas	14,049,058	2,702	15,354,848	2,953
6,531.50	Central Cons.	18,128,769	2,776	20,744,051	3,176
6,622.50	Carlsbad	17,078,548	2,579	18,842,409	2,845
7,529.00	Alamogordo	19,984,875	2,654	21,553,649	2,863
7,868.00	Clovis	20,841,560	2,649	22,691,653	2,884
8,146.50	Hobbs	21,204,958	2,603	22,941,567	2,816
8,661.00	Gadsden	22,521,247	2,600	25,310,637	2,922
8,857.00	Farmington	23,315,711	2,632	25,377,847	2,865
64,564.50	Total	172,511,348	2,672	190,043,333	2,943

Operational Expenditure Per Pupil
By School Size
1989 - 1990

1989-90 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
10,001 - 15,000 MEM					
10,461.00	Roswell	28,425,674	2,717	30,573,336	2,923
12,064.00	Santa Fe	32,460,303	2,691	35,031,172	2,904
12,500.50	Gallup	34,189,280	2,735	37,841,778	3,027
35,025.50	Total	95,075,256	2,714	103,446,286	2,953
Over 15,000 MEM					
17,919.50	Las Cruces	49,539,352	2,765	54,124,021	3,020
83,216.00	Albuquerque	257,049,780	3,089	276,775,700	3,326
101,135.50	Total	306,589,131	3,031	330,899,721	3,272
282,130.00	STATEWIDE	837,966,178	2,970	928,618,854	3,291

*Net Operational Expenditures are defined as the expenditures for: Direct Instruction, Instructional Support, Administration, Operation on Plant, Maintenance of Plant and Fixed Charges. This excludes Food Services, Non-Instructional Student Support, Community Services, Pupil Transportation, Capital Outlay and Special Projects.

NET OPERATIONAL EXPENDITURES PER PUPIL
10-YEAR STUDY -- 1980-1990

FISCAL YEAR	NET OPER. EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT INCREASE
1980-81	1,776	~~~	~~~
1981-82	2,092	316	17.79%
1982-83	2,316	224	10.71%
1983-84	2,337	21	0.91%
1984-85	2,517	180	7.70%
1985-86	2,531	14	0.56%
1986-87	2,669	138	5.45%
1987-88	2,760	91	3.41%
1988-89	2,834	74	2.68%
1989-90	2,943	109	3.85%

CASH BALANCES AS OF JUNE 30, 1990
OPERATIONAL FUND BY SCHOOL DISTRICT

District	------Available for Budget------ 1.000-11.000	Emergency	Unbudgeted	Sub-Total	--Unavailable-- 95% Credits	Total
Alamogordo	329,590	250,000	0	579,590	9,126	588,716
Albuquerque	2,617,628	1,034,564	0	3,652,192	617,877	4,270,069
Animas	52,527	26,095	0	78,622	7,338	85,960
Artesia	409,765	150,000	0	559,765	18,038	577,803
Aztec	224,238	71,401	0	295,639	39,994	335,633
Belen	566,200	108,713	0	674,913	46,550	721,463
Bernalillo	333,927	124,793	0	458,720	6,245	464,965
Bloomfield	344,225	187,026	0	531,251	371,512	902,763
Capitan	55,683	29,030	0	84,713	1,238	85,951
Carlsbad	589,229	564,880	0	1,154,109	115,116	1,269,225
Carrizozo	45,346	35,621	0	80,967	624	81,591
Central	1,169,480	91,334	0	1,260,814	1,262,304	2,523,118
Chama	132,986	50,000	0	182,986	2,105	185,091
Cimarron	76,353	91,990	0	168,343	4,922	173,265
Clayton	123,125	92,675	0	215,800	3,620	219,420
Cloudcroft	214,729	50,022	0	264,751	1,135	265,886
Clovis	509,150	253,866	0	763,016	9,955	772,971
Cobre	270,015	201,439	0	471,454	22,982	494,436
Corona	25,979	20,253	0	46,232	156	46,388
Cuba	54,546	48,047	0	102,593	48,583	151,176
Deming	365,738	63,760	0	429,498	9,749	439,247
Des Moines	31,960	20,015	0	51,975	13	51,988
Dexter	363,483	98,954	0	462,437	461	462,898
Dora	75,231	37,238	0	112,469	64	112,533
Dulce	158,628	87,612	0	246,240	5,820	252,060
Elida	49,288	20,789	0	70,077	151	70,228

CASH BALANCES AS OF JUNE 30, 1990
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
District	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Espanola	464,897	294,555	0	759,452	95,860	855,312
Estancia	47,240	66,748	0	113,988	1,785	115,773
Eunice	102,761	88,911	0	191,672	3,081	194,753
Farmington	630,396	181,683	0	812,079	116,321	928,400
Floyd	152,709	44,477	0	197,186	239	197,425
Ft. Sumner	49,415	40,092	0	89,507	66	89,573
Gadsden	0	0	0	0	563	563
Gallup	1,356,972	305,665	0	1,662,637	87,524	1,750,161
Grady	31,273	21,667	0	52,940	582	53,522
Grants	552,395	161,849	0	714,244	8,539	722,783
Hagerman	63,402	53,086	0	116,488	570	117,058
Hatch	148,318	59,261	0	207,579	747	208,326
Hobbs	1,066,994	372,160	0	1,439,154	15,772	1,454,926
Hondo	78,829	30,000	0	108,829	39	108,868
House	54,703	18,978	0	73,681	2,669	76,350
Jal	125,235	101,937	0	227,172	4,215	231,387
Jemez Mountain	140,666	72,760	0	213,426	5,242	218,668
Jemez Valley	56,584	66,489	0	123,073	86,660	209,733
Lake Arthur	0	24,329	0	24,329	524	24,853
Las Cruces	2,490,201	500,000	0	2,990,201	22,045	3,012,246
Las Vegas East	293,157	149,645	0	442,802	3,261	446,063
Las Vegas West	214,244	92,183	0	306,427	2,641	309,068
Logan	102,125	30,650	0	132,775	27	132,802
Lordsburg	602,676	99,267	0	701,943	3,577	705,520
Los Alamos	551,782	184,832	0	736,614	734,000	1,470,614
Los Lunas	0	97,806	0	97,806	5,247	103,053

CASH BALANCES AS OF JUNE 30, 1990
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
District	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Loving	57,535	68,652	0	126,187	743	126,930
Lovington	612,167	150,000	0	762,167	8,157	770,324
Magdalena	20,471	65,353	0	85,824	680	86,504
Maxwell	52,190	22,193	0	74,383	240	74,623
Melrose	75,361	34,513	0	109,874	825	110,699
Mesa Vista	214,125	62,297	0	276,422	1,318	277,740
Mora	6,396	51,461	0	57,857	448	58,305
Moriarity	24,326	104,684	0	129,010	3,224	132,234
Mosquero	7,036	23,685	2,741	33,462	751	34,213
Mountainair	86,181	25,740	0	111,921	987	112,908
Pecos	147,995	78,138	0	226,133	2,541	228,674
Penasco	221,033	80,741	0	301,774	122	301,896
Pojoaque	163,365	100,000	0	263,365	1,114	264,479
Portales	191,969	118,722	0	310,691	327	311,018
Quemado	64,399	22,863	0	87,262	2,692	89,954
Questa	0	0	0	0	793	793
Raton	188,259	118,437	0	306,696	2,283	308,979
Reserve	51,634	48,350	0	99,984	14,545	114,529
Roswell	399,146	203,276	0	602,422	21,775	624,197
Roy	11,481	17,962	0	29,443	85	29,528
Ruidoso	282,492	105,014	0	387,506	229,815	617,321
San Jon	47,114	21,489	0	68,603	781	69,384
Santa Fe	1,830,800	427,725	11,050	2,269,575	57,428	2,327,003
Santa Rosa	168,456	91,393	0	259,849	2,787	262,636
Silver City	81,321	153,609	0	234,930	25,485	260,415
Socorro	0	44,618	0	44,618	2,255	46,873

CASH BALANCES AS OF JUNE 30, 1990
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
District	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Springer	130,959	75,320	0	206,279	957	207,236
T or C	134,758	84,336	0	219,094	3,983	223,077
Taos	353,255	150,101	0	503,356	3,091	506,447
Tatum	135,079	80,000	0	215,079	823	215,902
Texico	182,239	50,017	0	232,256	1,039	233,295
Tucumari	168,915	107,120	0	276,035	3,432	279,467
Tularosa	248,905	53,453	0	302,358	1,145	303,503
Vaughn	8,435	39,640	0	48,075	1,710	49,785
Wagon Mound	101,071	20,043	0	121,114	507	121,621
Zuni	236,690	110,000	0	346,690	526,244	872,934
TOTAL	25,271,581	9,980,092	13,791	35,265,464	4,732,606	39,998,070

CASH BALANCES AS OF JUNE 30, 1990
OTHER FUNDS

	-GENERAL FUNDS-	-DEBT SERVICE-	---------- CAPITAL PROJECTS FUND		----------	------------------------ SPECIAL REVENUE FUNDS				----------------------
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Albuquerque	0.00	0.00	0.00	0.00	17,646,142.00	0.00	0.00	390,685.00	134,837.00	0.00
Animas	3,909.00	219,866.00	56,411.00	0.00	0.00	74,324.00	2,051.21	7,485.00	3,839.00	0.00
Artesia	0.00	0.00	0.00	0.00	11,669.00	299,993.00	41,981.50	57,917.00	41,057.00	0.00
Aztec	0.00	1,003,207.00	0.00	0.00	0.00	108,714.00	0.00	0.00	3,989.00	0.00
Belen	0.00	740,229.00	1,156,850.00	85,945.00	302,558.00	331,515.00	12,778.43	39,041.00	64.00	74,983.00
Bernalillo	52,693.00	684,310.00	849,907.00	0.00	34,282.00	178,189.00	1,224,617.30	10,128.00	18,018.00	0.00
Bloomfield	0.00	1,671,448.00	11.00	0.00	0.00	187,697.00	519,078.37	28,100.00	14,525.00	0.00
Capitan	0.00	219,330.00	848.00	0.00	0.00	40,917.00	924.62	2,130.00	1,270.00	0.00
Carlsbad	0.00	0.00	0.00	0.00	0.00	730,023.00	0.00	122,161.00	14,800.00	0.00
Carrizozo	0.00	73,511.00	64.00	0.00	0.00	17,499.00	911.08	2,336.00	2,229.00	0.00
Central Cons.	188,273.00	2,575,713.00	9,514,612.00	0.00	0.00	1,065,936.00	2,645,903.90	168,092.00	8,227.00	0.00
Chama	31,994.00	186,861.00	69,273.00	23,331.00	0.00	115,483.00	20,648.42	11,364.00	12,677.00	0.00
Cimarron	0.00	154,691.00	61,069.00	0.00	0.00	206,839.00	6,336.49	17,818.00	3,966.00	0.00
Clayton	0.00	53,530.00	0.00	0.00	0.00	33,510.00	4,842.51	3,365.00	11,629.00	0.00
Cloudcroft	0.00	187,802.00	19,993.00	0.00	0.00	45,603.00	2,075.10	15,842.00	21,449.00	0.00
Clovis	0.00	947,809.00	4,567,272.00	0.00	0.00	1,345,688.00	33,750.87	135,711.00	131,470.00	0.00
Cobre Cons.	0.00	48,945.00	0.00	0.00	464.00	203,932.00	20,696.05	135,586.00	1,090.00	0.00
Corona	5,706.00	1,866.00	300,000.00	0.00	0.00	36,161.00	365.97	426.00	3,412.00	0.00
Cuba	4,638.00	137,210.00	1,058,387.00	0.00	0.00	75,457.00	337,918.29	12,068.00	786.00	0.00
Deming	0.00	400,603.00	0.00	0.00	0.00	468,529.00	37,341.27	210,207.00	10,766.00	0.00
Des Moines	1,822.00	33,919.00	256,537.00	0.00	0.00	16,338.00	318.45	9,429.00	8,457.00	0.00
Dexter	0.00	95,265.00	549,315.00	0.00	0.00	69,203.00	4,333.50	55,490.00	18,780.00	100,020.00
Dora	3,572.00	0.00	0.00	0.00	960.00	189,450.00	1,209.84	11,272.00	6,134.00	0.00
Dulce	14,349.00	306,283.00	60,964.00	0.00	0.00	161,056.00	328,938.27	73,863.00	1,362.00	0.00
Elida	7,873.00	156,845.00	0.00	0.00	0.00	5,548.00	2,800.04	5,869.00	2,110.00	0.00
Espanola	0.00	530,062.00	2,096,828.00	0.00	0.00	768,954.00	87,551.86	138,169.00	81.00	0.00

CASH BALANCES AS OF JUNE 30, 1990
OTHER FUNDS

	-GENERAL FUNDS-	-DEBT SERVICE-	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Estancia	0.00	192,577.00	269,525.00	0.00	0.00	8,482.00	360.94	27,082.00	1,119.00	0.00
Eunice	33,468.00	0.00	0.00	0.00	15,643.00	542,787.00	3,403.74	32,232.00	3,416.00	0.00
Farmington	0.00	1,308,744.00	2,446,830.00	0.00	25,943.00	380,558.00	198,556.09	234,402.00	57,884.00	0.00
Floyd	0.00	0.00	0.00	0.00	52,432.00	21,869.00	14.80	5,571.00	3,285.00	0.00
Ft. Sumner	0.00	84,629.00	0.00	0.00	58,458.00	154,590.00	148.36	3,460.00	3,167.00	0.00
Gadsden	0.00	1,949,646.00	3,961,104.00	0.00	0.00	312,123.00	0.00	189,202.00	269.00	0.00
Gallup	280,243.00	2,984,668.00	7,740,614.00	0.00	665,484.00	2,005,798.00	2,950,093.79	339,488.00	193,998.00	0.00
Grady	1,244.00	42,549.00	0.00	0.00	0.00	18,086.00	1,524.24	2,502.00	6,793.00	0.00
Grants	35,532.00	236,010.00	0.00	0.00	0.00	53,295.00	361,922.66	45,342.00	9,274.00	0.00
Hagerman	0.00	191,187.00	314,413.00	0.00	0.00	37,942.00	0.00	5,380.00	1,934.00	0.00
Hatch	0.00	150,119.00	1,267,588.00	0.00	0.00	226,994.00	0.00	72,763.00	1,288.00	0.00
Hobbs	0.00	0.00	0.00	0.00	1,480,463.00	140,399.00	14,091.85	239,738.00	13,604.00	0.00
Hondo	0.00	77,269.00	34,805.00	0.00	0.00	22,377.00	1,080.72	709.00	1,645.00	0.00
House	0.00	32,518.00	0.00	0.00	90.00	25,436.00	0.00	1,114.00	3,499.00	0.00
Jal	0.00	0.00	0.00	0.00	0.00	288,381.00	0.00	41,321.00	16,770.00	0.00
Jemez Mountai	3,582.00	1,300,240.00	1,127,741.00	0.00	0.00	0.00	88,664.94	10,396.00	80.00	0.00
Jemez Valley	34,603.00	726,286.00	530,077.00	0.00	0.00	92,496.00	166,761.08	5,477.00	10,073.00	0.00
Lake Arthur	8,515.00	172,478.00	0.00	0.00	0.00	5,204.00	52.42	6,013.00	1,116.00	0.00
Las Cruces	0.00	1,215,741.00	7,333,378.00	0.00	1,108,205.00	3,490,216.00	84,762.86	867,013.00	62,436.00	0.00
Las Vegas Eas	0.00	729,413.00	250,056.00	492,754.00	0.00	528,585.00	6,074.81	36,978.00	168.00	0.00
Las Vegas Wes	0.00	356,235.00	692,047.00	0.00	59,600.00	7,497.00	84,403.43	102,878.00	16,634.00	0.00
Logan	0.00	2,519.00	0.00	0.00	0.00	5,245.00	0.00	751.00	736.00	0.00
Lordsburg	0.00	47,251.00	0.00	0.00	0.00	228,099.00	1,800.21	26,679.00	5,514.00	0.00
Los Alamos	0.00	0.00	0.00	0.00	1,797,099.00	93,199.00	74,230.13	3,089.00	12,846.00	47,701.00
Los Lunas	0.00	1,308,197.00	1,619,243.00	0.00	238,033.00	196.00	0.00	101,370.00	3,887.00	0.00
Loving	0.00	42,441.00	0.00	370,458.00	0.00	47,614.00	2,281.59	16,279.00	692.00	0.00

CASH BALANCES AS OF JUNE 30, 1990
OTHER FUNDS

	-GENERAL FUNDS-	-DEBT SERVICE-	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Lovington	0.00	0.00	0.00	0.00	0.00	1,178,426.00	16,866.38	137,584.00	7,984.00	0.00
Magdalena	0.00	32,877.00	89,074.00	0.00	0.00	20,391.00	39,746.75	463.00	158.00	0.00
Maxwell	3,295.00	0.00	0.00	0.00	0.00	11,270.00	192.26	5,107.00	2,461.00	0.00
Melrose	0.00	116,126.00	6,948.00	0.00	0.00	23,464.00	486.51	5,048.00	549.00	0.00
Mesa Vista	6,525.00	208,042.00	0.00	0.00	0.00	1,317.00	99,602.57	18,607.00	2,977.00	0.00
Mora	0.00	76,250.00	615,853.00	0.00	0.00	15,316.00	6,742.44	25,400.00	15,773.00	0.00
Moriarty	0.00	771,556.00	307,507.00	184,067.00	0.00	28,832.00	2,756.25	175.00	2,412.00	0.00
Mosquero	0.00	0.00	0.00	0.00	0.00	0.00	3,767.50	1,973.00	515.00	0.00
Mountainair	0.00	8,257.00	0.00	0.00	0.00	21,146.00	12,969.84	10,465.00	552.00	0.00
Pecos	0.00	160,206.00	0.00	909.00	0.00	85,707.00	22,861.64	-23,293.00	121.00	0.00
Penasco	0.00	7,626.00	0.00	0.00	0.00	19,831.00	26,572.74	86,210.00	6,265.00	0.00
Pojoaque	0.00	111,058.00	1,341,000.00	0.00	29,137.00	336,165.00	195,810.37	[illegible]	9,804.00	0.00
Portales	0.00	340.00	0.00	0.00	0.00	246,056.00	14,806.16	82,634.[illegible]	34,853.00	0.00
Quemado	3,530.00	133,993.00	0.00	0.00	0.00	147,523.00	0.00	2,877.00	252.00	0.00
Questa	1,820.00	458,442.00	0.00	0.00	185,463.00	96,817.00	12,782.69	5,085.00	501.00	0.00
Raton	0.00	0.00	0.00	0.00	0.00	13,988.00	3,819.09	79,033.00	43,432.00	0.00
Reserve	16,795.00	142,857.00	315,179.00	136,301.00	0.00	61,223.00	6,350.45	4,272.00	647.00	0.00
Roswell	0.00	1,428,028.00	668,398.00	0.00	60,000.00	0.00	83,327.32	176,360.00	153,424.00	0.00
Roy	880.00	23,394.00	0.00	0.00	0.00	34,474.00	28.62	13,006.00	2,692.00	0.00
Ruidoso	0.00	975,674.00	698,776.00	0.00	0.00	109,735.00	272,840.51	47,860.00	2,089.00	0.00
San Jon	791.00	89,820.00	0.00	0.00	0.00	10,329.00	0.00	5,823.00	4,386.00	0.00
Santa Fe	0.00	1,589,872.00	4,804,381.00	0.00	0.00	2,528,272.00	145,972.96	0.00	9,861.00	0.00
Santa Rosa	0.00	95,471.00	0.00	0.00	0.00	35,210.00	9,724.69	20,045.00	3,495.00	0.00
Silver City	9,312.00	173,056.00	0.00	0.00	0.00	177,041.00	0.00	81,159.00	18,964.00	0.00
Socorro	0.00	230,571.00	81.00	0.00	0.00	13,241.00	41,347.43	29,561.00	0.00	0.00
Springer	0.00	0.00	0.00	0.00	0.00	20,688.00	7,682.06	14,831.00	11,490.00	0.00

CASH BALANCES AS OF JUNE 30, 1990
OTHER FUNDS

	~GENERAL FUNDS~	~DEBT SERVICE~	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Taos	0.00	465,155.00	17,674.00	430.00	0.00	291,794.00	107,751.85	2,799.00	2,278.00	0.00
Tatum	0.00	0.00	0.00	0.00	119,471.00	108,646.00	7,840.76	11,827.00	28,849.00	0.00
Texico	0.00	110,632.00	0.00	0.00	0.00	54,586.00	2,453.26	6,836.00	3,183.00	0.00
Tucumcari	0.00	315,266.00	0.00	0.00	0.00	300,849.00	0.00	30,166.00	2,625.00	0.00
Tularosa	21,141.00	108,086.00	78,000.00	25,374.00	0.00	162,463.00	381,092.14	44,029.00	5,622.00	0.00
T. or C.	0.00	527,210.00	0.00	0.00	0.00	137,801.00	2,381.90	13,985.00	13,179.00	0.00
Vaughn	11,689.00	26,824.00	861.00	0.00	0.00	7,140.00	7,123.29	3,289.00	2,638.00	0.00
Wagon Mound	0.00	0.00	0.00	0.00	0.00	19,570.00	1,408.42	12,521.00	4,696.00	0.00
Zuni	76,619.00	36,874.00	70,000.00	473,135.00	142,619.00	225,052.00	743,540.38	64,888.00	3,062.00	0.00
TOTAL	864,413.00	32,254,200.00	59,489,390.00	1,792,704.00	24,046,468.00	22,353,176.00	11,898,201.29	5,163,916.00	1,405,296.00	222,704.00

*Special Building Funds Include:

(L) Local	23,420,340.00
(S) State	623,169.00
(F) Federal	2,959.00
	24,046,468.00

INCOME PROJECTIONS AND BUDGETS

APPROPRIATIONS
1990-1991

PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED LAWS OF 1990, CH. 131
State Equalization Guarantee:	1883.74	
General Appropriation Act		$ 808,895,400
Supplemental General Appropriation Act		8,015,500
Special Session		34,281,300 *
		851,192,200
Transportation:		
(Basic and Vocational Distribution):		
Regular Session		61,250,900
Special Session		718,700 *
		61,969,600
Supplemental Distributions:		
Out-of-State Tuition		291,200
Emergency (1989-90 Cash Balance)		886,126
Emergency Capital Outlay		300,000
Remediation:		1,000,000
Instructional Material Fund (textbooks):		13,407,900
State Support Reserve:		
1989-90 Undistributed		12,076,149
Public School Capital Improvements Fund:		
Cash Balance 6/30/90		1,238,638
Unappropriated 1988-89 G. O. Bonds, 6/30/90		1,213,166
SS Laws of 1990, Ch. 2 (G.O. Bonds)		3,500,000 **
Public School Critical Capital Outlay Fund:		
Cash Balance 6/30/90 (General Fund)		8,647
SS Laws of 1990, Ch. 2 (G.O. Bonds)		12,000,000 **
Special Outlay Appropriations: SS Laws of 1990, Ch. 133		
Albuquerque		177,500
Albuquerque West High School, track field - $75,000		
Albuquerque Valley High School, track field renovation - $37,500		
Truman Middle School, multipurpose recreational field - $65,000		
Clovis - Gattis Junior High School, track field		75,000
Cuba - Cuba High School, swimming pool		35,000
Gadsden - school construction		300,000
Jemez Valley - land construction		275,000
Pojoaque - Pojoaque High School, phase 2		375,000

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* - Appropriated in 39th Legislature, 1st Special Session, Laws 1990, Chapter I.

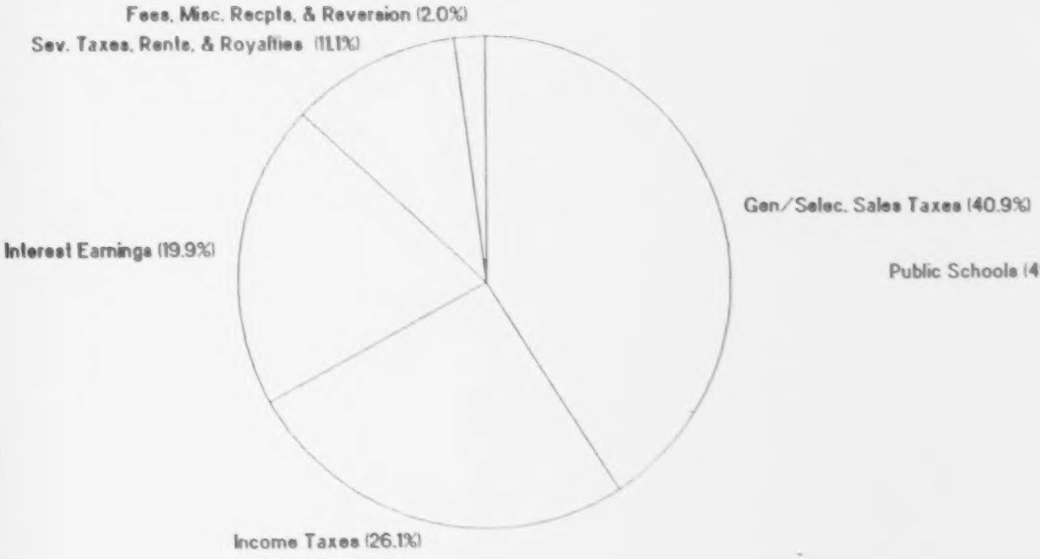
** - General Obligation Bonds approved by the Legislature but failed in the General Election.

STATE GENERAL FUND

(In Millions)

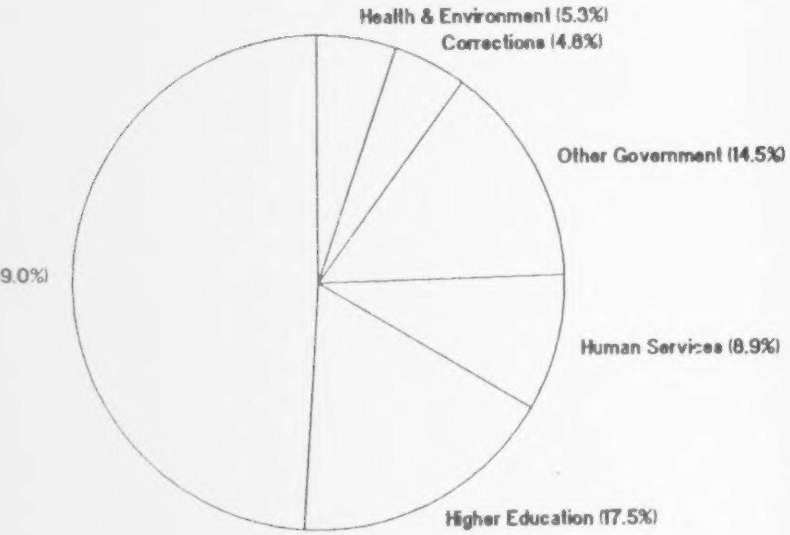
1990–91 ESTIMATED REVENUE

Total - $1,846.9



1990–91 ONGOING APPROPRIATIONS

Total - $1,822,317.9



ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
OPERATIONAL:									
School Tax Levy	10.110	103,764.00	1,580,066.00	20,571.00	142,651.00	66,243.00	60,801.00	28,816.00	101,488.00
Fees from Patrons	10.120	48,750.00	854,617.00		8,500.00	44,435.00	35,000.00		18,000.00
Tuition From Out-of-State	10.130			10,900.00					
Earnings From Investments	10.140	160,000.00	2,750,000.00	10,266.00	90,000.00	75,000.00	120,000.00	100,000.00	140,000.00
Rent	10.170	1,500.00	45,000.00		6,195.00	1,000.00	200.00		200.00
Sale of Real Prop./Equip.	10.180	2,000.00	15,000.00				200.00	3,000.00	1,600.00
Misc. Rev. From Local Sources	10.190	68,624.00	638,891.00	4,100.00	34,119.00	28,962.00	89,684.00	35,431.00	255,417.00
P.L. 874	40.120	1,564,684.00	1,180,276.00		12,296.00	67,606.00		1,874,057.00	740,656.00
Forest Reserve Income	40.150	30,402.00	2,494.00	2,238.00	2,867.00		229.00	48,764.00	
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401		201,651.00						
R. O. T. C.	40.402		337,858.00						
Wildlife Refuge	40.403						3,000.00		
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406	33,434.00			7,996.00	5,155.00	11,964.00	22,270.00	
ESEA Chapter I Migrant	40.406				663.00				
EHA-B P. L. 94-142	40.406	6,738.00			8,770.00			3,183.00	13,752.00
ESEA Chapter II Block Grant	40.406	1,613.00			322.00	117.00	505.00	538.00	174.00
ESEA Title VII Biling.	40.406								
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406				383.00				
Indian Ed. Title V	40.406							5,434.00	
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406								
Johnson O'Malley	40.406								
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406	606.00			139.00	99.00	232.00	283.00	482.00
Drug Free Sch & Comm 1986	40.406	2,071.00			874.00	353.00	845.00	955.00	8,241.00
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406				955.00		248.00	278.00	677.00
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406								
Federal Indirect	40.406	447.00	220,694.00						136.00
NIDA (Colorado State Univ. Dropout)	40.406		88,515.00						
State Equalization Guarantee	30.110	18,678,549.00	277,920,482.00	1,757,198.00	9,283,286.00	7,624,539.00	11,478,207.00	7,794,561.00	9,104,954.00
Out-of-State Tuition	30.120	62,635.00				13,281.00			
Emergency	30.130								
Transportation	30.200	1,153,512.00	11,768,040.00	379,727.00	749,280.00	550,051.00	1,055,656.00	651,329.00	763,471.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406								
State Instruct. Mat. Credits	30.600	234,953.00	2,604,867.00	21,069.00	100,251.00	79,902.00	121,234.00	97,741.00	105,335.00
State Instruct. Mat. Cash 20%	30.650	55,804.00	685,057.00	5,267.00	27,589.00	19,876.00	41,451.00	27,650.00	32,197.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		22,210,086.00	300,893,508.00	2,211,336.00	10,477,136.00	8,576,619.00	13,019,456.00	10,694,290.00	11,286,780.00
Unrestricted Cash Balance		579,590.00	3,652,192.00	78,622.00	559,765.00	295,639.00	674,913.00	458,720.00	531,251.00
Restricted 95% Credits		9,126.00	617,877.00	7,338.00	18,038.00	39,994.00	46,550.00	6,245.00	371,512.00
TOTAL OPERATIONAL		22,798,802.00	305,163,577.00	2,297,296.00	11,054,939.00	8,912,252.00	13,740,919.00	11,159,255.00	12,189,543.00
TEACHERAGE:									
Earnings From Investments	10.140							2,240.00	
Rent	10.170			6,150.00				10,740.00	
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE				6,150.00				12,980.00	
Cash Balance				3,909.00				52,693.00	
TOTAL TEACHERAGE				10,059.00				65,673.00	
DEBT SERVICE:									
District Tax Levy	10.200	617,750.00		154,666.00		1,039,276.00	1,103,764.00	765,973.00	1,420,723.00
Earnings From Investments	10.140	15,400.00				12,000.00	20,000.00	8,500.00	72,000.00
SUB-TOTAL DEBT SERVICE		633,150.00		154,666.00		1,051,276.00	1,123,764.00	774,473.00	1,492,723.00
Cash Balance		250,615.00		219,866.00		1,003,207.00	740,229.00	684,310.00	1,671,448.00
TOTAL DEBT SERVICE		883,765.00		374,532.00		2,054,483.00	1,863,993.00	1,458,783.00	3,164,171.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000							1,000,000.00	3,000,000.00
Earnings From Investments	10.140	77,916.00		2,000.00			5,000.00	40,000.00	
SUB-TOTAL BOND BUILDING		77,916.00		2,000.00			5,000.00	1,040,000.00	3,000,000.00
Cash Balance		2,269,896.00		56,411.00			1,156,850.00	849,907.00	11.00
TOTAL BOND BUILDING		2,347,812.00		58,411.00			1,161,850.00	1,889,907.00	3,000,011.00
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400								
Earnings From Investments	10.140						1,000.00	750.00	
SUB-TOTAL CRITICAL CAPITAL OUTLAY							1,000.00	750.00	
Cash Balance							85,945.00		
TOTAL CRITICAL CAPITAL OUTLAY							86,945.00	750.00	

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140	300.00	837,215.00		10,000.00		6,500.00		
Rent	10.170								
Sale of Real Prop./Equip.	10.180		3,000,000.00				34,500.00		
Misc. Rev. From Local Sources	10.190						30,000.00		
HB 33	10.220		23,368,103.00		1,374,012.00				
SUB-TOTAL SPECIAL BUILDING: LOCAL		300.00	27,205,318.00		1,384,012.00		71,000.00		
Cash Balance		12,253.00	17,643,383.00		11,669.00		302,558.00	34,282.00	
TOTAL SPECIAL BUILDING: LOCAL		12,553.00	44,848,701.00		1,395,681.00		373,558.00	34,282.00	
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance			2,759.00						
TOTAL SPECIAL BUILDING: FEDERAL			2,759.00						
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140								
Carry Over	30.400								
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406								
Special Appropriations	30.407		237,500.00						
SUB-TOTAL SPECIAL BUILDING: STATE			237,500.00						
Cash Balance									
TOTAL SPECIAL BUILDING: STATE			237,500.00						
TOTAL CAPITAL PROJECTS		2,360,365.00	45,088,960.00	58,411.00	1,395,681.00		1,622,353.00	1,924,939.00	3,000,011.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	12,500.00			8,000.00	6,000.00	10,000.00	10,000.00	3,500.00
District Tax Levy	10.240	496,923.00		83,039.00	571,881.00	282,639.00	358,688.00	164,522.00	417,382.00
Carry Over	30.400								
State Match	30.403	106,150.00				2,235.00	27,544.00	80,092.00	
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		615,573.00		83,039.00	579,881.00	290,874.00	396,232.00	254,614.00	420,882.00
Cash Balance		294,787.00		74,324.00	299,993.00	108,714.00	331,515.00	178,189.00	187,697.00
TOTAL CAPITAL IMPROVEMENTS SB 9		910,360.00		157,363.00	879,874.00	399,588.00	727,747.00	432,803.00	608,579.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	909,639.00	8,445,973.00	17,908.00	361,808.00	252,995.00	421,189.00	714,104.00	405,755.00
ESEA Chapter I Migrant	40.300		159,275.00		30,000.00				
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	179,508.00	3,107,513.00		505,630.00			101,416.00	762,524.00
ESEA Chapter I Capital	40.300		67,958.00						
ESEA Chapter II Block Grant	40.300	49,459.00	514,273.00	11,656.00	24,779.00	10,183.00	23,599.00	29,347.00	11,943.00
ESEA Even Start	40.300		148,885.00						
ESEA Title VII Biling.	40.300		208,448.00						259,057.00
Drug Free Direct Pers. Trng.	40.300		28,010.00						
Homeless Childhood Ed.	40.300		24,407.00						
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300		21,835.00						
OSHA EAP Drug Free Wk./Pl.	40.300		41,423.00						
Adult Basic Education	40.300								
Indian Ed. Title V	40.300		238,012.00					15,935.00	137,539.00
JTPA	40.300		411,060.00						
Health & Envirn. Sub. Abuse	40.300		75,441.00						
B.I.A. P. L. 93-638	40.300		215,383.00						
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300		61,393.00						
Johnson O'Malley	40.300					1,038.00			33,819.00
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300	192,082.00	214,308.00					57,022.00	13,019.00
NSF Pres. Teaching Award	40.300		6,427.00						
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300	18,412.00	161,068.00		6,301.00	4,852.00	7,543.00	9,016.00	6,630.00
Drug Free Sch & Comm 1986	40.300	53,738.00	573,352.00	2,618.00	39,539.00	17,366.00	27,423.00	30,421.00	23,556.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	11,912.00	288,111.00		47,732.00		8,040.00	8,864.00	40,689.00
E. H. A. Transition Model	40.300		40,020.00						
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300		45,361.00					388,999.00	158,823.00
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300		58,161.00						
HIV AIDS	40.300					700.00	1,000.00	1,000.00	
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		1,414,750.00	15,156,097.00	32,182.00	1,015,789.00	287,134.00	488,794.00	1,356,124.00	1,853,354.00
TOTAL FEDERAL PROJECTS		1,414,750.00	15,156,097.00	32,182.00	1,015,789.00	287,134.00	488,794.00	1,356,124.00	1,853,354.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
DEFERRED SICK LEAVE									
Earnings From Investments	10.140						3,500.00		
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE							3,500.00		
Cash Balance							74,983.00		
TOTAL DEFERRED SICK LEAVE							78,483.00		
CAFETERIA:									
Fees From Students	10.120	483,754.00	7,000,000.00	45,442.00	100,000.00	313,041.00	180,000.00	67,143.00	251,611.00
Fees From Adults	10.150	37,233.00		6,358.00	6,000.00		20,000.00		
Earnings From Investments	10.140	2,500.00	40,000.00		3,000.00	500.00	2,000.00	1,000.00	3,000.00
Misc. Rev. From Local Sources	10.190	160,722.00	3,000.00	2,000.00	86,000.00				600.00
Federal USDA Reimbursements	40.400	571,227.00	7,712,500.00	33,500.00	260,000.00	200,114.00	378,000.00	474,509.00	306,906.00
SUB-TOTAL CAFETERIA		1,255,436.00	14,755,500.00	87,300.00	455,000.00	513,655.00	580,000.00	542,652.00	562,117.00
Cash Balance		14,922.00	390,685.00	7,485.00	57,917.00		39,041.00	10,128.00	28,100.00
TOTAL CAFETERIA		1,270,358.00	15,146,185.00	94,785.00	512,917.00	513,655.00	619,041.00	552,780.00	590,217.00
ATHLETICS:									
Fees-Patrons	10.120	55,950.00	313,426.00	30,000.00	35,000.00	41,700.00	20,000.00	25,000.00	38,000.00
Earnings From Investments	10.140	2,945.00	2,000.00		1,200.00	300.00	150.00	750.00	
Misc. Rev. From Local Sources	10.190	10,894.00	8,271.00	10,000.00	1,500.00			2,500.00	2,850.00
SUB-TOTAL ATHLETICS		69,789.00	323,697.00	40,000.00	37,700.00	42,000.00	20,150.00	28,250.00	40,850.00
Cash Balance		94,356.00	134,837.00	3,839.00	41,057.00	3,989.00	64.00	18,018.00	14,525.00
TOTAL ATHLETICS		164,145.00	458,534.00	43,839.00	78,757.00	45,989.00	20,214.00	46,268.00	55,375.00
TOTAL RECEIPTS ALL FUNDS		29,802,545.00	381,013,353.00	3,068,467.00	14,937,957.00	12,213,101.00	19,161,544.00	16,996,625.00	21,461,250.00
FEDERAL PROJECTS FUND CASH BALANCE		239,950.06	(556,589.19)	2,051.21	41,981.50	(1,323.37)	12,778.43	1,224,617.30	519,078.37

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
OPERATIONAL:									
School Tax Levy	10.110	20,456.00	187,822.00	4,418.00	375,677.00	14,984.00	50,913.00	25,218.00	15,034.00
Fees from Patrons	10.120		35,433.00	1,000.00	15,000.00		3,125.00	10,800.00	1,200.00
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	12,500.00	156,363.00	9,000.00	350,000.00	20,000.00	17,500.00	40,000.00	16,000.00
Rent	10.170		8,109.00	15.00		900.00	2,700.00	5,000.00	1,000.00
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190	5,153.00	174,951.00	8,064.00	65,401.00	5,325.00	6,853.00	8,776.00	6,069.00
P.L. 874	40.120		212,217.00		6,360,960.00	4,315.00			13,023.00
Forest Reserve Income	40.150	4,196.00	5,697.00	2,345.00		17,362.00	1,382.00		1,650.00
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402								
Wildlife Refuge	40.403								
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406			4,204.00	33,198.00	9,124.00	1,631.00	3,874.00	
ESEA Chapter I Migrant	40.406								
EHA-B P. L. 94-142	40.406								
ESEA Chapter II Block Grant	40.406	404.00		536.00	376.00	1,551.00	438.00	454.00	
ESEA Title VII Biling.	40.406				2,250.00				
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406				7,500.00				
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406								
Johnson O'Malley	40.406				7,000.00				
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406	45.00			380.00	604.00	24.00	46.00	
Drug Free Sch & Comm 1986	40.406				1,257.00			160.00	
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406								
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406								
Federal Indirect	40.406		21,743.00						
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	1,757,378.00	17,541,127.00	1,126,995.00	11,993,562.00	2,230,531.00	1,798,832.00	2,853,868.00	1,591,363.00
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	282,579.00	1,189,897.00	149,647.00	1,469,384.00	242,534.00	188,124.00	653,440.00	157,244.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406		35,000.00						
State Instruct. Mat. Credits	30.600	13,361.00	197,236.00	7,993.00	196,733.00	16,376.00	14,055.00	23,734.00	12,209.00
State Instruct. Mat. Cash 20%	30.650	3,304.00	68,259.00	1,847.00	56,789.00	4,510.00	4,183.00	7,979.00	7,729.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
Incoming Transfers	60.000			13,594.00			27,591.00	33,942.00	
SUB-TOTAL OPERATIONAL		2,099,376.00	19,833,854.00	1,329,658.00	20,935,467.00	2,568,116.00	2,117,351.00	3,667,291.00	1,822,521.00
Unrestricted Cash Balance		84,713.00	1,154,109.00	80,967.00	1,260,814.00	182,986.00	168,343.00	215,800.00	264,751.00
Restricted 95% Credits		1,238.00	115,116.00	624.00	1,262,304.00	2,105.00	4,922.00	3,620.00	1,135.00
TOTAL OPERATIONAL		2,185,327.00	21,103,079.00	1,411,249.00	23,458,585.00	2,753,207.00	2,290,616.00	3,886,711.00	2,088,407.00
TEACHERAGE:									
Earnings From Investments	10.140				10,000.00	1,200.00			
Rent	10.170				220,000.00	12,300.00			
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE					230,000.00	13,500.00			
Cash Balance					188,273.00	31,994.00			
TOTAL TEACHERAGE					418,273.00	45,494.00			
DEBT SERVICE:									
District Tax Levy	10.200	249,762.00		89,998.00	5,973,260.00	202,966.00	441,207.00	55,312.00	219,131.00
Earnings From Investments	10.140	4,250.00		1,000.00	60,000.00	5,000.00	17,554.00	850.00	2,000.00
SUB-TOTAL DEBT SERVICE		254,012.00		90,998.00	6,033,260.00	207,966.00	458,761.00	56,162.00	221,131.00
Cash Balance		219,330.00		73,511.00	2,575,713.00	186,861.00	154,691.00	53,530.00	187,802.00
TOTAL DEBT SERVICE		473,342.00		164,509.00	8,608,973.00	394,827.00	613,452.00	109,692.00	408,933.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000				5,000,000.00				
Earnings From Investments	10.140				250,000.00	400.00	1,966.00		
SUB-TOTAL BOND BUILDING					5,250,000.00	400.00	1,966.00		
Cash Balance		848.00		64.00	9,514,612.00	69,273.00	61,069.00		19,993.00
TOTAL BOND BUILDING		848.00		64.00	14,764,612.00	69,673.00	63,035.00		19,993.00
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400								
Earnings From Investments	10.140					200.00			
SUB-TOTAL CRITICAL CAPITAL OUTLAY						200.00			
Cash Balance						23,331.00			
TOTAL CRITICAL CAPITAL OUTLAY						23,531.00			

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
HB 33	10.220								
SUB-TOTAL SPECIAL BUILDING: LOCAL									
Cash Balance									
TOTAL SPECIAL BUILDING: LOCAL									
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL									
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140								
Carry Over	30.400								
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406								
Special Appropriations	30.407								
SUB-TOTAL SPECIAL BUILDING: STATE									
Cash Balance									
TOTAL SPECIAL BUILDING: STATE									
TOTAL CAPITAL PROJECTS		848.00		64.00	14,764,612.00	93,204.00	63,035.00		19,993.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	2,500.00	21,645.00	3,094.00	50,000.00	4,600.00	6,608.00	834.00	3,000.00
District Tax Levy	10.240	119,489.00	758,354.00	24,830.00	1,510,079.00	59,935.00	183,652.00	107,695.00	66,998.00
Carry Over	30.400								
State Match	30.403			7,136.00		10,009.00			
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		121,989.00	779,999.00	35,060.00	1,560,079.00	74,544.00	190,260.00	108,529.00	69,998.00
Cash Balance		40,917.00	730,023.00	17,499.00	1,065,936.00	115,483.00	206,839.00	33,510.00	45,603.00
TOTAL CAPITAL IMPROVEMENTS SB 9		162,906.00	1,510,022.00	52,559.00	2,626,015.00	190,027.00	397,099.00	142,039.00	115,601.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300	2,988.00							
ESEA Chapter I Basic	40.300	95,756.00	747,586.00	81,490.00	1,994,438.00	146,387.00	51,207.00	157,007.00	6,959.00
ESEA Chapter I Migrant	40.300		89,068.00						
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	80,248.00	180,596.00	28,016.00			62,485.00	86,464.00	33,888.00
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	11,157.00	39,086.00	10,910.00	21,737.00	24,193.00	13,754.00	18,407.00	10,512.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300					11,762.00			
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300				33,955.00				
JTPA	40.300		567.00						
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300		390,123.00						
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300				75,088.00				
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300				329,254.00				
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300		13,261.00		21,956.00	9,416.00	751.00	1,875.00	481.00
Drug Free Sch & Comm 1986	40.300	10,095.00	44,865.00	8,913.00	75,359.00		7,452.00	6,477.00	7,589.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	5,869.00	12,527.00	1,436.00			4,126.00	8,578.00	1,795.00
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300				2,229,126.00				
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
HIV AIDS	40.300						2,536.00	450.00	
D.O.E. AL Outreach	40.300					26,500.00			
SUB-TOTAL FEDERAL PROJECTS		206,113.00	1,517,679.00	130,765.00	4,780,913.00	218,258.00	142,311.00	279,258.00	61,224.00
TOTAL FEDERAL PROJECTS		206,113.00	1,517,679.00	130,765.00	4,780,913.00	218,258.00	142,311.00	279,258.00	61,224.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE									
Cash Balance									
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	39,226.00	714,655.00	21,000.00	215,000.00	22,000.00	17,662.00	49,546.00	20,500.00
Fees From Adults	10.150	1,759.00		1,000.00		3,000.00	2,711.00	5,166.00	2,600.00
Earnings From Investments	10.140	240.00	9,900.00	500.00	18,000.00	400.00	500.00	700.00	1,000.00
Misc. Rev. From Local Sources	10.190	1,900.00	100,000.00	50.00				700.00	
Federal USDA Reimbursements	40.400	35,000.00	738,387.00	22,000.00	1,100,000.00	99,400.00	30,500.00	75,024.00	14,100.00
SUB-TOTAL CAFETERIA		78,125.00	1,562,942.00	44,550.00	1,333,000.00	124,800.00	51,373.00	131,136.00	38,200.00
Cash Balance		2,130.00	122,161.00	2,336.00	168,092.00	11,364.00	17,818.00	3,365.00	15,842.00
TOTAL CAFETERIA		80,255.00	1,685,103.00	46,886.00	1,501,092.00	136,164.00	69,191.00	134,501.00	54,042.00
ATHLETICS:									
Fees-Patrons	10.120	12,000.00	75,357.00	12,000.00	127,000.00	21,500.00	12,738.00	27,100.00	7,000.00
Earnings From Investments	10.140		800.00	500.00	3,000.00	700.00	170.00		1,000.00
Misc. Rev. From Local Sources	10 190			200.00		1,000.00	1,790.00	6,850.00	
SUB-TOTAL ATHLETICS		12,000.00	76,157.00	12,700.00	130,000.00	23,200.00	14,698.00	33,950.00	8,000.00
Cash Balance		1,270.00	14,800.00	2,229.00	8,227.00	12,677.00	3,966.00	11,629.00	21,449.00
TOTAL ATHLETICS		13,270.00	90,957.00	14,929.00	138,227.00	35,877.00	18,664.00	45,579.00	29,449.00
TOTAL RECEIPTS ALL FUNDS		3,122,061.00	25,906,840.00	1,820,961.00	56,296,690.00	3,867,058.00	3,594,368.00	4,597,780.00	2,777,649.00
FEDERAL PROJECTS FUND CASH BALANCE		924.62	(5,010.86)	911.08	2,645,903.90	20,648.42	6,336.49	4,842.51	2,075.10

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
OPERATIONAL:									
School Tax Levy	10.110	101,747.00	67,427.00	7,100.00	11,837.00	66,104.00	5,228.00	6,045.00	10,431.00
Fees from Patrons	10.120	47,484.00	6,000.00			20,000.00		1,000.00	
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	227,736.00	90,000.00	7,156.00	19,000.00	120,000.00	2,500.00	30,000.00	5,000.00
Rent	10.170	9,575.00	4,650.00						
Sale of Real Prop./Equip.	10.180		1,500.00						
Misc. Rev. From Local Sources	10.190	84,707.00	25,278.00	1,322.00	9,384.00	44,335.00	1,780.00	74,209.00	2,484.00
P.L. 874	40.120	723,694.00			400,139.00				
Forest Reserve Income	40.150		22,711.00	888.00	10,075.00			191.00	
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402	16,000.00							
Wildlife Refuge	40.403								
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406	28,826.00	12,069.00		1,364.00	16,623.00		2,900.00	
ESEA Chapter I Migrant	40.406	326.00				1,776.00			
EHA-B P. L. 94-142	40.406	6,786.00				2,678.00			
ESEA Chapter II Block Grant	40.406	1,341.00			343.00	728.00		332.00	234.00
ESEA Title VII Biling.	40.406				4,962.00				
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406				963.00				
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406								
Johnson O'Malley	40.406				790.00				
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406					300.00			
EESA Title II (Math & Sci.)	40.406	436.00	233.00			264.00			
Drug Free Sch & Comm 1986	40.406	1,734.00	588.00		127.00	1,263.00			
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406	851.00				145.00			
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406								
Federal Indirect	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	21,791,920.00	5,823,509.00	483,103.00	2,191,882.00	11,462,856.00	693,428.00	3,149,847.00	764,449.00
Out-of-State Tuition	30.120								
Emergency	30.130			54,847.00					
Transportation	30.200	1,133,587.00	500,545.00	250,226.00	611,545.00	818,832.00	231,814.00	234,680.00	186,881.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406	13,000.00							
State Instruct. Mat. Credits	30.600	254,306.00	59,516.00	3,645.00	18,851.00	125,985.00	4,275.00	27,789.00	5,383.00
State Instruct. Mat. Cash 20%	30.650	80,173.00	16,124.00	706.00	5,059.00	43,096.00	1,061.00	10,042.00	1,170.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		24,524,229.00	6,630,150.00	808,993.00	3,286,321.00	12,724,985.00	940,086.00	3,537,035.00	976,032.00
Unrestricted Cash Balance		763,016.00	471,454.00	46,232.00	102,593.00	429,498.00	51,975.00	462,437.00	112,469.00
Restricted 95% Credits		9,955.00	22,982.00	156.00	48,583.00	9,749.00	13.00	461.00	64.00
TOTAL OPERATIONAL		25,297,200.00	7,124,586.00	855,381.00	3,437,497.00	13,164,232.00	992,074.00	3,999,933.00	1,088,565.00
TEACHERAGE:									
Earnings From Investments	10.140				150.00				200.00
Rent	10.170			3,840.00	11,535.00		1,800.00		2,000.00
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE				3,840.00	11,685.00		1,800.00		2,200.00
Cash Balance				5,706.00	4,638.00		1,822.00		3,572.00
TOTAL TEACHERAGE				9,546.00	16,323.00		3,622.00		5,772.00
DEBT SERVICE:									
District Tax Levy	10.200	1,366,182.00	261,238.00	47,832.00	215,620.00	2,000.00	38,397.00	169,702.00	
Earnings From Investments	10.140	26,613.00	5,000.00		2,000.00	100.00	600.00	1,000.00	
SUB-TOTAL DEBT SERVICE		1,392,795.00	266,238.00	47,832.00	217,620.00	2,100.00	38,997.00	170,702.00	
Cash Balance		947,809.00	48,945.00	1,866.00	137,210.00	400,603.00	33,919.00	95,265.00	
TOTAL DEBT SERVICE		2,340,604.00	315,183.00	49,698.00	354,830.00	402,703.00	72,916.00	265,967.00	
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000		1,250,000.00				264,877.00		
Earnings From Investments	10.140	210,000.00	10,000.00		10,000.00			10,000.00	
SUB-TOTAL BOND BUILDING		210,000.00	1,260,000.00		10,000.00		264,877.00	10,000.00	
Cash Balance		4,567,272.00		300,000.00	1,058,387.00		256,537.00	549,315.00	
TOTAL BOND BUILDING		4,777,272.00	1,260,000.00	300,000.00	1,068,387.00		521,414.00	559,315.00	
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400								
Earnings From Investments	10.140								
SUB-TOTAL CRITICAL CAPITAL OUTLAY									
Cash Balance									
TOTAL CRITICAL CAPITAL OUTLAY									

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
HB 33	10.220								
SUB-TOTAL SPECIAL BUILDING: LOCAL									
Cash Balance			464.00						
TOTAL SPECIAL BUILDING: LOCAL			464.00						
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance									200.00
TOTAL SPECIAL BUILDING: FEDERAL									200.00
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140								
Carry Over	30.400								
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406								
Special Appropriations	30.407	75,000.00							
SUB-TOTAL SPECIAL BUILDING: STATE		75,000.00							
Cash Balance									760.00
TOTAL SPECIAL BUILDING: STATE		75,000.00							760.00
TOTAL CAPITAL PROJECTS		4,852,272.00	1,260,464.00	300,000.00	1,068,387.00		521,414.00	559,315.00	960.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	45,000.00	10,000.00	250.00		11,000.00	1,300.00	700.00	2,000.00
District Tax Levy	10.240	509,800.00	326,053.00	29,159.00	51,613.00	282,077.00	21,881.00	31,062.00	45,507.00
Carry Over	30.400								
State Match	30.403	135,865.00			18,458.00	60,354.00	1,672.00	35,586.00	
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		690,665.00	336,053.00	29,409.00	70,071.00	353,431.00	24,853.00	67,348.00	47,507.00
Cash Balance		1,345,688.00	203,932.00	36,161.00	75,457.00	468,529.00	16,338.00	69,203.00	189,450.00
TOTAL CAPITAL IMPROVEMENTS SB 9		2,036,353.00	539,985.00	65,570.00	145,528.00	821,960.00	41,191.00	136,551.00	236,957.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	1,136,183.00	381,406.00	11,718.00	61,732.00	577,444.00	24,081.00	141,557.00	
ESEA Chapter I Migrant	40.300	12,553.00				59,984.00			
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	270,070.00		21,352.00		94,342.00	27,347.00		
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	51,567.00			15,503.00	24,611.00	6,683.00	16,537.00	7,313.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300				98,786.00			175,000.00	
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300								
JTPA	40.300	16,394.00	4,236.00						
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300				4,311.00				
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300				17,915.00				
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300	16,738.00	7,148.00			8,912.00	314.00	2,005.00	
Drug Free Sch & Comm 1986	40.300	66,692.00	18,044.00	6,576.00	5,734.00	42,669.00	1,102.00		
Nat'l Endow for the Arts	40.300				50.00				
Pre-School Grant (PL 99-457)	40.300	34,729.00		359.00		6,407.00	5,608.00		
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300				8,306.00				
Removal of Arch. Barriers	40.300		65,340.00						
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
HIV AIDS	40.300	2,000.00				2,995.00	3,000.00		
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		1,606,926.00	476,174.00	40,005.00	212,337.00	817,364.00	68,135.00	335,099.00	7,313.00
TOTAL FEDERAL PROJECTS		1,606,926.00	476,174.00	40,005.00	212,337.00	817,364.00	68,135.00	335,099.00	7,313.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
DEFERRED SICK LEAVE									
Earnings From Investments	10.140							4,000.00	
Misc. Rev. From Local Sources	10.190							22,000.00	
SUB-TOTAL DEFERRED SICK LEAVE								26,000.00	
Cash Balance								100,020.00	
TOTAL DEFERRED SICK LEAVE								126,020.00	
CAFETERIA:									
Fees From Students	10.120	536,354.00	88,061.00	12,328.00	21,000.00	149,174.00	12,985.00	33,200.00	12,402.00
Fees From Adults	10.150	5,410.00	8,500.00	1,520.00	5,000.00	10,000.00	2,782.00	12,000.00	
Earnings From Investments	10.140	2,300.00	7,171.00	20.00		7,035.00	350.00	1,500.00	200.00
Misc. Rev. From Local Sources	10.190		1,642.00					60,000.00	
Federal USDA Reimbursements	40.400	937,386.00	245,208.00	7,510.00	155,000.00	495,507.00	15,000.00	171,200.00	14,600.00
SUB-TOTAL CAFETERIA		1,481,450.00	350,582.00	21,378.00	181,000.00	661,716.00	31,117.00	277,900.00	27,202.00
Cash Balance		135,711.00	135,586.00	426.00	12,068.00	210,207.00	9,429.00	55,490.00	11,272.00
TOTAL CAFETERIA		1,617,161.00	486,168.00	21,804.00	193,068.00	871,923.00	40,546.00	333,390.00	38,474.00
ATHLETICS:									
Fees-Patrons	10.120	83,128.00	30,000.00	3,400.00	17,000.00	33,500.00	4,900.00	9,005.00	3,500.00
Earnings From Investments	10.140	3,500.00	500.00	50.00	500.00	500.00	87.00	503.00	200.00
Misc. Rev. From Local Sources	10.190			50.00	2,500.00				400.00
SUB-TOTAL ATHLETICS		86,628.00	30,500.00	3,500.00	20,000.00	34,000.00	4,987.00	9,508.00	4,100.00
Cash Balance		131,470.00	1,090.00	3,412.00	786.00	10,766.00	8,457.00	18,780.00	6,134.00
TOTAL ATHLETICS		218,098.00	31,590.00	6,912.00	20,786.00	44,766.00	13,444.00	28,288.00	10,234.00
TOTAL RECEIPTS ALL FUNDS		37,968,614.00	10,234,150.00	1,348,916.00	5,448,756.00	16,122,948.00	1,753,342.00	5,784,563.00	1,388,275.00
FEDERAL PROJECTS FUND CASH BALANCE		33,750.87	20,696.05	365.97	337,918.29	37,341.27	318.45	4,333.50	1,209.84

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
OPERATIONAL:									
School Tax Levy	10.110	44,937.00	6,006.00	36,110.00	11,727.00	78,436.00	160,808.00	2,718.00	11,436.00
Fees from Patrons	10.120			6,000.00			60,270.00		
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	19,654.00		129,600.00	12,000.00	17,700.00	289,000.00	10,000.00	12,000.00
Rent	10.170	9,564.00							
Sale of Real Prop./Equip.	10.180			2,000.00					
Misc. Rev. From Local Sources	10.190	6,372.00	2,642.00	61,793.00	8,299.00	18,443.00	16,550.00	2,679.00	3,994.00
P.L. 874	40.120	779,299.00		198,233.00			282,284.00		
Forest Reserve Income	40.150	18,451.00		159,020.00	869.00				
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402			16,289.00					
Wildlife Refuge	40.403								
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406	2,725.00		33,312.00	2,108.00		18,936.00		
ESEA Chapter I Migrant	40.406			740.00	171.00			220.00	
EHA-B P. L. 94-142	40.406	32,327.00		4,696.00			8,655.00		
ESEA Chapter II Block Grant	40.406			1,174.00	222.00		3,370.00		
ESEA Title VII Biling.	40.406			8,043.00					
Drug Free Direct Pers. Trng.	40.406			4,570.00					
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406			1,300.00			5,724.00		
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406			859.00					
Johnson O'Malley	40.406						8,315.00		
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406			312.00	31.00		511.00		
Drug Free Sch & Comm 1986	40.406	1,896.00		1,535.00	87.00		1,810.00		
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406	578.00		574.00			915.00		
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406								
Federal Indirect	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	1,563,463.00	614,738.00	16,515,351.00	2,261,776.00	2,360,201.00	25,108,559.00	848,543.00	1,433,143.00
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	45,977.00	195,246.00	1,546,192.00	334,739.00	79,795.00	887,533.00	122,996.00	371,176.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406								
State Instruct. Mat. Credits	30.600	17,820.00	5,455.00	154,973.00	18,534.00	22,650.00	263,478.00	4,918.00	13,080.00
State Instruct. Mat. Cash 20%	30.650	4,805.00	1,432.00	62,333.00	5,029.00	6,382.00	73,030.00	1,222.00	3,270.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		2,547,868.00	825,519.00	18,945,009.00	2,655,592.00	2,583,607.00	27,189,748.00	993,296.00	1,848,099.00
Unrestricted Cash Balance		246,240.00	70,077.00	759,452.00	113,988.00	191,672.00	812,079.00	197,186.00	89,507.00
Restricted 95% Credits		5,820.00	151.00	95,860.00	1,785.00	3,081.00	116,321.00	239.00	66.00
TOTAL OPERATIONAL		2,799,928.00	895,747.00	19,800,321.00	2,771,365.00	2,778,360.00	28,118,148.00	1,190,721.00	1,937,672.00
TEACHERAGE:									
Earnings From Investments	10.140	300.00				2,000.00			
Rent	10.170	40,000.00	6,300.00			2,100.00			
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE		40,300.00	6,300.00			4,100.00			
Cash Balance		14,349.00	7,873.00			33,468.00			
TOTAL TEACHERAGE		54,649.00	14,173.00			37,568.00			
DEBT SERVICE:									
District Tax Levy	10.200	1,282,424.00		996,454.00	207,716.00		3,074,957.00		
Earnings From Investments	10.140	1,200.00		53,500.00	3,667.00		80,000.00		
SUB-TOTAL DEBT SERVICE		1,283,624.00		1,049,954.00	211,383.00		3,154,957.00		
Cash Balance		306,283.00	156,845.00	530,062.00	192,577.00		1,308,744.00		84,629.00
TOTAL DEBT SERVICE		1,589,907.00	156,845.00	1,580,016.00	403,960.00		4,463,701.00		84,629.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000			1,470,000.00	205,000.00				
Earnings From Investments	10.140			150,000.00	750.00		100,000.00		
SUB-TOTAL BOND BUILDING				1,620,000.00	205,750.00		100,000.00		
Cash Balance		60,964.00		2,096,828.00	269,525.00		2,446,830.00		
TOTAL BOND BUILDING		60,964.00		3,716,828.00	475,275.00		2,546,830.00		
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401				140,844.00				
Carry Over	30.400								
Earnings From Investments	10.140				5,000.00				
SUB-TOTAL CRITICAL CAPITAL OUTLAY					145,844.00				
Cash Balance									
TOTAL CRITICAL CAPITAL OUTLAY					145,844.00				

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140					1,000.00	750.00	4,200.00	3,575.00
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190						2,000.00		
HB 33	10.220								
SUB-TOTAL SPECIAL BUILDING: LOCAL						1,000.00	2,750.00	4,200.00	3,575.00
Cash Balance						15,643.00	14,498.00	52,432.00	58,458.00
TOTAL SPECIAL BUILDING: LOCAL						16,643.00	17,248.00	56,632.00	62,033.00
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL									
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140						1,000.00		
Carry Over	30.400								
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406								
Special Appropriations	30.407						100,000.00		
SUB-TOTAL SPECIAL BUILDING: STATE							101,000.00		
Cash Balance							11,445.00		
TOTAL SPECIAL BUILDING: STATE							112,445.00		
TOTAL CAPITAL PROJECTS		60,964.00		3,716,828.00	621,119.00	16,643.00	2,676,523.00	56,632.00	62,033.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	12,000.00		43,000.00		7,600.00	25,000.00	250.00	3,500.00
District Tax Levy	10.240	179,749.00		198,642.00	49,401.00	319,692.00	722,378.00		46,483.00
Carry Over	30.400				20,290.00				
State Match	30.403			428,957.00	14,485.00		93,417.00		2,962.00
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		191,749.00		670,599.00	84,176.00	327,292.00	840,795.00	250.00	52,945.00
Cash Balance		161,056.00	5,548.00	768,954.00	8,482.00	542,787.00	380,558.00	21,869.00	154,590.00
TOTAL CAPITAL IMPROVEMENTS SB 9		352,805.00	5,548.00	1,439,553.00	92,658.00	870,079.00	1,221,353.00	22,119.00	207,535.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	48,213.00		1,166,700.00	95,014.00	32,308.00	530,751.00		73,811.00
ESEA Chapter I Migrant	40.300			25,721.00	7,664.00			6,252.00	
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	634,930.00		165,851.00			245,650.00		
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300		6,308.00	40,821.00	14,287.00	14,786.00	95,060.00	7,977.00	10,567.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300			293,317.00					
Drug Free Direct Pers. Trng.	40.300			154,409.00					
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300			45,217.00			11,596.00		
JTPA	40.300								
Health & Envirn. Sub. Abuse	40.300			29,000.00					
B.I.A. P. L. 93-638	40.300								
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300						69,985.00		
US DOT Highway Traffic Safety	40.300						11,054.00		
P.L. 874 Sp. Ed. Ongoing	40.300	41,988.00		25,398.00					
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300			15,474.00	1,404.00		14,287.00		1,015.00
Drug Free Sch & Comm 1986	40.300	33,554.00		53,377.00	4,933.00	4,406.00	50,596.00		
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	12,205.00		33,379.00			33,225.00		
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300	362,207.00		79,145.00			124,285.00		
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300						1.00		
ESEA Chapter I Program Improvement	40.300								
HIV AIDS	40.300				2,706.00		2,749.00	1,841.00	
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		1,133,097.00	6,308.00	2,127,809.00	126,008.00	51,500.00	1,189,239.00	16,070.00	85,393.00
TOTAL FEDERAL PROJECTS		1,133,097.00	6,308.00	2,127,809.00	126,008.00	51,500.00	1,189,239.00	16,070.00	85,393.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE									
Cash Balance									
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	19,000.00	9,436.00	172,677.00	27,390.00	36,239.00	310,210.00	11,500.00	26,585.00
Fees From Adults	10.150	2,000.00	2,582.00		4,859.00	4,950.00	19,500.00	6,500.00	3,700.00
Earnings From Investments	10.140	2,000.00	105.00	4,000.00		200.00	12,061.00	350.00	395.00
Misc. Rev. From Local Sources	10.190		40.00			5,606.00	190,565.00		
Federal USDA Reimbursements	40.400	94,000.00	18,524.00	684,028.00	90,287.00	60,258.00	600,312.00	34,300.00	45,648.00
SUB-TOTAL CAFETERIA		117,000.00	30,687.00	860,705.00	122,536.00	107,253.00	1,132,648.00	52,650.00	76,328.00
Cash Balance		73,863.00	5,869.00	138,169.00	27,082.00	32,232.00	234,402.00	5,571.00	3,460.00
TOTAL CAFETERIA		190,863.00	36,556.00	998,874.00	149,618.00	139,485.00	1,367,050.00	58,221.00	79,788.00
ATHLETICS:									
Fees-Patrons	10.120	15,000.00	4,268.00	28,800.00	9,000.00	23,226.00	67,000.00	9,500.00	8,364.00
Earnings From Investments	10.140	300.00	60.00	200.00		365.00	5,000.00	150.00	275.00
Misc. Rev. From Local Sources	10.190		500.00	500.00	10,550.00		11,000.00		7,854.00
SUB-TOTAL ATHLETICS		15,300.00	4,828.00	29,500.00	19,550.00	23,591.00	83,000.00	9,650.00	16,493.00
Cash Balance		1,362.00	2,110.00	81.00	1,119.00	3,416.00	57,884.00	3,285.00	3,167.00
TOTAL ATHLETICS		16,662.00	6,938.00	29,581.00	20,669.00	27,007.00	140,884.00	12,935.00	19,660.00
TOTAL RECEIPTS ALL FUNDS		6,198,875.00	1,122,115.00	29,692,982.00	4,185,397.00	3,920,642.00	39,176,898.00	1,356,698.00	2,476,710.00
FEDERAL PROJECTS FUND CASH BALANCE		328,938.27	2,800.04	87,551.86	360.94	3,403.74	198,556.09	14.80	148.36

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
OPERATIONAL:									
School Tax Levy	10.110	65,771.00	241,924.00	3,624.00	42,808.00	5,331.00	8,421.00	162,509.00	4,376.00
Fees from Patrons	10.120		95,000.00		7,500.00	1,300.00		45,800.00	
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	125,000.00	530,000.00	5,700.00	150,000.00	18,000.00	35,000.00	249,632.00	7,651.00
Rent	10.170	5,000.00	5,000.00		720.00		120.00	2,800.00	
Sale of Real Prop./Equip.	10.180	3,500.00							
Misc. Rev. From Local Sources	10.190	73,126.00	163,895.00	1,818.00	37,880.00	20,941.00	26,473.00	73,182.00	1,909.00
P.L. 874	40.120		9,136,218.00		1,111,368.00				
Forest Reserve Income	40.150		5,537.00		10,434.00	80.00			1,387.00
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402				21,057.00				
Wildlife Refuge	40.403								
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406	60,435.00	73,119.00	149.00	28,883.00	2,524.00	3,648.00	17,588.00	
ESEA Chapter I Migrant	40.406	8,304.00		707.00		1,345.00	3,475.00		
EHA-B P. L. 94-142	40.406	6,106.00			3,511.00			11,288.00	
ESEA Chapter II Block Grant	40.406	2,104.00	2,303.00	85.00	1,348.00	350.00	278.00		
ESEA Title VII Biling.	40.406	11,878.00							
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406		28,841.00						
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406								
Johnson O'Malley	40.406		6,094.00						
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406	877.00	1,386.00	5.00	439.00		92.00	404.00	
Drug Free Sch & Comm 1986	40.406	3,113.00	3,332.00	20.00	1,497.00		180.00	1,389.00	
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406	6,184.00	375.00		174.00			683.00	
E. H. A. Transition Model	40.406	1,049.00	8,612.00						
P.L. 874 Indian Ed.	40.406		51,002.00						
ESEA Chapter I Program Improvement	40.406		370.00						
Federal Indirect	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	23,780,051.00	26,727,670.00	699,277.00	10,292,451.00	1,477,917.00	3,448,024.00	21,236,864.00	700,519.00
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	2,600,588.00	2,595,062.00	145,216.00	1,113,120.00	104,777.00	249,232.00	1,150,025.00	84,784.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406		6,533.00						
State Instruct. Mat. Credits	30.600	337,136.00	361,543.00	3,918.00	116,389.00	14,531.00	30,675.00	243,766.00	5,758.00
State Instruct. Mat. Cash 20%	30.650	82,494.00	177,803.00	980.00	31,987.00	4,182.00	8,997.00	80,503.00	1,763.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		27,172,716.00	40,221,619.00	861,499.00	12,971,566.00	1,651,278.00	3,814,615.00	23,276,433.00	808,147.00
Unrestricted Cash Balance			1,662,637.00	52,940.00	714,244.00	116,488.00	207,579.00	1,439,154.00	108,829.00
Restricted 95% Credits		563.00	87,524.00	582.00	8,539.00	570.00	747.00	15,772.00	39.00
TOTAL OPERATIONAL		27,173,279.00	41,971,780.00	915,021.00	13,694,349.00	1,768,336.00	4,022,941.00	24,731,359.00	917,015.00
TEACHERAGE:									
Earnings From Investments	10.140		14,500.00	100.00	1,400.00				
Rent	10.170		355,035.00	2,040.00	24,585.00				
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE			369,535.00	2,140.00	25,985.00				
Cash Balance			280,243.00	1,244.00	35,532.00				
TOTAL TEACHERAGE			649,778.00	3,384.00	61,517.00				
DEBT SERVICE:									
District Tax Levy	10.200	1,786,373.00	2,700,689.00	30,592.00	154,059.00	26,672.00	143,911.00		66,598.00
Earnings From Investments	10.140	20,000.00	36,500.00	150.00	11,313.00	4,000.00	350.00		5,573.00
SUB-TOTAL DEBT SERVICE		1,806,373.00	2,737,189.00	30,742.00	165,372.00	30,672.00	144,261.00		72,171.00
Cash Balance		1,949,646.00	2,984,668.00	42,549.00	236,010.00	191,187.00	150,119.00		77,269.00
TOTAL DEBT SERVICE		3,756,019.00	5,721,857.00	73,291.00	401,382.00	221,859.00	294,380.00		149,440.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000	1,225,000.00							
Earnings From Investments	10.140	25,000.00	43,000.00			1,600.00	8,000.00		2,935.00
SUB-TOTAL BOND BUILDING		1,250,000.00	43,000.00			1,600.00	8,000.00		2,935.00
Cash Balance		3,961,104.00	7,740,614.00			314,413.00	1,267,588.00		34,805.00
TOTAL BOND BUILDING		5,211,104.00	7,783,614.00			316,013.00	1,275,588.00		37,740.00
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400	1,740,000.00					358,801.00		
Earnings From Investments	10.140								
SUB-TOTAL CRITICAL CAPITAL OUTLAY		1,740,000.00					358,801.00		
Cash Balance									
TOTAL CRITICAL CAPITAL OUTLAY		1,740,000.00					358,801.00		

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140		5,000.00					80,000.00	
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
HB 33	10.220							1,551,604.00	
SUB-TOTAL SPECIAL BUILDING: LOCAL			5,000.00					1,631,604.00	
Cash Balance			665,484.00					1,480,463.00	
TOTAL SPECIAL BUILDING: LOCAL			670,[illegible]4.00					3,112,067.00	
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL									
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140								
Carry Over	30.400	300,000.00							
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406								
Special Appropriations	30.407								
SUB-TOTAL SPECIAL BUILDING: STATE		300,000.00							
Cash Balance									
TOTAL SPECIAL BUILDING: STATE		300,000.00							
TOTAL CAPITAL PROJECTS		7,251,104.00	8,454,098.00			316,013.00	1,634,389.00	3,112,067.00	37,740.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	15,000.00	32,000.00	600.00		2,100.00	12,000.00	40,000.00	1,500.00
District Tax Levy	10.240	384,491.00	1,039,723.00	15,109.00	176,637.00	24,246.00	49,059.00	775,802.00	18,800.00
Carry Over	30.400	124,245.00					65,132.00		
State Match	30.403	211,468.00	117,542.00	4,213.00	101,939.00	12,741.00	32,763.00	7,884.00	2,939.00
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		735,204.00	1,189,265.00	19,922.00	278,576.00	39,087.00	158,954.00	823,686.00	23,239.00
Cash Balance		312,123.00	2,005,798.00	18,086.00	53,295.00	37,942.00	226,994.00	140,399.00	22,377.00
TOTAL CAPITAL IMPROVEMENTS SB 9		1,047,327.00	3,195,063.00	38,008.00	331,871.00	77,029.00	385,948.00	964,085.00	45,616.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	1,412,463.00	3,600,992.00	5,964.00	882,102.00	59,338.00	198,711.00	613,010.00	60,768.00
ESEA Chapter I Migrant	40.300	192,437.00		28,204.00		28,189.00	189,292.00		
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300	145,503.00	386,635.00		101,586.00			392,365.00	20,611.00
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	48,734.00	104,145.00	6,897.00	40,510.00	10,844.00	18,627.00	48,643.00	7,085.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300	16,774.00							
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300		1,189,923.00		4,824.00				
JTPA	40.300				3,738.00			29,944.00	
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300		230,152.00						
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300		874,260.00		5,965.00				
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300	20,746.00	60,931.00	199.00	12,642.00		4,970.00	14,005.00	648.00
Drug Free Sch & Comm 1986	40.300	72,172.00	158,358.00		43,322.00		9,780.00	50,160.00	7,955.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	7,178.00	19,515.00		5,025.00			23,685.00	359.00
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300		2,239,905.00		451,594.00				
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300	6,417.00	16,240.00						
HIV AIDS	40.300	672.00	2,967.00		2,972.00				
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		1,923,096.00	8,884,023.00	41,264.00	1,554,280.00	98,371.00	421,380.00	1,171,812.00	97,426.00
TOTAL FEDERAL PROJECTS		1,923,096.00	8,884,023.00	41,264.00	1,554,280.00	98,371.00	421,380.00	1,171,812.00	97,426.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE									
Cash Balance									
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	228,720.00	410,000.00	10,019.00	184,732.00	9,400.00	16,000.00	403,053.00	6,843.00
Fees From Adults	10.150	12,022.00		3,631.00		2,291.00	10,000.00	12,361.00	1,911.00
Earnings From Investments	10.140	10,000.00	15,000.00	140.00	3,000.00	200.00	3,000.00	11,000.00	
Misc. Rev. From Local Sources	10.190				7,748.00	150.00	1,000.00	73,989.00	100.00
Federal USDA Reimbursements	40.400	1,976,971.00	2,093,555.00	9,624.00	539,120.00	61,434.00	214,500.00	586,919.00	27,300.00
SUB-TOTAL CAFETERIA		2,227,713.00	2,518,555.00	23,414.00	734,600.00	73,475.00	244,500.00	1,087,322.00	36,154.00
Cash Balance		189,202.00	339,488.00	2,502.00	45,342.00	5,380.00	72,763.00	239,738.00	709.00
TOTAL CAFETERIA		2,416,915.00	2,858,043.00	25,916.00	779,942.00	78,855.00	317,263.00	1,327,060.00	36,863.00
ATHLETICS:									
Fees-Patrons	10.120	11,200.00	162,000.00	11,500.00	43,000.00	6,300.00	10,500.00	93,400.00	2,500.00
Earnings From Investments	10.140	200.00	8,000.00	350.00	6,607.00	45.00		1,300.00	150.00
Misc. Rev. From Local Sources	10.190					400.00		16,306.00	
SUB-TOTAL ATHLETICS		11,400.00	170,000.00	11,850.00	49,607.00	6,745.00	10,500.00	111,006.00	2,650.00
Cash Balance		269.00	193,998.00	6,793.00	9,274.00	1,934.00	1,288.00	13,604.00	1,645.00
TOTAL ATHLETICS		11,669.00	363,998.00	18,643.00	58,881.00	8,679.00	11,788.00	124,610.00	4,295.00
TOTAL RECEIPTS ALL FUNDS		43,579,409.00	72,098,640.00	1,115,527.00	16,882,222.00	2,569,142.00	7,088,089.00	31,430,993.00	1,288,395.00
FEDERAL PROJECTS FUND CASH BALANCE		(23,196.24)	2,950,093.79	1,524.24	361,922.66	(40.16)	(12,934.79)	14,091.85	1,080.72

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
OPERATIONAL:									
School Tax Levy	10.110	2,974.00	49,214.00	57,219.00	28,782.00	4,718.00	210,215.00	36,262.00	21,358.00
Fees from Patrons	10.120		6,000.00				40,000.00	1,520.00	
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	2,477.00	25,000.00	25,000.00	20,000.00	5,000.00	500,000.00	75,000.00	37,000.00
Rent	10.170			851.00			5,000.00		
Sale of Real Prop./Equip.	10.180						2,500.00		
Misc. Rev. From Local Sources	10.190	1,281.00	8,790.00	15,461.00	9,445.00	2,271.00	205,485.00	30,095.00	26,186.00
P.L. 874	40.120			67,636.00	249,316.00		370,661.00	2,526.00	3,938.00
Forest Reserve Income	40.150			14,597.00	8,015.00	43.00		31,995.00	24,099.00
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402								
Wildlife Refuge	40.403								
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406			4,769.00	9,194.00	2,290.00		15,303.00	17,203.00
ESEA Chapter I Migrant	40.406			1,240.00					646.00
EHA-B P. L. 94-142	40.406								11,056.00
ESEA Chapter II Block Grant	40.406				402.00	478.00		964.00	563.00
ESEA Title VII Biling.	40.406			4,575.00					9,375.00
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406							4,595.00	
Adult Basic Education	40.406								
Indian Ed. Title V	40.406			312.00					
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406								935.00
Johnson O'Malley	40.406			247.00					
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406				61.00	30.00		248.00	271.00
Drug Free Sch & Comm 1986	40.406				333.00			867.00	692.00
Action Grants	40.406								476.00
Pre-School Grant (PL 99-457)	40.406								
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406								
Federal Indirect	40.406				9,265.00		85,000.00		
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	428,307.00	1,894,763.00	1,683,791.00	3,604,807.00	839,332.00	53,401,684.00	8,361,905.00	6,531,566.00
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	117,419.00	61,304.00	497,628.00	498,878.00	73,115.00	3,420,946.00	438,474.00	543,194.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406								
State Instruct. Mat. Credits	30.600	2,546.00	15,515.00	15,639.00	82,337.00	5,457.00	565,024.00	84,582.00	55,160.00
State Instruct. Mat. Cash 20%	30.650	1,398.00	3,797.00	7,399.00	20,576.00	1,614.00	162,171.00	22,490.00	14,454.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
Incoming Transfers	60.000		20,000.00						
SUB-TOTAL OPERATIONAL		556,402.00	2,084,383.00	2,396,364.00	4,541,411.00	934,348.00	58,968,686.00	9,106,826.00	7,298,172.00
Unrestricted Cash Balance		73,631.00	227,172.00	213,426.00	123,073.00	24,329.00	2,990,201.00	442,802.00	306,427.00
Restricted 95% Credits		2,669.00	4,215.00	5,242.00	86,660.00	524.00	22,045.00	3,261.00	2,641.00
TOTAL OPERATIONAL		632,752.00	2,315,770.00	2,615,032.00	4,751,144.00	959,201.00	61,980,932.00	9,552,889.00	7,607,240.00
TEACHERAGE:									
Earnings From Investments	10.140			500.00	2,500.00	500.00			
Rent	10.170			10,800.00	9,000.00	4,800.00			
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE				11,300.00	11,500.00	5,300.00			
Cash Balance				3,582.00	34,603.00	8,515.00			
TOTAL TEACHERAGE				14,882.00	46,103.00	13,815.00			
DEBT SERVICE:									
District Tax Levy	10.200	25,325.00		561,257.00	401,237.00	144,055.00	4,123,317.00	895,557.00	632,970.00
Earnings From Investments	10.140	900.00		50,000.00	25,000.00	5,000.00	85,000.00	22,000.00	6,000.00
SUB-TOTAL DEBT SERVICE		26,225.00		611,257.00	426,237.00	149,055.00	4,208,317.00	917,557.00	638,970.00
Cash Balance		32,518.00		1,300,240.00	726,286.00	172,478.00	1,215,741.00	729,413.00	356,235.00
TOTAL DEBT SERVICE		58,743.00		1,911,497.00	1,152,523.00	321,533.00	5,424,058.00	1,646,970.00	995,205.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000				1,000,000.00				
Earnings From Investments	10.140			30,000.00	25,000.00		450,000.00	4,931.00	45,000.00
SUB-TOTAL BOND BUILDING				30,000.00	1,025,000.00		450,000.00	4,931.00	45,000.00
Cash Balance				1,127,741.00	530,077.00		7,333,378.00	250,056.00	692,047.00
TOTAL BOND BUILDING				1,157,741.00	1,555,077.00		7,783,378.00	254,987.00	737,047.00
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400							175,000.00	103,189.00
Earnings From Investments	10.140							10,000.00	
SUB-TOTAL CRITICAL CAPITAL OUTLAY								185,000.00	103,189.00
Cash Balance								492,754.00	
TOTAL CRITICAL CAPITAL OUTLAY								677,754.00	103,189.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	las Cruces	Las Vegas East	Las Vegas West
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140						26,115.00		
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
HB 33	10.220								
SUB-TOTAL SPECIAL BUILDING: LOCAL							26,115.00		
Cash Balance		90.00					803,539.00		59,600.00
TOTAL SPECIAL BUILDING: LOCAL		90.00					829,654.00		59,600.00
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL									
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140						9,902.00		
Carry Over	30.400								
NM State Highway Dept.	30.404	22,000.00							42,000.00
NM Energy & Minerals	30.406						100,000.00		
Special Appropriations	30.407								
SUB-TOTAL SPECIAL BUILDING: STATE		22,000.00					109,902.00		42,000.00
Cash Balance							304,666.00		
TOTAL SPECIAL BUILDING: STATE		22,000.00					414,568.00		42,000.00
TOTAL CAPITAL PROJECTS		22,090.00		1,157,741.00	1,555,077.00		9,027,600.00	932,741.00	941,836.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	580.00	20,000.00		5,000.00	100.00	83,404.00	15,000.00	2,500.00
District Tax Levy	10.240	12,163.00	151,034.00		146,061.00	20,045.00	1,569,690.00	200,699.00	110,202.00
Carry Over	30.400						89,525.00		
State Match	30.403	1,774.00				4,596.00	179,663.00	46,452.00	55,421.00
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		14,517.00	171,034.00		151,061.00	24,741.00	1,922,282.00	262,151.00	168,123.00
Cash Balance		25,436.00	288,381.00		92,496.00	5,204.00	3,490,216.00	528,585.00	7,497.00
TOTAL CAPITAL IMPROVEMENTS SB 9		39,953.00	459,415.00		243,557.00	29,945.00	5,412,498.00	790,736.00	175,620.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	17,893.00	23,361.00	123,102.00	276,000.00	40,261.00	2,088,466.00	388,431.00	531,504.00
ESEA Chapter I Migrant	40.300	6,560.00		31,997.00			201,677.00		19,862.00
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300						494,619.00		359,629.00
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	4,520.00	13,457.00		11,635.00	8,400.00	104,317.00	24,410.00	26,698.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300			144,839.00			43,991.00		358,735.00
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300							108,631.00	
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300			10,910.00	2,168.00				
JTPA	40.300								13,135.00
Health & Envirn. Sub. Abuse	40.300								35,484.00
B.I.A. P. L. 93-638	40.300								
Headstart	40.300						15,699.00		370,304.00
Day Care	40.300								131,337.00
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300			3,471.00					
US DOT Highway Traffic Safety	40.300						1,230.00		
P.L. 874 Sp. Ed. Ongoing	40.300				24,806.00				
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300						34,899.00		
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300	234.00	793.00		2,776.00	531.00	38,862.00	5,795.00	8,332.00
Drug Free Sch & Comm 1986	40.300		2,920.00		9,616.00		123,451.00	20,311.00	21,281.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300						36,608.00		16,315.00
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300				28,602.00				
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
HIV AIDS	40.300	1,868.00				550.00	2,993.00	2,701.00	
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		31,075.00	40,531.00	314,319.00	355,603.00	49,742.00	3,186,812.00	550,279.00	1,892,616.00
TOTAL FEDERAL PROJECTS		31,075.00	40,531.00	314,319.00	355,603.00	49,742.00	3,186,812.00	550,279.00	1,892,616.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE									
Cash Balance									
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	6,400.00	20,000.00	6,000.00	46,000.00	8,000.00	959,901.00	78,000.00	22,725.00
Fees From Adults	10.150	3,000.00	5,000.00	4,000.00		1,500.00		7,200.00	24,813.00
Earnings From Investments	10.140		2,000.00	1,000.00	3,000.00	100.00	61,800.00	2,700.00	3,000.00
Misc. Rev. From Local Sources	10.190	1,300.00		4,400.00	300.00		294,028.00	2,000.00	
Federal USDA Reimbursements	40.400	7,500.00	50,000.00	89,000.00	110,000.00	25,000.00	2,335,804.00	312,500.00	325,000.00
SUB-TOTAL CAFETERIA		18,200.00	77,000.00	104,400.00	159,300.00	34,600.00	3,651,533.00	402,400.00	375,538.00
Cash Balance		1,114.00	41,321.00	10,396.00	5,477.00	6,013.00	867,013.00	36,978.00	102,878.00
TOTAL CAFETERIA		19,314.00	118,321.00	114,796.00	164,777.00	40,613.00	4,518,546.00	439,378.00	478,416.00
ATHLETICS:									
Fees-Patrons	10.120	2,400.00	15,000.00	8,000.00	11,000.00	5,000.00	109,600.00	20,000.00	28,000.00
Earnings From Investments	10.140	15.00	1,000.00		500.00	20.00	1,000.00	500.00	800.00
Misc. Rev. From Local Sources	10.190	1,950.00		150.00				2,700.00	
SUB-TOTAL ATHLETICS		4,365.00	16,000.00	8,150.00	11,500.00	5,020.00	110,600.00	23,200.00	28,800.00
Cash Balance		3,499.00	16,770.00	80.00	10,073.00	1,116.00	62,436.00	168.00	16,634.00
TOTAL ATHLETICS		7,864.00	32,770.00	8,230.00	21,573.00	6,136.00	173,036.00	23,368.00	45,434.00
TOTAL RECEIPTS ALL FUNDS		811,791.00	2,966,807.00	6,136,497.00	8,290,357.00	1,420,985.00	89,723,482.00	13,936,361.00	12,136,367.00
FEDERAL PROJECTS FUND CASH BALANCE		(1,901.81)		88,664.94	166,761.08	52.42	84,762.86	6,074.81	84,403.43

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
OPERATIONAL:									
School Tax Levy	10.110	9,257.00	15,233.00	84,134.00	39,807.00	7,270.00	153,861.00	4,058.00	1,377.00
Fees from Patrons	10.120		350.00	46,500.00	30,000.00	550.00			200.00
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	11,000.00	60,000.00	96,500.00	82,000.00	15,000.00	90,000.00	14,000.00	4,505.00
Rent	10.170			39,000.00	1,500.00		5,000.00		35.00
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190	3,925.00	10,151.00	1,110,527.00	63,004.00	18,600.00	32,039.00	4,842.00	1,780.00
P.L. 874	40.120			353,85[illegible].00	194,230.00			173,198.00	341.00
Forest Reserve Income	40.150		3,114.00	5,790.00	293.00	360.00		2,863.00	380.00
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402			35,500.00					
Wildlife Refuge	40.403								
D.O.E. Payment in Lieu of Taxes	40.405			6,228,362.00					
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406				10,107.00			6,558.00	1,091.00
ESEA Chapter I Migrant	40.406								
EHA-B P. L. 94-142	40.406				4,559.00				
ESEA Chapter II Block Grant	40.406								213.00
ESEA Title VII Biling.	40.406								
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406				2,500.00				
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406								
Johnson O'Malley	40.406								
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406				275.00				14.00
Drug Free Sch & Comm 1986	40.406				973.00				
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406				351.00				
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406								
Federal Indirect	40.406				151.00	4,304.00			
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	1,158,464.00	2,897,644.00	9,493,854.00	15,180,091.00	1,621,007.00	8,736,308.00	1,328,205.00	582,575.00
Out-of-State Tuition	30.120		180,990.00						
Emergency	30.130								
Transportation	30.200	214,893.00	174,773.00	513,691.00	1,069,684.00	62,868.00	610,837.00	147,409.00	44,849.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406			39,225.00	35,000.00				
State Instruct. Mat. Credits	30.600	9,074.00	22,878.00	112,879.00	171,272.00	12,278.00	92,937.00	11,814.00	2,824.00
State Instruct. Mat. Cash 20%	30.650	2,268.00	6,324.00	31,475.00	42,818.00	3,007.00	46,895.00	3,565.00	706.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		1,408,881.00	3,371,457.00	18,191,294.00	16,928,615.00	1,745,244.00	9,767,877.00	1,696,512.00	640,890.00
Unrestricted Cash Balance		132,775.00	701,943.00	736,614.00	97,806.00	126,187.00	762,167.00	85,824.00	74,383.00
Restricted 95% Credits		27.00	3,577.00	734,000.00	5,247.00	743.00	8,157.00	680.00	240.00
TOTAL OPERATIONAL		1,541,683.00	4,076,977.00	19,661,908.00	17,031,668.00	1,872,174.00	10,538,201.00	1,783,016.00	715,513.00
TEACHERAGE:									
Earnings From Investments	10.140								
Rent	10.170								1,800.00
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE									1,800.00
Cash Balance									3,295.00
TOTAL TEACHERAGE									5,095.00
DEBT SERVICE:									
District Tax Levy	10.200		173,073.00		1,034,554.00	134,664.00		96,846.00	
Earnings From Investments	10.140	150.00	3,000.00			1,000.00		3,400.00	
SUB-TOTAL DEBT SERVICE		150.00	176,073.00		1,034,554.00	135,664.00		100,246.00	
Cash Balance		2,519.00	47,251.00		1,308,197.00	42,441.00		32,877.00	
TOTAL DEBT SERVICE		2,669.00	223,324.00		2,342,751.00	178,105.00		133,123.00	
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000								
Earnings From Investments	10.140				100,000.00			5,219.00	
SUB-TOTAL BOND BUILDING					100,000.00			5,219.00	
Cash Balance					1,619,243.00			89,074.00	
TOTAL BOND BUILDING					1,719,243.00			94,293.00	
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400				200,000.00	275,000.00			
Earnings From Investments	10.140				500.00	14,400.00			
SUB-TOTAL CRITICAL CAPITAL OUTLAY					200,500.00	289,400.00			
Cash Balance						370,458.00			
TOTAL CRITICAL CAPITAL OUTLAY					200,500.00	659,858.00			

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140			148,591.00	100.00				
Rent	10.170			1,375,938.00					
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
HB 33	10.220			1,062,928.00					
SUB-TOTAL SPECIAL BUILDING: LOCAL				2,587,457.00	100.00				
Cash Balance				1,797,099.00	238,033.00				
TOTAL SPECIAL BUILDING: LOCAL				4,384,556.00	238,133.00				
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406				129,924.00				
SUB-TOTAL SPECIAL BUILDING: FEDERAL					129,924.00				
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL					129,924.00				
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140								
Carry Over	30.400								
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406								
Special Appropriations	30.407								
SUB-TOTAL SPECIAL BUILDING: STATE									
Cash Balance									
TOTAL SPECIAL BUILDING: STATE									
TOTAL CAPITAL PROJECTS				4,384,556.00	2,287,800.00	659,858.00		94,293.00	
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	850.00	7,800.00	6,000.00	1,000.00	1,200.00	66,349.00	737.00	
District Tax Levy	10.240	37,026.00	63,952.00	186,012.00	332,538.00	29,515.00	654,207.00	19,385.00	6,458.00
Carry Over	30.400								
State Match	30.403	2,621.00	18,317.00		99,001.00	12,795.00		14,997.00	5,856.00
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		40,497.00	90,069.00	192,012.00	432,539.00	43,510.00	720,556.00	35,119.00	12,314.00
Cash Balance		5,245.00	228,099.00	93,199.00	196.00	47,614.00	1,178,426.00	20,391.00	11,270.00
TOTAL CAPITAL IMPROVEMENTS SB 9		45,742.00	318,168.00	285,211.00	432,735.00	91,124.00	1,898,982.00	55,510.00	23,584.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300				4,480.00				
ESEA Chapter I Basic	40.300	41,646.00	176,658.00	102,544.00	299,715.00	83,285.00	538,786.00	245,521.00	32,432.00
ESEA Chapter I Migrant	40.300						17,884.00		
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300			174,401.00	143,360.00				23,745.00
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	11,080.00	19,368.00	27,079.00	29,093.00	11,815.00	21,434.00		5,874.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300								
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300				53,679.00				
JTPA	40.300								
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300					32,439.00			
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300							5,909.00	
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300				22,305.00			15,142.00	
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300			6,249.00	8,148.00	979.00	7,146.00		385.00
Drug Free Sch & Comm 1986	40.300		7,893.00	15,625.00	28,846.00		23,795.00		6,101.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300			20,049.00	10,408.00				376.00
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300				46,680.00			7,559.00	
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
HIV AIDS	40.300								
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		52,726.00	203,919.00	345,947.00	646,714.00	128,518.00	609,045.00	274,131.00	68,913.00
TOTAL FEDERAL PROJECTS		52,726.00	203,919.00	345,947.00	646,714.00	128,518.00	609,045.00	274,131.00	68,913.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
DEFERRED SICK LEAVE									
Earnings From Investments	10.140			3,000.00					
Misc. Rev. From Local Sources	10.190			40,000.00					
SUB-TOTAL DEFERRED SICK LEAVE				43,000.00					
Cash Balance				47,701.00					
TOTAL DEFERRED SICK LEAVE				90,701.00					
CAFETERIA:									
Fees From Students	10.120	20,335.00	28,000.00	123,800.00	343,200.00	34,400.00	93,019.00	6,705.00	6,100.00
Fees From Adults	10.150	1,665.00	2,500.00	3,000.00	33,968.00		7,124.00	2,212.00	1,300.00
Earnings From Investments	10.140		1,000.00		4,000.00	1,100.00		66.00	140.00
Misc. Rev. From Local Sources	10.190	19,000.00	200.00	100.00	13,900.00		41,365.00	250.00	301.00
Federal USDA Reimbursements	40.400	18,500.00	88,970.00	6,500.00	545,275.00	75,000.00	256,224.00	58,936.00	11,290.00
SUB-TOTAL CAFETERIA		59,500.00	120,670.00	133,400.00	940,343.00	110,500.00	397,732.00	68,169.00	19,131.00
Cash Balance		751.00	26,679.00	3,089.00	101,370.00	16,279.00	137,584.00	463.00	5,107.00
TOTAL CAFETERIA		60,251.00	147,349.00	136,489 00	1,041,713.00	126,779.00	535,316.00	68,632.00	24,238.00
ATHLETICS:									
Fees-Patrons	10.120	13,500.00	10,000.00	33,424.00	12,500.00	18,350.00	60,000.00	8,057.00	4,928.00
Earnings From Investments	10.140	160.00	150.00	100.00	150.00		6,107.00		536.00
Misc. Rev. From Local Sources	10.190	2,000.00	250.00		14,000.00	4,150.00	35,000.00	512.00	1,867.00
SUB-TOTAL ATHLETICS		15,660.00	10,400.00	33,524.00	26,650.00	22,500.00	101,107.00	8,569.00	7,331.00
Cash Balance		736.00	5,514.00	12,846.00	3,887.00	692.00	7,984.00	158.00	2,461.00
TOTAL ATHLETICS		16,396.00	15,914.00	46,370.00	30,537.00	23,192.00	109,091.00	8,727.00	9,792.00
TOTAL RECEIPTS ALL FUNDS		1,719,467.00	4,985,651.00	24,951,182.00	23,813,918.00	3,079,750.00	13,690,635.00	2,417,432.00	847,135.00
FEDERAL PROJECTS FUND CASH BALANCE		(241.26)	1,800.21	74,230.13	(8,477.40)	2,281.59	16,866.38	39,746.75	192.26

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
OPERATIONAL:									
School Tax Levy	10.110	6,833.00	7,812.00	5,663.00	31,232.00	8,907.00	6,218.00	4,706.00	2,635.00
Fees from Patrons	10.120								
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	13,187.00	20,000.00	27,700.00	25,000.00	2,500.00	8,000.00	25,000.00	30,000.00
Rent	10.170			1,500.00	1,700.00			1,500.00	3,600.00
Sale of Real Prop./Equip.	10.180			400.00			1,000.00	500.00	
Misc. Rev. From Local Sources	10.190	4,485.00	12,101.00	9,943.00	29,136.00	3,041.00	6,262.00	12,328.00	9,030.00
P.L. 874	40.120		2,705.00					647.00	44,373.00
Forest Reserve Income	40.150		5,946.00	14,709.00	3,662.00		533.00	9,551.00	10,085.00
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402								
Wildlife Refuge	40.403								
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406		5,537.00	11,220.00	2,690.00		168.00	4,975.00	11,970.00
ESEA Chapter I Migrant	40.406		162.00						
EHA-B P. L. 94-142	40.406								
ESEA Chapter II Block Grant	40.406		321.00		601.00	601.00	4,589.00	448.00	
ESEA Title VII Biling.	40.406		17,650.00						16,405.00
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406								
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406								
Johnson O'Malley	40.406								
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406		57.00	132.00	106.00	10.00		70.00	241.00
Drug Free Sch & Comm 1986	40.406		191.00	461.00	385.00			244.00	489.00
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406								
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406		95.00	10.00					
Federal Indirect	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	1,066,634.00	2,071,377.00	2,635,649.00	8,342,332.00	429,875.00	1,614,826.00	2,977,275.00	2,713,692.00
Out-of-State Tuition	30.120		3,768.00						
Emergency	30.130					45,000.00			
Transportation	30.200	207,149.00	321,436.00	355,892.00	1,510,305.00	107,830.00	222,952.00	263,578.00	227,843.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406								
State Instruct. Mat. Credits	30.600	6,907.00	12,504.00	21,363.00	110,817.00	2,356.00	10,820.00	23,807.00	22,395.00
State Instruct. Mat. Cash 20%	30.650	1,983.00	2,943.00	5,136.00	28,711.00	589.00	2,685.00	6,066.00	5,567.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		1,307,178.00	2,484,605.00	3,089,778.00	10,086,677.00	600,709.00	1,878,053.00	3,330,695.00	3,098,325.00
Unrestricted Cash Balance		109,874.00	276,422.00	57,857.00	129,010.00	33,462.00	111,921.00	226,133.00	301,774.00
Restricted 95% Credits		825.00	1,318.00	448.00	3,224.00	751.00	987.00	2,541.00	122.00
TOTAL OPERATIONAL		1,417,877.00	2,762,345.00	3,148,083.00	10,218,911.00	634,922.00	1,990,961.00	3,559,369.00	3,400,221.00
TEACHERAGE:									
Earnings From Investments	10.140					1.00			
Rent	10.170		4,000.00			2,040.00			
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE			4,000.00			2,041.00			
Cash Balance			6,525.00						
TOTAL TEACHERAGE			10,525.00			2,041.00			
DEBT SERVICE:									
District Tax Levy	10.200	106,632.00	127,114.00	116,554.00	846,367.00			189,240.00	26,477.00
Earnings From Investments	10.140	4,500.00	15,000.00	2,500.00	10,000.00		473.00	2,500.00	300.00
SUB-TOTAL DEBT SERVICE		111,132.00	142,114.00	119,054.00	856,367.00		473.00	191,740.00	26,777.00
Cash Balance		116,126.00	208,042.00	76,250.00	771,556.00		8,257.00	160,206.00	7,626.00
TOTAL DEBT SERVICE		227,258.00	350,156.00	195,304.00	1,627,923.00		8,730.00	351,946.00	34,403.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000								
Earnings From Investments	10.140	405.00		16,028.00	16,000.00				
SUB-TOTAL BOND BUILDING		405.00		16,028.00	16,000.00				
Cash Balance		6,948.00		615,853.00	307,507.00				
TOTAL BOND BUILDING		7,353.00		631,881.00	323,507.00				
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400				85,725.00				
Earnings From Investments	10.140								
SUB-TOTAL CRITICAL CAPITAL OUTLAY					85,725.00				
Cash Balance					184,067.00			909.00	
TOTAL CRITICAL CAPITAL OUTLAY					269,792.00			909.00	

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140			500.00					
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190			15,000.00					
HB 33	10.220								
SUB-TOTAL SPECIAL BUILDING: LOCAL				15,500.00					
Cash Balance									
TOTAL SPECIAL BUILDING: LOCAL				15,500.00					
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL									
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140								
Carry Over	30.400							30,000.00	
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406	5,000.00							
Special Appropriations	30.407								
SUB-TOTAL SPECIAL BUILDING: STATE		5,000.00						30,000.00	
Cash Balance									
TOTAL SPECIAL BUILDING: STATE		5,000.00						30,000.00	
TOTAL CAPITAL PROJECTS		12,353.00		647,381.00	593,299.00			30,909.00	
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	3,100.00		550.00	1,000.00	500.00		1,500.00	150.00
District Tax Levy	10.240	28,211.00	32,393.00	24,530.00	200,171.00	36,719.00	25,802.00	45,053.00	
Carry Over	30.400			40,753.00	26,832.00		887.00		
State Match	30.403	4,816.00	18,643.00	30,601.00	45,847.00		14,218.00	27,290.00	
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		36,127.00	51,036.00	96,434.00	273,850.00	37,219.00	40,907.00	73,843.00	150.00
Cash Balance		23,464.00	1,317.00	15,316.00	28,832.00		21,146.00	85,707.00	19,831.00
TOTAL CAPITAL IMPROVEMENTS SB 9		59,591.00	52,353.00	111,750.00	302,682.00	37,219.00	62,053.00	159,550.00	19,981.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	24,616.00	166,241.00	230,993.00	89,467.00	10,456.00	139,006.00	139,063.00	263,259.00
ESEA Chapter I Migrant	40.300		4,781.00						
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300					17,909.00			
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	9,656.00	16,628.00	15,322.00	19,978.00	19,978.00	10,515.00	16,021.00	17,634.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300		169,548.00						53,922.00
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300								26.00
JTPA	40.300		6,189.00						100.00
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300		428,825.00					2,873.00	
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300								
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300								
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300	460.00	1,669.00	2,573.00	3,530.00	121.00		1,964.00	5,193.00
Drug Free Sch & Comm 1986	40.300	1,629.00	5,657.00	9,032.00	12,786.00	5,365.00		6,806.00	10,545.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300					1,307.00			
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300								5,031.00
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300		2,800.00	2,000.00					
HIV AIDS	40.300	1,223.00	1,447.00						
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		37,584.00	803,785.00	259,920.00	125,761.00	55,136.00	149,521.00	166,727.00	355,710.00
TOTAL FEDERAL PROJECTS		37,584.00	803,785.00	259,920.00	125,761.00	55,136.00	149,521.00	166,727.00	355,710.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE									
Cash Balance									
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	31,508.00	20,800.00	16,768.00	162,188.00	5,104.00	10,740.00	41,300.00	40,300.00
Fees From Adults	10.150	8,492.00		1,527.00		1,135.00	6,085.00	5,000.00	
Earnings From Investments	10.140	118.00		1,500.00	350.00	50.00			2,500.00
Misc. Rev. From Local Sources	10.190	3,700.00	3,200.00	1,500.00	500.00	1,500.00	700.00		
Federal USDA Reimbursements	40.400	22,650.00	85,000.00	136,455.00	178,030.00	13,041.00	55,250.00	170,000.00	139,700.00
SUB-TOTAL CAFETERIA		66,468.00	109,000.00	157,750.00	341,068.00	20,830.00	72,775.00	216,300.00	182,500.00
Cash Balance		5,048.00	18,607.00	25,400.00	175.00	1,973.00	10,465.00	23,293.00	86,210.00
TOTAL CAFETERIA		71,516.00	127,607.00	183,150.00	341,243.00	22,803.00	83,240.00	239,593.00	268,710.00
ATHLETICS:									
Fees-Patrons	10.120	19,500.00	12,300.00	16,980.00	31,637.00	2,255.00	13,000.00	11,600.00	23,055.00
Earnings From Investments	10.140			550.00	300.00	5.00	700.00		230.00
Misc. Rev. From Local Sources	10.190	4,500.00	6,600.00		44,000.00	2,000.00			
SUB-TOTAL ATHLETICS		24,000.00	18,900.00	17,530.00	75,937.00	4,260.00	13,700.00	11,600.00	23,285.00
Cash Balance		549.00	2,977.00	15,773.00	2,412.00	515.00	552.00	121.00	6,265.00
TOTAL ATHLETICS		24,549.00	21,877.00	33,303.00	78,349.00	4,775.00	14,252.00	11,721.00	29,550.00
TOTAL RECEIPTS ALL FUNDS		1,850,728.00	4,128,648.00	4,578,891.00	13,288,168.00	756,896.00	2,308,757.00	4,519,815.00	4,108,575.00
FEDERAL PROJECTS FUND CASH BALANCE		486.51	99,602.57	6,742.44	2,756.25	3,767.50	12,969.84	22,861.64	26,572.74

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
OPERATIONAL:									
School Tax Levy	10.110	10,033.00	31,870.00	11,999.00	23,258.00	19,046.00	10,374.00	152,580.00	2,390.00
Fees from Patrons	10.120	24,400.00	2,500.00	1,000.00		4,500.00		27,800.00	
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	47,000.00	50,000.00	6,500.00	20,000.00	48,000.00	2,000.00	311,014.00	3,589.00
Rent	10.170	5,568.00			1,500.00		9,475.00	4,834.00	
Sale of Real Prop./Equip.	10.180						500.00		
Misc. Rev. From Local Sources	10.190	20,146.00	24,967.00	3,005.00	7,688.00	15,408.00	3,608.00	214,693.00	1,619.00
P.L. 874	40.120	422,802.00				1,775.00	23,028.00		
Forest Reserve Income	40.150	5,968.00		175,039.00	9,084.00	5,565.00	150,000.00	2,351.00	
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402							29,930.00	
Wildlife Refuge	40.403							1,136.00	
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406	3,393.00	16,537.00	1,874.00	2,303.00	6,533.00	1,525.00	38,836.00	
ESEA Chapter I Migrant	40.406								
EHA-B P. L. 94-142	40.406		12,704.00					10,227.00	
ESEA Chapter II Block Grant	40.406	500.00	314.00	538.00	1,169.00		329.00	1,606.00	
ESEA Title VII Biling.	40.406	7,456.00			8,868.00				
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406	480.00							
JTPA	40.406		250.00						
Health & Envirn. Sub. Abuse	40.406								
Johnson O'Malley	40.406								
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406	172.00	525.00	30.00	64.00			618.00	
Drug Free Sch & Comm 1986	40.406	394.00	1,944.00		225.00			2,412.00	
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406		453.00					1,260.00	
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406								
Federal Indirect	40.406								
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	5,103,030.00	7,559,984.00	693,826.00	2,823,297.00	5,135,514.00	1,089,100.00	30,345,539.00	638,688.00
Out-of-State Tuition	30.120								
Emergency	30.130						36,103.00		
Transportation	30.200	543,781.00	489,122.00	300,117.00	256,574.00	308,208.00	187,211.00	1,320,941.00	125,092.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406							10,152.00	
State Instruct. Mat. Credits	30.600	52,379.00	82,947.00	5,821.00	22,020.00	50,193.00	8,837.00	302,709.00	3,289.00
State Instruct. Mat. Cash 20%	30.650	13,141.00	21,082.00	1,670.00	5,505.00	15,094.00	2,209.00	84,442.00	798.00

ESTIMATED REVENUE (All Funds) 1990 - 1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		6,260,643.00	8,295,199.00	1,201,419.00	3,181,555.00	5,609,836.00	1,524,299.00	32,863,080.00	775,465.00
Unrestricted Cash Balance		263,365.00	310,691.00	87,262.00		306,696.00	99,984.00	602,422.00	29,443.00
Restricted 95% Credits		1,114.00	327.00	2,692.00	793.00	2,283.00	14,545.00	21,775.00	85.00
TOTAL OPERATIONAL		6,525,122.00	8,606,217.00	1,291,373.00	3,182,348.00	5,918,815.00	1,638,828.00	33,487,277.00	804,993.00
TEACHERAGE:									
Earnings From Investments	10.140			150.00	200.00		200.00		
Rent	10.170			2,700.00	3,600.00		12,120.00		
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE				2,850.00	3,800.00		12,320.00		
Cash Balance				3,530.00	1,820.00		16,795.00		880.00
TOTAL TEACHERAGE				6,380.00	5,620.00		29,115.00		880.00
DEBT SERVICE:									
District Tax Levy	10.200	379,525.00		165,255.00	431,400.00		170,322.00	1,229,656.00	37,614.00
Earnings From Investments	10.140	5,000.00		1,900.00	10,000.00		2,000.00	14,634.00	
SUB-TOTAL DEBT SERVICE		384,525.00		167,155.00	441,400.00		172,322.00	1,244,290.00	37,614.00
Cash Balance		111,058.00	340.00	133,993.00	458,442.00		142,857.00	1,428,028.00	23,394.00
TOTAL DEBT SERVICE		495,583.00	340.00	301,148.00	899,842.00		315,179.00	2,672,318.00	61,008.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000						2,000.00	19,658.00	
Earnings From Investments	10.140	18,000.00							
SUB-TOTAL BOND BUILDING		18,000.00					2,000.00	19,658.00	
Cash Balance		1,341,000.00					315,179.00	668,398.00	
TOTAL BOND BUILDING		1,359,000.00					317,179.00	688,056.00	
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400				317,143.00				
Earnings From Investments	10.140								
SUB-TOTAL CRITICAL CAPITAL OUTLAY					317,143.00				
Cash Balance							136,301.00		
TOTAL CRITICAL CAPITAL OUTLAY					317,143.00		136,301.00		

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140							316.00	
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
HB 33	10.220								
SUB-TOTAL SPECIAL BUILDING: LOCAL								316.00	
Cash Balance								60,000.00	
TOTAL SPECIAL BUILDING: LOCAL								60,316.00	
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL									
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140	363.00							
Carry Over	30.400								
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406								
Special Appropriations	30.407	825,000.00							
SUB-TOTAL SPECIAL BUILDING: STATE		825,363.00							
Cash Balance		29,137.00			185,463.00				
TOTAL SPECIAL BUILDING: STATE		854,500.00			185,463.00				
TOTAL CAPITAL PROJECTS		2,213,500.00			502,606.00		453,480.00	748,372.00	
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	10,000.00	9,514.00	6,200.00		7,500.00	2,000.00	3,600.00	1,200.00
District Tax Levy	10.240	98,506.00	194,690.00	48,662.00	113,815.00	86,851.00	50,861.00	782,307.00	9,818.00
Carry Over	30.400			4,431.00	20,025.00				16,255.00
State Match	30.403	44,010.00	36,378.00			43,310.00		144,899.00	5,751.00
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		152,516.00	240,582.00	59,293.00	133,840.00	137,661.00	52,861.00	930,806.00	33,024.00
Cash Balance		336,165.00	246,056.00	147,523.00	96,817.00	13,988.00	61,223.00		34,474.00
TOTAL CAPITAL IMPROVEMENTS SB 9		488,681.00	486,638.00	206,816.00	230,657.00	151,649.00	114,084.00	930,806.00	67,498.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300					228,003.00			
ESEA Chapter I Basic	40.300	76,990.00	678,903.00	26,690.00	40,757.00		59,091.00	1,435,979.00	8,556.00
ESEA Chapter I Migrant	40.300								
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300		497,537.00			90,136.00		375,276.00	31,310.00
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	17,356.00	26,234.00	10,058.00	20,687.00	15,718.00	12,764.00	61,597.00	
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300	190,481.00			30,783.00			124,949.00	
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300	30,674.00							
JTPA	40.300		5,063.00			5,512.00			
Health & Envirn. Sub. Abuse	40.300	30,020.00							
B.I.A. P. L. 93-638	40.300								
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300								
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300	54,191.00							
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300	3,890.00	20,048.00	416.00	1,123.00	3,509.00		22,301.00	
Drug Free Sch & Comm 1986	40.300	10,848.00	74,218.00		3,978.00	15,383.00		81,249.00	5,539.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300		17,303.00		960.00	9,527.00		32,802.00	555.00
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300	34,081.00							
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
HIV AIDS	40.300			1,551.00	1,450.00			2,955.00	1,259.00
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		448,531.00	1,319,306.00	38,715.00	99,738.00	367,788.00	71,855.00	2,137,108.00	47,219.00
TOTAL FEDERAL PROJECTS		448,531.00	1,319,306.00	38,715.00	99,738.00	367,788.00	71,855.00	2,137,108.00	47,219.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE									
Cash Balance									
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	158,320.00	63,050.00	11,482.00	55,748.00	47,800.00	23,250.00	361,233.00	9,000.00
Fees From Adults	10.150	11,746.00	1,950.00	2,966.00	5,000.00	2,225.00	2,150.00	20,535.00	
Earnings From Investments	10.140	500.00			1,110.00	2,720.00	100.00	2,479.00	
Misc. Rev. From Local Sources	10.190	200.00	1,200.00	5,958.00				32,025.00	
Federal USDA Reimbursements	40.400	137,541.00	286,179.00	23,768.00	142,348.00	116,082.00	27,630.00	677,078.00	8,800.00
SUB-TOTAL CAFETERIA		308,307.00	352,379.00	44,174.00	204,206.00	168,827.00	53,130.00	1,093,350.00	17,800.00
Cash Balance			82,634.00	2,877.00	5,085.00	79,033.00	4,272.00	176,360.00	13,006.00
TOTAL CAFETERIA		308,307.00	435,013.00	47,051.00	209,291.00	247,860.00	57,402.00	1,269,710.00	30,806.00
ATHLETICS:									
Fees-Patrons	10.120	18,000.00	22,320.00	2,837.00	12,000.00	20,379.00	2,800.00	86,000.00	6,000.00
Earnings From Investments	10.140	485.00	1,800.00	15.00		1,500.00	20.00	4,036.00	
Misc. Rev. From Local Sources	10.190	6,620.00	4,500.00		3,000.00				
SUB-TOTAL ATHLETICS		25,105.00	28,620.00	2,852.00	15,000.00	21,879.00	2,820.00	90,036.00	6,000.00
Cash Balance		9,804.00	34,853.00	252.00	501.00	43,432.00	647.00	153,424.00	2,692.00
TOTAL ATHLETICS		34,909.00	63,473.00	3,104.00	15,501.00	65,311.00	3,467.00	243,460.00	8,692.00
TOTAL RECEIPTS ALL FUNDS		10,514,633.00	10,910,987.00	1,894,587.00	5,145,603.00	6,751,423.00	2,683,410.00	41,489,051.00	1,021,096.00
FEDERAL PROJECTS FUND CASH BALANCE		195,810.37	14,806.16		12,782.69	3,819.09	6,350.45	83,327.32	28.62

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
OPERATIONAL:									
School Tax Levy	10.110	57,313.00	4,954.00	269,259.00	15,405.00	84,381.00	18,519.00	4,923.00	33,763.00
Fees from Patrons	10.120		2,000.00	112,000.00			5,000.00		16,700.00
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	76,282.00	4,600.00	256,000.00	35,003.00	140,000.00	52,000.00	22,030.00	100,000.00
Rent	10.170		600.00	137,553.00	10,940.00		2,000.00		21,600.00
Sale of Real Prop./Equip.	10.180				6,507.00		45,000.00		
Misc. Rev. From Local Sources	10.190	22,252.00	2,336.00	210,026.00	23,562.00	44,785.00	23,599.00	3,671.00	31,771.00
P.L. 874	40.120	428,629.00		58,529.00			7,825.00	933.00	128,727.00
Forest Reserve Income	40.150	16,401.00		41,281.00		47,688.00	17,527.00	1,181.00	38,275.00
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402								
Wildlife Refuge	40.403						4,260.00		
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406	1,397.00		36,391.00	7,370.00	7,659.00	9,823.00	3,609.00	26,624.00
ESEA Chapter I Migrant	40.406				731.00				
EHA-B P. L. 94-142	40.406			11,312.00		4,367.00			4,793.00
ESEA Chapter II Block Grant	40.406	384.00		2,233.00	523.00	901.00	397.00	487.00	1,284.00
ESEA Title VII Biling.	40.406				2,715.00				
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406						130.00		
Indian Ed.-Title V	40.406			1,852.00					
JTPA	40.406			6,830.00					
Health & Envirn. Sub. Abuse	40.406			3,075.00					
Johnson O'Malley	40.406								
P.L. 874 Sp. Ed. Ongoing	40.406								
FIRST Fam/Tchr Partnership	40.406			6,282.00					
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406	126.00		798.00	151.00	343.00	135.00	43.00	373.00
Drug Free Sch & Comm 1986	40.406			2,450.00	320.00	812.00	472.00		1,297.00
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406			705.00					327.00
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406								
Federal Indirect	40.406					219.00			14,602.00
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	5,541,598.00	802,590.00	34,706,763.00	3,164,811.00	12,370,046.00	6,026,356.00	1,528,962.00	9,059,390.00
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	607,971.00	117,592.00	1,930,392.00	347,710.00	794,856.00	399,191.00	170,225.00	751,164.00
Other Special State Revenue:									
Relearning	30.401								
Health and Environment	30.406								
State Instruct. Mat. Credits	30.600	58,455.00	5,599.00	368,615.00	26,262.00	123,984.00	55,601.00	9,336.00	85,178.00
State Instruct. Mat. Cash 20%	30.650	27,018.00	2,933.00	116,644.00	6,821.00	30,996.00	14,103.00	2,429.00	26,588.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		6,837,826.00	943,204.00	38,278,990.00	3,648,831.00	13,651,037.00	6,681,938.00	1,747,829.00	10,342,456.00
Unrestricted Cash Balance		387,506.00	68,603.00	2,269,575.00	259,849.00	234,930.00	44,618.00	206,279.00	503,356.00
Restricted 95% Credits		229,815.00	781.00	57,428.00	2,787.00	25,485.00	2,255.00	957.00	3,091.00
TOTAL OPERATIONAL		7,455,147.00	1,012,588.00	40,605,993.00	3,911,467.00	13,911,452.00	6,728,811.00	1,955,065.00	10,848,903.00
TEACHERAGE:									
Earnings From Investments	10.140		100.00			750.00			
Rent	10.170		3,600.00						
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE			3,700.00			750.00			
Cash Balance			791.00			9,312.00			
TOTAL TEACHERAGE			4,491.00			10,062.00			
DEBT SERVICE:									
District Tax Levy	10.200	1,075,474.00	85,502.00	4,544,794.00	78,378.00	798,675.00	440,081.00		240,457.00
Earnings From Investments	10.140	25,000.00	4,400.00	114,148.00	500.00	7,500.00	5,000.00		15,000.00
SUB-TOTAL DEBT SERVICE		1,100,474.00	89,902.00	4,658,942.00	78,878.00	806,175.00	445,081.00		255,457.00
Cash Balance		975,674.00	89,820.00	1,589,872.00	95,471.00	173,056.00	230,571.00		465,155.00
TOTAL DEBT SERVICE		2,076,148.00	179,722.00	6,248,814.00	174,349.00	979,231.00	675,652.00		720,612.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000						900,000.00		
Earnings From Investments	10.140			425,100.00			10,000.00		
SUB-TOTAL BOND BUILDING				425,100.00			910,000.00		
Cash Balance		698,776.00		4,804,381.00			81.00		17,674.00
TOTAL BOND BUILDING		698,776.00		5,229,481.00			910,081.00		17,674.00
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400								
Earnings From Investments	10.140								
SUB-TOTAL CRITICAL CAPITAL OUTLAY									
Cash Balance									430.00
TOTAL CRITICAL CAPITAL OUTLAY									430.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140								
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
HB 33	10.220								
SUB-TOTAL SPECIAL BUILDING: LOCAL									
Cash Balance									
TOTAL SPECIAL BUILDING: LOCAL									
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406					5,000.00			
SUB-TOTAL SPECIAL BUILDING: FEDERAL						5,000.00			
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL						5,000.00			
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140								
Carry Over	30.400								
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406					2,500.00			
Special Appropriations	30.407								
SUB-TOTAL SPECIAL BUILDING: STATE						2,500.00			
Cash Balance									
TOTAL SPECIAL BUILDING: STATE						2,500.00			
TOTAL CAPITAL PROJECTS		698,776.00		5,229,481.00		7,500.00	910,081.00		18,104.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	2,000.00	400.00	73,500.00	5,000.00	10,000.00	2,000.00	756.00	12,000.00
District Tax Levy	10.240	298,519.00	19,943.00	2,604,945.00	69,435.00	373,896.00	114,900.00	22,909.00	356,946.00
Carry Over	30.400								71,120.00
State Match	30.403		4,151.00		20,109.00	37,333.00	45,651.00	14,099.00	
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		300,519.00	24,494.00	2,678,445.00	94,544.00	421,229.00	162,551.00	37,764.00	440,066.00
Cash Balance		109,735.00	10,329.00	2,528,272.00	35,210.00	177,041.00	13,241.00	20,688.00	291,794.00
TOTAL CAPITAL IMPROVEMENTS SB 9		410,254.00	34,823.00	5,206,717.00	129,754.00	598,270.00	175,792.00	58,452.00	731,860.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	70,270.00	25,163.00	1,337,753.00	207,652.00	264,261.00	371,151.00	103,839.00	604,489.00
ESEA Chapter I Migrant	40.300				20,587.00				
SDE/UNM Trans. Pilot Sch/Wrk	40.300			20,611.00					
EHA-B P. L. 94-142	40.300	71,212.00		414,402.00		153,930.00		45,622.00	106,124.00
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	16,401.00	7,763.00	81,865.00	18,249.00	29,759.00	21,662.00	13,473.00	28,425.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300				115,743.00		170,000.00		73,446.00
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300						16,400.00		
Indian Ed. Title V	40.300								
JTPA	40.300			33,963.00	798.00		2,400.00		9,817.00
Health & Envirn. Sub. Abuse	40.300			3,649.00					
B.I.A. P. L. 93-638	40.300								
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300	3,709.00							
US DOT Highway Traffic Safety	40.300								
P.L. 874 Sp. Ed. Ongoing	40.300	71,295.00							8,559.00
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300			92,793.00					
EESA Title II (Math & Sci.)	40.300	5,364.00		33,012.00	4,255.00	11,340.00	5,009.00	1,185.00	8,263.00
Drug Free Sch & Comm 1986	40.300	14,797.00		88,713.00	8,996.00	26,829.00	17,455.00	8,819.00	28,700.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300	7,896.00		25,532.00		7,260.00		2,239.00	7,242.00
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								
P.L. 874 Indian Ed.	40.300	132,641.00		519.00					7,012.00
Removal of Arch. Barriers	40.300	50,400.00							
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300								
HIV AIDS	40.300			2,970.00	2,577.00	3,000.00			
D.O.E. AL Outreach	40.300								
SUB-TOTAL FEDERAL PROJECTS		443,985.00	32,926.00	2,135,782.00	378,857.00	496,379.00	604,077.00	175,177.00	882,077.00
TOTAL FEDERAL PROJECTS		443,985.00	32,926.00	2,135,782.00	378,857.00	496,379.00	604,077.00	175,177.00	882,077.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE									
Cash Balance									
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	31,000.00	11,500.00	577,588.00	17,005.00	158,160.00	85,000.00	9,180.00	134,454.00
Fees From Adults	10.150	30,000.00	2,100.00	46,592.00	5,975.00	9,576.00	2,500.00	2,400.00	4,300.00
Earnings From Investments	10.140	1,073.00		4,000.00	150.00	2,800.00	2,000.00	585.00	1,200.00
Misc. Rev. From Local Sources	10.190	5,000.00		15,900.00				140.00	
Federal USDA Reimbursements	40.400	132,385.00	17,500.00	982,868.00	128,200.00	387,862.00	205,000.00	34,200.00	344,624.00
SUB-TOTAL CAFETERIA		199,458.00	31,100.00	1,626,948.00	151,330.00	558,398.00	294,500.00	46,505.00	484,578.00
Cash Balance		47,860.00	5,823.00		20,045.00	81,159.00	29,561.00	14,831.00	2,799.00
TOTAL CAFETERIA		247,318.00	36,923.00	1,626,948.00	171,375.00	639,557.00	324,061.00	61,336.00	487,377.00
ATHLETICS:									
Fees-Patrons	10.120	18,209.00	7,600.00	91,000.00	17,000.00	40,000.00	20,000.00	11,300.00	26,850.00
Earnings From Investments	10.140	291.00		200.00	150.00	100.00	1,000.00	886.00	
Misc. Rev. From Local Sources	10.190			13,000.00	10,260.00	2,500.00	36,000.00		
SUB-TOTAL ATHLETICS		18,500.00	7,600.00	104,200.00	27,410.00	42,600.00	57,000.00	12,186.00	26,850.00
Cash Balance		2,089.00	4,386.00	9,861.00	3,495.00	18,964.00		11,490.00	2,278.00
TOTAL ATHLETICS		20,589.00	11,986.00	114,061.00	30,905.00	61,564.00	57,000.00	23,676.00	29,128.00
TOTAL RECEIPTS ALL FUNDS		11,352,217.00	1,313,459.00	61,167,796.00	4,796,707.00	16,704,015.00	9,475,474.00	2,273,706.00	13,718,061.00
FEDERAL PROJECTS FUND CASH BALANCE		272,840.51		145,972.96	9,724.69	(205.88)	41,347.43	7,682.06	107,751.85

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
OPERATIONAL:									
School Tax Levy	10.110	23,537.00	9,263.00	25,390.00	9,493.00	42,361.00	10,253.00	10,389.00	1,156.00
Fees from Patrons	10.120		2,000.00	9,100.00	7,700.00				
Tuition From Out-of-State	10.130								
Earnings From Investments	10.140	8,000.00	20,000.00	26,000.00	50,000.00	25,000.00	5,200.00	4,000.00	79,619.00
Rent	10.170	350.00		355.00		350.00			
Sale of Real Prop./Equip.	10.180	5,000.00					21,000.00		
Misc. Rev. From Local Sources	10.190	6,831.00	8,251.00	25,262.00	76,869.00	44,665.00	4,365.00	12,253.00	64,274.00
P.L. 874	40.120			2,123.00	608,228.00	1,957.00			2,177,465.00
Forest Reserve Income	40.150				5,205.00	29,680.00		3,500.00	709.00
Other Special Federal Revenue									
Chapter 1 Evaluation	40.401								
R. O. T. C.	40.402								
Wildlife Refuge	40.403								
D.O.E. Payment in Lieu of Taxes	40.405								
FEDERAL INDIRECT:									
ESEA Chapter I Basic	40.406			7,443.00	6,054.00	7,141.00	2,453.00	1,435.00	18,272.00
ESEA Chapter I Migrant	40.406					531.00			
EHA-B P. L. 94-142	40.406					13,320.00			1,690.00
ESEA Chapter II Block Grant	40.406			577.00		297.00	169.00	218.00	364.00
ESEA Title VII Biling.	40.406				4,117.00				6,368.00
Drug Free Direct Pers. Trng.	40.406								
Follow Through	40.406								
Adult Basic Education	40.406								
Indian Ed. Title V	40.406				2,062.00				6,419.00
JTPA	40.406								
Health & Envirn. Sub. Abuse	40.406								
Johnson O'Malley	40.406								5,228.00
P.L. 874 Sp. Ed. Ongoing	40.406								6,882.00
FIRST Fam/Tchr Partnership	40.406								
Emerg. Immigration	40.406								
EESA Title II (Math & Sci.)	40.406					214.00	29.00		212.00
Drug Free Sch & Comm 1986	40.406			422.00		399.00		60.00	719.00
Action Grants	40.406								
Pre-School Grant (PL 99-457)	40.406					700.00			243.00
E. H. A. Transition Model	40.406								
P.L. 874 Indian Ed.	40.406								
ESEA Chapter I Program Improvement	40.406							20.00	
Federal Indirect	40.406					3,024.00			8,856.00
NIDA (Colorado State Univ. Dropout)	40.406								
State Equalization Guarantee	30.110	1,550,440.00	1,864,248.00	4,869,988.00	3,420,055.00	4,060,109.00	902,094.00	810,210.00	3,244,599.00
Out-of-State Tuition	30.120								
Emergency	30.130								
Transportation	30.200	228,176.00	151,994.00	376,606.00	365,205.00	538,199.00	72,498.00	108,168.00	129,766.00
Other Special State Revenue:									
Relearning	30.401								35,000.00
Health and Environment	30.406								20,000.00
State Instruct. Mat. Credits	30.600	11,427.00	13,529.00	50,337.00	36,774.00	33,435.00	5,760.00	5,714.00	45,878.00
State Instruct. Mat. Cash 20%	30.650	4,308.00	3,430.00	13,357.00	8,991.00	8,445.00	1,434.00	1,703.00	11,980.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
Incoming Transfers	60.000								
SUB-TOTAL OPERATIONAL		1,838,069.00	2,072,715.00	5,406,960.00	4,600,753.00	4,809,827.00	1,025,255.00	957,670.00	5,865,699.00
Unrestricted Cash Balance		215,079.00	232,256.00	276,035.00	302,358.00	219,094.00	48,075.00	121,114.00	346,690.00
Restricted 95% Credits		823.00	1,039.00	3,432.00	1,145.00	3,983.00	1,710.00	507.00	526,244.00
TOTAL OPERATIONAL		2,053,971.00	2,306,010.00	5,686,427.00	4,904,256.00	5,032,904.00	1,075,040.00	1,079,291.00	6,738,633.00
TEACHERAGE:									
Earnings From Investments	10.140				400.00		600.00		2,000.00
Rent	10.170				3,000.00		3,000.00		135,000.00
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL TEACHERAGE					3,400.00		3,600.00		137,000.00
Cash Balance					21,141.00		11,689.00		76,619.00
TOTAL TEACHERAGE					24,541.00		15,289.00		213,619.00
DEBT SERVICE:									
District Tax Levy	10.200		79,045.00	248,552.00	180,315.00	497,081.00	116,992.00		29,800.00
Earnings From Investments	10.140		3,000.00	10,000.00	1,000.00	20,000.00	1,600.00		
SUB-TOTAL DEBT SERVICE			82,045.00	258,552.00	181,315.00	517,081.00	118,592.00		29,800.00
Cash Balance			110,632.00	315,266.00	108,086.00	527,210.00	26,824.00		36,874.00
TOTAL DEBT SERVICE			192,677.00	573,818.00	289,401.00	1,044,291.00	145,416.00		66,674.00
CAPITAL PROJECTS:									
BOND BUILDING									
Sale of Bonds	50.000								
Earnings From Investments	10.140								
SUB-TOTAL BOND BUILDING									
Cash Balance					78,000.00		861.00		70,000.00
TOTAL BOND BUILDING					78,000.00		861.00		70,000.00
CRITICAL CAPITAL OUTLAY									
Critical Capital Outlay	30.401								
Carry Over	30.400				34,650.00				806,040.00
Earnings From Investments	10.140								5,000.00
SUB-TOTAL CRITICAL CAPITAL OUTLAY					34,650.00				811,040.00
Cash Balance					25,374.00				473,135.00
TOTAL CRITICAL CAPITAL OUTLAY					60,024.00				1,284,175.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
SPECIAL BUILDING: LOCAL									
Earnings From Investments	10.140	8,000.00							
Rent	10.170								
Sale of Real Prop./Equip.	10.180								
Misc. Rev. From Local Sources	10.190								
HB 33	10.220								
SUB-TOTAL SPECIAL BUILDING: LOCAL		8,000.00							
Cash Balance		119,471.00							50,921.00
TOTAL SPECIAL BUILDING: LOCAL		127,471.00							50,921.00
SPECIAL BUILDING: FEDERAL									
D.O.E. Conservation	40.406								
SUB-TOTAL SPECIAL BUILDING: FEDERAL									
Cash Balance									
TOTAL SPECIAL BUILDING: FEDERAL									
SPECIAL BUILDING: STATE									
Earnings From Investments	10.140								
Carry Over	30.400								
NM State Highway Dept.	30.404								
NM Energy & Minerals	30.406								
Special Appropriations	30.407								
SUB-TOTAL SPECIAL BUILDING: STATE									
Cash Balance									91,698.00
TOTAL SPECIAL BUILDING: STATE									91,698.00
TOTAL CAPITAL PROJECTS		127,471.00			138,024.00		861.00		1,496,794.00
CAPITAL IMPROVEMENTS SB 9:									
Earnings From Investments	10.140	4,000.00	2,500.00	2,000.00	2,000.00	3,000.00	200.00	600.00	2,000.00
District Tax Levy	10.240	98,398.00		101,562.00	41,038.00	190,582.00	43,492.00	16,302.00	4,631.00
Carry Over	30.400						154.00		19,000.00
State Match	30.403			33,180.00	44,600.00			5,901.00	79,618.00
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		102,398.00	2,500.00	136,742.00	87,638.00	193,582.00	43,846.00	22,803.00	105,249.00
Cash Balance		108,646.00	54,586.00	300,849.00	162,463.00	137,801.00	7,140.00	19,570.00	225,052.00
TOTAL CAPITAL IMPROVEMENTS SB 9		211,044.00	57,086.00	437,591.00	250,101.00	331,383.00	50,986.00	42,373.00	330,301.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
FEDERAL PROJECTS:									
Federal Projects Revenue:									
ECIA Ch. I ESEA Handicapped	40.300								
ESEA Chapter I Basic	40.300	2,732.00	41,341.00	237,166.00	184,831.00	214,077.00	56,360.00	47,585.00	601,673.00
ESEA Chapter I Migrant	40.300					14,419.00			
SDE/UNM Trans. Pilot Sch/Wrk	40.300								
EHA-B P. L. 94-142	40.300				68,652.00	419,231.00			55,010.00
ESEA Chapter I Capital	40.300								
ESEA Chapter II Block Grant	40.300	11,140.00	12,819.00	16,618.00	16,766.00	17,063.00	7,877.00	7,214.00	19,520.00
ESEA Even Start	40.300								
ESEA Title VII Biling.	40.300				122,432.00				218,713.00
Drug Free Direct Pers. Trng.	40.300								
Homeless Childhood Ed.	40.300								
Follow Through	40.300								
Jacob K. Javits (Gifted/Tal.)	40.300								
OSHA EAP Drug Free Wk./Pl.	40.300								
Adult Basic Education	40.300								
Indian Ed. Title V	40.300			386.00	61,386.00				213,790.00
JTPA	40.300	4,132.00						2,545.00	
Health & Envirn. Sub. Abuse	40.300								
B.I.A. P. L. 93-638	40.300								
Headstart	40.300								
Day Care	40.300								
Health & Social Ser. Tit. XX	40.300								
Johnson O'Malley	40.300								22,100.00
US DOT Highway Traffic Safety	40.300			5,832.00					
P.L. 874 Sp. Ed. Ongoing	40.300				46,933.00				229,633.00
NSF Pres. Teaching Award	40.300								
FIRST Fam/Sch Partnership	40.300								
FIRST Fam/Tchr Partnership	40.300								
EESA Title II (Math & Sci.)	40.300					5,816.00	662.00		6,912.00
Drug Free Sch & Comm 1986	40.300	2,768.00	2,896.00	12,147.00	9,907.00	10,856.00	2,161.00	1,974.00	23,393.00
Nat'l Endow for the Arts	40.300								
Pre-School Grant (PL 99-457)	40.300				3,589.00	22,970.00			7,896.00
E. H. A. Transition Model	40.300								
USOE Rehab. Svc. Project	40.300								70,768.00
P.L. 874 Indian Ed.	40.300				150,716.00				671,436.00
Removal of Arch. Barriers	40.300								
McAuliffe Fellowship	40.300								
ESEA Chapter I Program Improvement	40.300							650.00	
HIV AIDS	40.300			2,340.00				2,518.00	
D.O.E. AL Outreach	40.300								26,500.00
SUB-TOTAL FEDERAL PROJECTS		20,772.00	57,056.00	274,489.00	665,212.00	704,432.00	67,060.00	62,486.00	2,167,344.00
TOTAL FEDERAL PROJECTS		20,772.00	57,056.00	274,489.00	665,212.00	704,432.00	67,060.00	62,486.00	2,167,344.00

ESTIMATED REVENUE (All Funds) 1990 -1991

RECEIPT CLASSIFICATION	RECEIPT CODE	Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
DEFERRED SICK LEAVE									
Earnings From Investments	10.140								
Misc. Rev. From Local Sources	10.190								
SUB-TOTAL DEFERRED SICK LEAVE									
Cash Balance									
TOTAL DEFERRED SICK LEAVE									
CAFETERIA:									
Fees From Students	10.120	24,000.00	28,900.00	79,509.00	22,800.00	64,000.00	4,500.00	2,460.00	16,000.00
Fees From Adults	10.150	1,800.00	3,900.00		8,500.00	11,500.00	1,500.00	400.00	14,000.00
Earnings From Investments	10.140	750.00	500.00	800.00	1,320.00	1,000.00	600.00	400.00	3,000.00
Misc. Rev. From Local Sources	10.190	650.00		4,000.00			6,000.00	25.00	24,371.00
Federal USDA Reimbursements	40.400	51,000.00	55,650.00	132,743.00	160,880.00	135,000.00	30,300.00	29,000.00	330,000.00
SUB-TOTAL CAFETERIA		78,200.00	88,950.00	217,052.00	193,500.00	211,500.00	42,900.00	32,285.00	387,371.00
Cash Balance		11,827.00	6,836.00	30,166.00	44,029.00	13,985.00	3,289.00	12,521.00	64,888.00
TOTAL CAFETERIA		90,027.00	95,786.00	247,218.00	237,529.00	225,485.00	46,189.00	44,806.00	452,259.00
ATHLETICS:									
Fees-Patrons	10.120	12,200.00	9,000.00	22,500.00	27,300.00	15,000.00	5,200.00	5,800.00	35,000.00
Earnings From Investments	10.140	1,580.00		50.00		500.00	200.00	20.00	400.00
Misc. Rev. From Local Sources	10.190	400.00	4,500.00		900.00		9,000.00	1,680.00	400.00
SUB-TOTAL ATHLETICS		14,180.00	13,500.00	22,550.00	28,200.00	15,500.00	14,400.00	7,500.00	35,800.00
Cash Balance		28,849.00	3,183.00	2,625.00	5,622.00	13,179.00	2,638.00	4,696.00	3,062.00
TOTAL ATHLETICS		43,029.00	16,683.00	25,175.00	33,822.00	28,679.00	17,038.00	12,196.00	38,862.00
TOTAL RECEIPTS ALL FUNDS		2,546,314.00	2,725,298.00	7,244,718.00	6,542,886.00	7,367,174.00	1,417,879.00	1,241,152.00	11,504,486.00
FEDERAL PROJECTS FUND CASH BALANCE		7,840.76	2,453.26	(3,648.16)	381,092.14	2,381.90	7,123.29	1,408.42	743,540.38

ESTIMATED REVENUE

1990 - 1991

RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
OPERATIONAL:		
School Tax Levy	10.110	5,643,437.00
Fees from Patrons	10.120	1,706,034.00
Tuition From Out-of-State	10.130	10,900.00
Earnings From Investments	10.140	8,784,664.00
Rent	10.170	364,059.00
Sale of Real Prop./Equip.	10.180	111,207.00
Misc. Rev. From Local Sources	10.190	4,725,429.00
P.L. 874	40.120	29,986,774.00
Forest Reserve Income	40.150	1,034,758.00
Other Special Federal Revenue		
Chapter 1 Evaluation	40.401	201,651.00
R. O. T. C.	40.402	456,634.00
Wildlife Refuge	40.403	8,396.00
D.O.E. Payment in Lieu of Taxes	40.405	6,228,362.00
FEDERAL INDIRECT:		
ESEA Chapter I Basic	40.406	747,806.00
ESEA Chapter I Migrant	40.406	21,037.00
EHA-B P. L. 94-142	40.406	182,518.00
ESEA Chapter II Block Grant	40.406	42,710.00
ESEA Title VII Biling.	40.406	104,662.00
Drug Free Direct Pers. Trng.	40.406	4,570.00
Follow Through	40.406	4,595.00
Adult Basic Education	40.406	513.00
Indian Ed. Title V	40.406	63,387.00
JTPA	40.406	7,080.00
Health & Envirn. Sub. Abuse	40.406	4,869.00
Johnson O'Malley	40.406	27,674.00
P.L. 874 Sp. Ed. Ongoing	40.406	6,882.00
FIRST Fam/Tchr Partnership	40.406	6,282.00
Emerg. Immigration	40.406	300.00
EESA Title II (Math & Sci.)	40.406	13,278.00
Drug Free Sch & Comm 1986	40.406	49,888.00
Action Grants	40.406	476.00
Pre-School Grant (PL 99-457)	40.406	16,676.00
E. H. A. Transition Model	40.406	9,661.00
P.L. 874 Indian Ed.	40.406	51,002.00
ESEA Chapter I Program Improvement	40.406	495.00
Federal Indirect	40.406	368,441.00
NIDA (Colorado State Univ. Dropout)	40.406	88,515.00
State Equalization Guarantee	30.110	856,872,173.00
Out-of-State Tuition	30.120	260,674.00
Emergency	30.130	135,950.00
Transportation	30.200	59,326,189.00
Other Special State Revenue:		
Relearning	30.401	35,000.00
Health and Environment	30.406	158,910.00
State Instruct. Mat. Credits	30.600	8,898,687.00
State Instruct. Mat. Cash 20%	30.650	2,602,892.00

ESTIMATED REVENUE

1990 - 1991

RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
Incoming Transfers	60.000	95,127.00
SUB-TOTAL OPERATIONAL		989,471,224.00
Unrestricted Cash Balance		35,265,464.00
Restricted 95% Credits		4,732,606.00
TOTAL OPERATIONAL		1,029,469,294.00
TEACHERAGE:		
Earnings From Investments	10.140	39,991.00
Rent	10.170	893,885.00
Misc. Rev. From Local Sources	10.190	
SUB-TOTAL TEACHFRAGE		933,876.00
Cash Balance		864,413.00
TOTAL TEACHERAGE		1,798,289.00
DEBT SERVICE:		
District Tax Levy	10.200	45,369,361.00
Earnings From Investments	10.140	947,525.00
SUB-TOTAL DEBT SERVICE		46,316,886.00
Cash Balance		32,254,200.00
TOTAL DEBT SERVICE		78,571,086.00
CAPITAL PROJECTS:		
BOND BUILDING		
Sale of Bonds	50.000	15,314,877.00
Earnings From Investments	10.140	2,115,908.00
SUB-TOTAL BOND BUILDING		17,430,785.00
Cash Balance		59,489,390.00
TOTAL BOND BUILDING		76,920,175.00
CRITICAL CAPITAL OUTLAY		
Critical Capital Outlay	30.401	140,844.00
Carry Over	30.400	4,095,548.00
Earnings From Investments	10.140	36,850.00
SUB-TOTAL CRITICAL CAPITAL OUTLAY		4,273,242.00
Cash Balance		1,792,704.00
TOTAL CRITICAL CAPITAL OUTLAY		6,065,946.00

ESTIMATED REVENUE

1990 - 1991

RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
SPECIAL BUILDING: LOCAL		
Earnings From Investments	10.140	1,132,162.00
Rent	10.170	1,375,938.00
Sale of Real Prop./Equip.	10.180	3,034,500.00
Misc. Rev. From Local Sources	10.190	47,000.00
HB 33	10.220	27,356,647.00
SUB-TOTAL SPECIAL BUILDING: LOCAL		32,946,247.00
Cash Balance		23,420,340.00
TOTAL SPECIAL BUILDING: LOCAL		56,366,587.00
SPECIAL BUILDING: FEDERAL		
D.O.E. Conservation	40.406	134,924.00
SUB-TOTAL SPECIAL BUILDING: FEDERAL		134,924.00
Cash Balance		2,959.00
TOTAL SPECIAL BUILDING: FEDERAL		137,883.00
SPECIAL BUILDING: STATE		
Earnings From Investments	10.140	11,265.00
Carry Over	30.400	300,000.00
NM State Highway Dept.	30.404	94,000.00
NM Energy & Minerals	30.406	107,500.00
Special Appropriations	30.407	1,237,500.00
SUB-TOTAL SPECIAL BUILDING: STATE		1,750,265.00
Cash Balance		623,169.00
TOTAL SPECIAL BUILDING: STATE		2,373,434.00
TOTAL CAPITAL PROJECTS		141,864,025.00
CAPITAL IMPROVEMENTS SB 9:		
Earnings From Investments	10.140	786,371.00
District Tax Levy	10.240	20,178,344.00
Carry Over	30.400	498,649.00
State Match	30.403	2,658,309.00
SUB-TOTAL CAPITAL IMPROVEMENTS SB 9		24,121,673.00
Cash Balance		22,353,176.00
TOTAL CAPITAL IMPROVEMENTS SB 9		46,474,849.00

ESTIMATED REVENUE

1990 - 1991

RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
FEDERAL PROJECTS:		
Federal Projects Revenue:		
ECIA Ch. I ESEA Handicapped	40.300	235,471.00
ESEA Chapter I Basic	40.300	38,694,482.00
ESEA Chapter I Migrant	40.300	1,146,406.00
SDE/UNM Trans. Pilot Sch/Wrk	40.300	20,611.00
EHA-B P. L. 94-142	40.300	11,176,635.00
ESEA Chapter I Capital	40.300	67,958.00
ESEA Chapter II Block Grant	40.300	2,358,440.00
ESEA Even Start	40.300	148,885.00
ESEA Title VII Biling.	40.300	2,880,726.00
Drug Free Direct Pers. Trng.	40.300	182,419.00
Homeless Childhood Ed.	40.300	24,407.00
Follow Through	40.300	108,631.00
Jacob K. Javits (Gifted/Tal.)	40.300	21,835.00
OSHA EAP Drug Free Wk./Pl.	40.300	41,423.00
Adult Basic Education	40.300	16,400.00
Indian Ed. Title V	40.300	2,050,020.00
JTPA	40.300	549,593.00
Health & Envirn. Sub. Abuse	40.300	173,594.00
B.I.A. P. L. 93-638	40.300	215,383.00
Headstart	40.300	1,240,263.00
Day Care	40.300	131,337.00
Health & Social Ser. Tit. XX	40.300	61,393.00
Johnson O'Malley	40.300	449,582.00
US DOT Highway Traffic Safety	40.300	18,116.00
P.L. 874 Sp. Ed. Ongoing	40.300	2,244,075.00
NSF Pres. Teaching Award	40.300	6,427.00
FIRST Fam/Sch Partnership	40.300	34,899.00
FIRST Fam/Tchr Partnership	40.300	92,793.00
EESA Title II (Math & Sci.)	40.300	671,845.00
Drug Free Sch & Comm 1986	40.300	2,321,478.00
Nat'l Endow for the Arts	40.300	50.00
Pre-School Grant (PL 99-457)	40.300	852,187.00
E. H. A. Transition Model	40.300	40,020.00
USOE Rehab. Svc. Project	40.300	70,768.00
P.L. 874 Indian Ed.	40.300	7,172,028.00
Removal of Arch. Barriers	40.300	115,740.00
McAuliffe Fellowship	40.300	1.00
ESEA Chapter I Program Improvement	40.300	86,268.00
HIV AIDS	40.300	58,990.00
D.O.E. AL Outreach	40.300	53,000.00
SUB-TOTAL FEDERAL PROJECTS		75,834,579.00
TOTAL FEDERAL PROJECTS		75,834,579.00

ESTIMATED REVENUE

1990 - 1991

RECEIPT CLASSIFICATION	RECEIPT CODE	(All Funds) STATE TOTALS
DEFERRED SICK LEAVE		
Earnings From Investments	10.140	10,500.00
Misc. Rev. From Local Sources	10.190	62,000.00
SUB-TOTAL DEFERRED SICK LEAVE		72,500.00
Cash Balance		222,704.00
TOTAL DEFERRED SICK LEAVE		295,204.00
CAFETERIA:		
Fees From Students	10.120	16,415,120.00
Fees From Adults	10.150	528,482.00
Earnings From Investments	10.140	274,778.00
Misc. Rev. From Local Sources	10.190	1,179,525.00
Federal USDA Reimbursements	40.400	30,921,621.00
SUB-TOTAL CAFETERIA		49,319,526.00
Cash Balance		5,163,916.00
TOTAL CAFETERIA		54,483,442.00
ATHLETICS:		
Fees-Patrons	10.120	2,568,143.00
Earnings From Investments	10.140	68,413.00
Misc. Rev. From Local Sources	10.190	308,354.00
SUB-TOTAL ATHLETICS		2,944,910.00
Cash Balance		1,405,296.00
TOTAL ATHLETICS		4,350,206.00
TOTAL RECEIPTS ALL FUNDS		1,433,140,974.00
FEDERAL PROJECTS FUND CASH BALANCE		11,284,632.17

FINAL APPROVED BUDGET 1990 - 1991

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1990 - 1991 BUDGETED MEMBERSHIP		7,350.00	85,317.00	555.00	3,421.00	2,782.00	4,074.00	3,020.00	3,471.50
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	7,983,662.00	94,647,681.00	641,068.00	4,200,000.00	3,197,027.00	4,385,833.00	3,378,643.00	3,952,446.00
Teachers - Sp. Ed.	1.145	1,472,712.00	33,572,794.00	89,671.00	388,266.00	612,202.00	676,195.00	659,256.00	702,225.00
Teachers - E.C.E.	1.149	480,059.00	4,799,434.00	40,785.00	281,023.00	133,121.00	163,000.00	224,897.00	173,999.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	138,394.00	3,409,530.00	13,828.00	77,361.00	29,213.00	77,550.00	134,881.00	119,507.00
Instr. Assts. - Sp. Ed.	1.185	123,870.00	6,109,898.00	39,401.00	37,765.00	93,886.00	90,946.00	105,405.00	71,763.00
Instr. Assts.- E.C.E.	1.189	90,039.00	1,831,286.00	14,858.00			45,241.00	65,737.00	28,207.00
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	95,984.00	1,954,227.00	6,800.00	34,000.00	40,700.00	66,000.00	60,000.00	55,000.00
Sub-Teachers - Other Leave	1.192	44,712.00	1,336,482.00	6,700.00	14,250.00	14,800.00	47,000.00	14,000.00	32,500.00
1.300 Purchased Services									
Purchased Services	1.300	20,636.00	354,160.00	1,500.00	134,848.00	27,060.00	25,000.00	13,489.00	49,720.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	234,953.00	2,604,867.00	21,069.00	100,251.00	79,902.00	121,234.00	97,741.00	105,335.00
State Instr. Matl. Cash 20%	1.420	55,804.00	685,057.00	5,267.00	27,589.00	19,876.00	41,451.00	27,650.00	32,197.00
Other Textbooks	1.430	18,500.00	254,618.00				20,000.00		600.00
Other Supplies & Matls.	1.490	143,422.00	3,776,498.00	15,000.00	89,604.00	88,162.00	159,000.00	86,241.00	96,903.00
1.500 Instructional Travel									
Travel	1.500	25,000.00	283,835.00	1,300.00	4,900.00	5,120.00	4,000.00	3,330.00	11,000.00
1.000 Series Sub-Total		10,927,747.00	155,620,367.00	897,247.00	5,389,857.00	4,341,069.00	5,922,450.00	4,871,270.00	5,431,402.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	595,397.00	7,705,694.00	76,000.00	426,057.00	298,373.00	397,544.00	383,865.00	350,769.00
Coords./Sub. Matter Spec.	2.120	46,721.00	2,178,564.00			60,095.00	23,915.00	55,072.00	148,610.00
Librarian Media Spec.	2.130	110,781.00	2,940,900.00		66,948.00	103,473.00	54,513.00	116,006.00	179,360.00
Guidance	2.140	297,680.00	5,979,487.00	30,849.00	106,974.00	157,100.00	177,431.00	213,372.00	227,479.00
Special Ed. Supp. Pers.	2.150	511,804.00	5,894,533.00		162,212.00	158,357.00	174,886.00	351,480.00	73,082.00
Registered Nurses	2.160	69,686.00	1,096,775.00		53,674.00	41,497.00	46,760.00	110,602.00	50,283.00
Other Prof./Tech. Pers.	2.170		2,319,369.00				44,845.00	54,201.00	6,900.00
Secretarial/Clerical	2.180	418,892.00	8,728,757.00	25,925.00	131,032.00	165,758.00	209,319.00	190,386.00	286,297.00
Instr. Support Aides	2.190	193,115.00	1,600,789.00	3,565.00	79,980.00	29,403.00	148,436.00	55,828.00	11,189.00
2.300 Purchased Services									
Purchased Services	2.300	96,715.00	5,509,504.00	30,000.00	48,000.00	92,318.00	397,860.00	100,000.00	235,070.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	56,000.00	690,847.00	2,000.00	18,386.00	19,950.00	40,000.00	24,608.00	34,570.00
Other Supplies & Matls.	2.490	82,626.00	720,473.00	6,000.00	19,048.00	26,558.00	55,000.00	44,755.00	74,838.00
2.500 Travel									
Travel	2.500	17,600.00	209,470.00	1,500.00	4,883.00	8,462.00	7,500.00	14,355.00	16,000.00
2.000 Series Sub-Total		2,497,017.00	45,575,162.00	175,839.00	1,117,194.00	1,161,344.00	1,778,009.00	1,714,530.00	1,694,447.00

FINAL APPROVED BUDGET 1990 - 1991

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1990 - 1991 BUDGETED MEMBERSHIP		7,350.00	85,317.00	555.00	3,421.00	2,782.00	4,074.00	3,020.00	3,471.50
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	63,899.00	86,065.00	40,894.00	69,633.00	58,000.00	54,000.00	62,000.00	65,893.00
Admin. Associates	3.120	139,506.00	532,373.00		107,944.00	24,775.00	94,149.00	92,691.00	49,680.00
Admin. Aides	3.130	159,918.00	873,145.00			45,832.00		39,792.00	37,869.00
Sec./Clerical/Tech.	3.140	308,984.00	2,393,683.00	58,843.00	98,270.00	69,354.00	216,471.00	149,872.00	107,275.00
3.300 Purchased Services									
Purchased Services	3.300	55,800.00	402,785.00	26,000.00	18,715.00	19,200.00	59,500.00	116,909.00	25,900.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	35,000.00	196,644.00	6,250.00	10,060.00	17,900.00	37,000.00	38,869.00	11,000.00
3.500 Travel									
Travel	3.500	14,000.00	53,500.00	5,000.00	3,500.00	5,330.00	5,000.00	5,000.00	9,000.00
3.900 Board Expense									
Board Expenses	3.900	8,500.00	98,046.00	4,000.00	7,500.00	7,630.00	27,000.00	20,000.00	10,000.00
3.000 Series Sub-Total		785,607.00	4,636,241.00	140,987.00	315,622.00	248,021.00	493,120.00	525,133.00	316,617.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	31,605.00	732,996.00		46,604.00		27,000.00	29,131.00	53,978.00
Maintenance Personnel	4.120	278,740.00	4,807,993.00	18,755.00	61,237.00	110,137.00	265,740.00	90,790.00	121,211.00
Custodians	4.130	815,295.00	6,572,768.00	28,671.00	309,607.00	263,269.00	402,379.00	355,465.00	285,346.00
Sec./Clerical/Other	4.140	77,808.00	1,603,843.00				20,761.00	45,144.00	17,074.00
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311	38,282.00	42,725.00						
Heat for Bldg.-Natural Gas	4.312	168,000.00	2,523,000.00	21,500.00	102,672.00	114,250.00	152,096.00	115,009.00	139,000.00
Heat for Bldg.-Prop./Butane	4.313	9,000.00	11,122.00		2,807.00				
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	93,168.00	1,221,584.00		34,305.00	30,000.00	80,000.00	14,202.00	71,000.00
Electricity	4.330	552,997.00	7,531,000.00	52,528.00	207,925.00	170,000.00	304,797.00	288,693.00	247,000.00
Telephone & Telegraph	4.340	74,325.00	988,000.00	10,543.00	35,013.00	30,500.00	71,200.00	66,331.00	39,000.00
Other Purchased Services	4.390	203,658.00	2,924,579.00	40,000.00	4,000.00	26,225.00	225,000.00	84,167.00	104,000.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	213,152.00	2,257,193.00	26,470.00	36,000.00	29,420.00	153,114.00	109,640.00	36,000.00
4.500 Travel									
Travel	4.500	500.00	16,000.00	130.00	1,250.00	500.00	8,500.00	1,000.00	950.00
4.000 Series Sub-Total		2,556,530.00	31,232,803.00	198,597.00	841,420.00	774,301.00	1,710,587.00	1,199,572.00	1,114,559.00

FINAL APPROVED BUDGET 1990 - 1991

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1990 - 1991 BUDGETED MEMBERSHIP		7,350.00	85,317.00	555.00	3,421.00	2,782.00	4,074.00	3,020.00	3,471.50
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	1,095,051.00	14,941,639.00	85,259.00	509,261.00	430,430.00	591,555.00	530,893.00	541,154.00
Social Security	5.220	1,082,255.00	15,322,239.00	85,817.00	516,302.00	425,262.00	582,983.00	540,047.00	540,355.00
Group Insurance	5.230	1,181,635.00	15,655,989.00	134,436.00	557,280.00	408,540.00	620,809.00	538,784.00	501,204.00
Workmen's Compensation	5.240	179,137.00		15,769.00	34,862.00	44,000.00	119,809.00	117,142.00	37,018.00
Unemployment Insurance	5.250	13,560.00	212,160.00	2,013.00	250.00	9,000.00	6,000.00	21,179.00	4,045.00
Other Employee Benefits	5.290	12,000.00	142,415.00						
5.300 Purchased Services									
Insurance	5.310	270,613.00	1,240,729.00	45,972.00	140,138.00	61,000.00	197,243.00	141,515.00	95,059.00
Rent	5.320	24,177.00	12,200.00			5,400.00	12,000.00	4,000.00	
5.000 Series Sub-Total		3,858,428.00	47,527,371.00	369,266.00	1,758,093.00	1,383,632.00	2,130,399.00	1,893,560.00	1,718,835.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		20,625,329.00	284,591,944.00	1,781,936.00	9,422,186.00	7,908,367.00	12,034,565.00	10,204,065.00	10,275,860.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100								
6.200 Employee Benefits									
Employee Benefits	6.200								
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410								
Non-Food	6.420								
6.500 Travel									
Travel	6.500								
6.000 Series Sub-Total									
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	113,505.00	682,888.00	25,779.00	87,741.00	91,381.00	66,388.00	52,748.00	123,908.00
Employee Benefits	7.200	18,445.00	118,887.00	4,387.00	13,380.00	13,936.00	12,271.00	8,044.00	18,744.00
Other Athletic Expense	7.900	70,070.00	878,204.00	20,000.00	80,375.00	25,115.00	31,000.00	56,622.00	56,850.00
Other Activity Salaries	7.910	22,716.00	518,318.00	6,092.00	41,014.00	28,977.00	16,000.00	13,692.00	20,740.00
Employee Benefits	7.920	3,692.00	102,450.00	1,159.00	5,506.00	4,419.00	2,200.00	4,375.00	3,163.00
Other Activity Expense	7.990	44,889.00	41,250.00	6,000.00	33,113.00	20,945.00	31,790.00	1,000.00	6,595.00
7.000 Series Sub-Total		273,317.00	2,341,997.00	63,417.00	261,129.00	184,773.00	159,649.00	136,481.00	230,000.00

FINAL APPROVED BUDGET 1990 - 1991

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1990 - 1991 BUDGETED MEMBERSHIP		7,350.00	85,317.00	555.00	3,421.00	2,782.00	4,074.00	3,020.00	3,471.50
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110	11,933.00							
Recreation	8.120					13,250.00	30,000.00		25,000.00
Summer Sch./After Sch.	8.130	24,048.00	701,357.00		35,216.00	9,400.00	15,000.00		28,000.00
8.200 Employee Benefits									
Employee Benefits	8.200	6,540.00	113,971.00		3,750.00	2,388.00	2,000.00		6,800.00
8.300 Purchased Services									
Purchased Services	8.300		23,000.00			420.00			
8.400 Supplies & Materials									
Supplies & Matls.	8.400	1,000.00	31,600.00			320.00	7,000.00		
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total		43,521.00	869,928.00		38,966.00	25,778.00	54,000.00		59,800.00
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110	4,686.00	139,721.00		2,540.00	25,169.00	46,926.00	37,937.00	44,219.00
Bus Drivers	9.120					166,689.00	246,960.00	217,652.00	204,476.00
Mechanics & Garage Emp.	9.130					56,118.00	119,856.00	40,679.00	82,189.00
Sec./Clerical/Other	9.140		30,909.00	3,951.00		26,054.00	45,203.00	35,491.00	44,683.00
9.200 Employee Benefits									
Education Retirement	9.210	2,607.00	19,991.00	4,760.00	1,300.00	20,871.00	35,367.00	21,504.00	32,299.00
Social Security	9.220	2,625.00	12,124.00	2,834.00	1,300.00	21,110.00	34,980.00	25,380.00	28,731.00
Group Insurance	9.230	7,100.00	10,515.00	13,289.00	400.00	64,225.00	90,000.00	45,912.00	40,000.00
Workmen's Compensation	9.240	2,766.00	1,752.00	926.00	1,695.00	18,661.00	21,000.00	46,820.00	26,789.00
Unemployment Insurance	9.250	39.00	162.00		10.00	1,064.00	1,500.00	996.00	545.00
Other Employee Benefits	9.290		797.00			2,000.00			
9.300 Purchased Services									
Public Carriers	9.310		1,200.00						
Private Operators	9.320	1,104,202.00	11,252,769.00	343,955.00	705,547.00	23,345.00	8,812.00	920.00	66,896.00
Mtnce. by Private garage	9.330		900.00			2,000.00	7,500.00	12,500.00	10,000.00
Rent	9.340		3,400.00						
Insurance	9.380	15,525.00	308,667.00	6,545.00	27,130.00	21,776.00	76,452.00	13,139.00	61,065.00
Other Purchased Services	9.390	13,962.00	150,690.00	3,467.00	8,878.00	8,909.00	15,000.00	17,307.00	14,666.00
9.400 Supplies & Materials									
Fuel	9.410		3,000.00			37,803.00	112,000.00	54,825.00	55,000.00
Oil, Grease, Gear Lub.	9.420					3,000.00	4,600.00	2,500.00	2,000.00
Tires & Tubes	9.430					8,000.00	16,000.00	11,367.00	2,000.00
Repair Parts & Supplies	9.440					37,257.00	69,000.00	52,783.00	27,913.00
Other Supplies & Matls.	9.490		2,400.00		280.00	5,000.00	7,000.00	500.00	2,000.00
9.500 Travel									
Travel	9.500		3,000.00		200.00	1,000.00	2,500.00	250.00	2,000.00
9.700 Equipment									
Equipment	9.700		1,200.00				35,000.00		3,000.00
9.900 Other									
Garage Operations	9.900						60,000.00	12,867.00	13,000.00
9.000 Series Sub-Total		1,153,512.00	11,943,197.00	379,727.00	749,280.00	550,051.00	1,055,656.00	651,329.00	763,471.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Alamogordo 7,350.00	Albuquerque 85,317.00	Animas 555.00	Artesia 3,421.00	Aztec 2,782.00	Belen 4,074.00	Bernalillo 3,020.00	Bloomfield 3,471.50
10.000 CAPIAL OUTLAY									
Land	10.711								
Building	10.712	25,000.00			64,000.00			2,000.00	
Equipment	10.713	272,470.00	1,024,442.00	24,337.00	339,672.00	117,945.00	159,737.00	27,053.00	130,000.00
Equipment (under $500)	10.714	82,654.00		8,930.00	9,281.00		91,441.00	4,000.00	
10.000 Series Sub-Total		380,124.00	1,024,442.00	33,267.00	412,953.00	117,945.00	251,178.00	33,053.00	130,000.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910	62,835.00				13,281.00			
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914		208,327.00						
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916		782.00						
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920		88,515.00						
RCC 94-142	11.921		40,567.00				30,000.00		170,859.00
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924		2,806.00						
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926		2,400.00						
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	1,038.00	15,801.00	410.00	1,427.00	662.00	608.00	289.00	1,015.00
Substance Abuse Ed.	11.938		1,476.00						
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941		30,000.00					3,000.00	
Crosswalk Patrol Guards	11.942				960.00				
Retiree Insurance	11.953								
Workmen's Compensation	11.954		1,929,273.00						
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959			5,106.00					
Television - Radio	11.981		187,000.00						
ECIA Chapter I Evaluation	11.982		205,130.00						
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 - 1991

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1990 - 1991 BUDGETED MEMBERSHIP		7,350.00	85,317.00	555.00	3,421.00	2,782.00	4,074.00	3,020.00	3,471.50
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991		27,530.00						
Federal Indirect	11.999								
			21.00						
11.000 Series Sub-Total		63,873.00	2,739,628.00	5,516.00	2,387.00	13,943.00	30,608.00	3,289.00	171,874.00
TOTAL 1.000-11.000		22,539,676.00	303,511,136.00	2,263,863.00	10,886,901.00	8,800,857.00	13,585,656.00	11,028,217.00	11,631,005.00
		1.21%	0.36%	1.46%	1.59%	0.90%	0.90%	1.22%	1.82%
12.000 OPER. EMERGENCY	12.000	250,000.00	1,034,564.00	26,095.00	150,000.00	71,401.00	108,713.00	124,793.00	187,026.00
TOTAL OPERATIONAL		22,789,676.00	304,545,700.00	2,289,958.00	11,036,901.00	8,872,258.00	13,694,369.00	11,153,010.00	11,818,031.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910			10,059.00				65,673.00	
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	568,597.00		148,794.00		1,088,189.00	1,201,945.00	761,779.00	1,425,202.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	2,347,812.00		58,411.00			1,161,850.00	1,889,907.00	3,000,011.00
Critical Capital Outlay	15.720						86,945.00		
Sp.Bldg.-Local( )	15.730	12,553.00	5,336,202.00				373,558.00	750.00	
Sp.Bldg.-State( )	15.740		237,500.00						
Sp.Bldg.-Fed. ( )	15.750		2,759.00					34,282.00	
Capital Imprvts. HB 33	15.760		39,512,499.00		1,395,681.00				
15.000 Series Sub-Total		2,360,365.00	45,088,960.00	58,411.00	1,395,681.00		1,622,353.00	1,924,939.00	3,000,011.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	910,360.00		157,363.00	879,874.00	399,588.00	727,747.00	424,990.00	608,579.00

FINAL APPROVED BUDGET 1990 - 1991

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1990 - 1991 BUDGETED MEMBERSHIP		7,350.00	85,317.00	555.00	3,421.00	2,782.00	4,074.00	3,020.00	3,471.50
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	909,639.00	8,445,973.00	17,908.00	361,808.00	252,995.00	421,189.00	714,104.00	405,755.00
ESEA Chapter I Migrant	17.911		159,275.00		30,000.00				
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	179,508.00	3,107,513.00		505,630.00			101,416.00	762,524.00
ESEA Chapter I Capital	17.914		67,958.00						
ESEA Chapter II Block Grant	17.915	49,459.00	514,273.00	11,656.00	24,779.00	10,183.00	23,599.00	29,347.00	11,943.00
ESEA Even Start	17.916		148,885.00						
ESEA Title VI! Biling.	17.917		208,448.00						259,057.00
Drug Free Direct Pers. Trng	17.918		28,010.00						
Homeless Childhood Ed.	17.919		24,407.00						
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921		21,835.00						
OSHA EAP Drug Free Wk./Pl.	17.922		41,423.00						
Adult Basic Education	17.929								
Indian Ed. Title V	17.934		238,012.00					15,935.00	137,539.00
JTPA	17.936		411,060.00						
Women's Ea. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940		75,441.00						
B.I.A. P. L. 93-638	17.945		215,383.00						
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969		61,393.00						
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971					1,038.00			33,819.00
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975	192,082.00	214,308.00					57,022.00	13,019.00
NSF Pres. Teaching Award	17.979		6,427.00						
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	18,412.00	161,068.00		6,301.00	4,852.00	7,543.00	9,016.00	6,630.00
Drug Free Sch & Comm 1986	17.988	53,738.00	573,352.00	2,618.00	39,539.00	17,366.00	27,423.00	30,421.00	23,556.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991	11,912.00	288,111.00		47,732.00		8,040.00	8,864.00	40,689.00
E. H. A. Transition Model	17.992		40,020.00						
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995		45,361.00					388,999.00	158,823.00
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923								
ESEA Ch I. Prog. Improv.	17.925		58,161.00			700.00	1,000.00	1,000.00	
17.000 Series Sub-Total		1,414,750.00	15,156,097.00	32,182.00	1,015,789.00	287,134.00	488,794.00	1,356,124.00	1,853,354.00

FINAL APPROVED BUDGET 1990 - 1991

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo	Bloomfield
1990 - 1991 BUDGETED MEMBERSHIP		7,350.00	85,317.00	555.00	3,421.00	2,782.00	4,074.00	3,020.00	3,471.50
18.000 CAFETERIA									
Cafeteria	18.900	1,270,358.00	15,146,185.00	94,785.00	512,917.00	513,655.00	619,041.00	563,652.00	590,217.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	164,145.00	458,534.00	43,839.00	78,757.00	45,989.00	20,214.00	49,750.00	55,375.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900						78,483.00		
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		3,759,613.00	30,760,816.00	328,169.00	2,487,337.00	1,246,366.00	1,934,279.00	2,394,516.00	3,107,525.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		29,478,251.00	380,395,476.00	2,835,391.00	14,919,919.00	11,206,813.00	18,452,946.00	16,299,917.00	19,350,769.00

FINAL APPROVED BUDGET 1990 - 1991

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1990 - 1991 BUDGETED MEMBERSHIP		468.00	6,688.00	248.50	6,542.00	536.50	413.50	723.00	386.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	709,220.00	7,107,157.00	380,562.00	7,844,204.00	704,561.00	712,604.00	1,118,094.00	630,681.00
Teachers - Sp. Ed.	1.145	57,838.00	1,350,848.00	42,056.00	1,201,154.00	76,453.00	86,564.00	182,950.00	55,602.00
Teachers - E.C.E.	1.149	27,833.00	311,531.00	29,425.00	334,321.00	29,928.00	27,554.00	84,923.00	29,925.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181		183,352.00	19,114.00	95,627.00	45,403.00	27,068.00	5,659.00	21,800.00
Instr. Assts. - Sp. Ed.	1.185	19,725.00	139,533.00	9,557.00	148,122.00		7,614.00	7,473.00	12,711.00
Instr. Assts.- E.C.E.	1.189		109,331.00				7,614.00	3,460.00	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	5,120.00	73,220.00	4,000.00	95,000.00	7,000.00	4,100.00	6,000.00	3,000.00
Sub-Teachers - Other Leave	1.192	4,000.00	49,435.00	4,000.00	35,000.00	4,000.00	2,500.00	3,500.00	2,600.00
1.300 Purchased Services									
Purchased Services	1.300		47,050.00		66,000.00	3,900.00	4,500.00		2,000.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	13,361.00	197,236.00	7,993.00	196,733.00	16,376.00	14,055.00	23,734.00	12,209.00
State Instr. Matl. Cash 20%	1.420	3,304.00	68,259.00	1,847.00	56,789.00	4,510.00	4,183.00	7,979.00	7,729.00
Other Textbooks	1.430		26,000.00	2,000.00		4,600.00	4,000.00		
Other Supplies & Matls.	1.490	17,200.00	121,837.00	18,000.00	298,222.00	13,880.00	28,367.00	35,000.00	20,700.00
1.500 Instructional Travel									
Travel	1.500	1,200.00	20,000.00	2,500.00	14,125.00	2,000.00	4,181.00	4,000.00	2,400.00
1.000 Series Sub-Total		858,801.00	9,804,789.00	521,054.00	10,385,297.00	912,611.00	934,904.00	1,482,772.00	801,357.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	88,308.00	685,282.00	39,934.00	762,490.00	74,465.00	59,094.00	133,470.00	74,800.00
Coords./Sub. Matter Spec.	2.120		83,696.00		78,323.00				
Librarian Media Spec.	2.130	26,921.00	108,856.00		169,774.00	43,495.00		66,808.00	12,951.00
Guidance	2.140	36,707.00	222,672.00	34,428.00	247,830.00	27,286.00	28,756.00	40,585.00	12,950.00
Special Ed. Supp. Pers.	2.150	22,813.00	162,290.00		462,995.00				
Registered Nurses	2.160		122,408.00		183,441.00	21,694.00	20,171.00	18,514.00	
Other Prof./Tech. Pers.	2.170		76,204.00		42,770.00				
Secretarial/Clerical	2.180	29,872.00	352,591.00	19,749.00	378,034.00	53,184.00	35,795.00	40,650.00	20,178.00
Instr. Support Aides	2.190	4,179.00	183,610.00	15,196.00		30,639.00	28,032.00	7,153.00	17,238.00
2.300 Purchased Services									
Purchased Services	2.300	45,305.00	131,505.00	61,098.00	74,600.00	82,000.00	106,887.00	155,000.00	30,000.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	3,200.00	50,597.00	5,250.00	70,440.00	3,980.00	6,624.00	8,000.00	5,500.00
Other Supplies & Matls.	2.490	6,500.00	104,622.00	4,500.00	50,465.00	6,500.00	16,000.00	14,000.00	4,860.00
2.500 Travel									
Travel	2.500	600.00	16,000.00	1,500.00	21,000.00	6,000.00	5,500.00	4,000.00	2,000.00
2.000 Series Sub-Total		264,405.00	2,300,333.00	181,655.00	2,542,162.00	349,243.00	306,859.00	488,180.00	180,477.00

FINAL APPROVED BUDGET 1990 - 1991

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1990 - 1991 BUDGETED MEMBERSHIP		468.00	6,688.00	248.50	6,542.00	536.50	413.50	723.00	386.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	51,597.00	60,868.00	45,342.00	68,510.00	44,875.00	50,986.00	51,679.00	48,500.00
Admin. Associates	3.120		98,120.00		161,050.00	44,128.00			
Admin. Aides	3.130		81,585.00	21,416.00	40,354.00	17,480.00			
Sec./Clerical/Tech.	3.140	50,583.00	112,309.00	23,014.00	178,441.00	56,220.00	42,721.00	60,095.00	45,143.00
3.300 Purchased Services									
Purchased Services	3.300	13,500.00	42,960.00	11,500.00	60,000.00	28,500.00	12,500.00	8,500.00	4,000.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	4,000.00	47,750.00	4,000.00	35,000.00	10,580.00	1,500.00	16,000.00	3,420.00
3.500 Travel									
Travel	3.500	1,500.00	15,000.00	2,150.00	15,000.00	6,500.00	3,000.00	3,000.00	2,000.00
3.900 Board Expense									
Board Expenses	3.900	2,000.00	76,345.00	1,500.00	17,500.00	9,000.00	7,000.00	5,000.00	1,600.00
3.000 Series Sub-Total		123,180.00	534,937.00	108,922.00	575,855.00	217,283.00	117,707.00	144,274.00	104,663.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	24,895.00	20,738.00		36,959.00			28,911.00	21,429.00
Maintenance Personnel	4.120		302,933.00	25,022.00	232,645.00	11,751.00	16,470.00	18,000.00	32,520.00
Custodians	4.130	48,981.00	727,573.00	23,164.00	807,074.00	125,582.00	60,600.00	101,485.00	40,653.00
Sec./Clerical/Other	4.140		33,197.00		70,917.00				
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								
Heat for Bldg.-Natural Gas	4.312	28,000.00	190,142.00	17,125.00	305,000.00	13,500.00		55,000.00	
Heat for Bldg.-Prop./Butane	4.313				70,000.00	55,000.00	25,300.00	5,000.00	53,571.00
Heat for Bldg.-Other	4.314						13,000.00		
Water and Sewage	4.320	12,500.00	88,183.00	4,013.00	170,000.00	7,000.00	9,700.00	14,000.00	6,500.00
Electricity	4.330	33,300.00	444,709.00	40,660.00	700,000.00	72,000.00	50,277.00	50,000.00	73,000.00
Telephone & Telegraph	4.340	8,500.00	50,821.00	6,905.00	80,000.00	18,000.00	10,000.00	12,000.00	7,400.00
Other Purchased Services	4.390	14,900.00	297,518.00	15,000.00	193,155.00	37,560.00	5,514.00	1,000.00	15,000.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	16,000.00	173,259.00	17,000.00	193,155.00	20,990.00	4,582.00	12,000.00	20,000.00
4.500 Travel									
Travel	4.500	100.00	2,417.00		30,000.00	2,000.00	200.00	2,000.00	
4.000 Series Sub-Total		187,176.00	2,331,490.00	148,789.00	2,888,905.00	363,383.00	195,643.00	299,396.00	270,073.00

FINAL APPROVED BUDGET 1990 - 1991

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1990 - 1991 BUDGETED MEMBERSHIP		468.00	6,688.00	248.50	6,542.00	536.50	413.50	723.00	386.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	91,667.00	969,710.00	57,215.00	1,036,510.00	106,944.00	92,000.00	149,714.00	84,299.00
Social Security	5.220	90,378.00	956,089.00	57,690.00	1,043,330.00	107,647.00	92,500.00	150,698.00	85,304.00
Group Insurance	5.230	91,492.00	1,002,020.00	62,120.00	938,276.00	183,421.00	107,583.00	207,743.00	73,549.00
Workmen's Compensation	5.240	13,510.00	207,643.00	8,227.00	76,500.00	13,553.00	10,161.00	10,053.00	8,700.00
Unemployment Insurance	5.250	1,358.00	8,220.00	1,950.00	15,000.00	27,370.00	2,600.00	1,983.00	700.00
Other Employee Benefits	5.290		300.00						
5.300 Purchased Services									
Insurance	5.310	26,228.00	220,800.00	21,724.00	200,000.00	40,835.00	22,351.00	65,000.00	37,000.00
Rent	5.320	500.00	49,419.00			150.00			
5.000 Series Sub-Total		315,133.00	3,414,201.00	208,926.00	3,309,616.00	479,920.00	327,195.00	585,191.00	289,552.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		1,748,695.00	18,385,750.00	1,169,346.00	19,701,835.00	2,322,440.00	1,882,308.00	2,999,813.00	1,646,122.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100						9,160.00		
6.200 Employee Benefits									
Employee Benefits	6.200						3,860.00	5,000.00	
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410	3,300.00		8,000.00				6,000.00	
Non-Food	6.420			1,000.00		4,500.00		4,000.00	
6.500 Travel									
Travel	6.500								
6.000 Series Sub-Total		3,300.00		9,000.00		4,500.00	13,020.00	15,000.00	
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	17,750.00	158,724.00	16,300.00	219,838.00	17,300.00	8,200.00	21,050.00	30,100.00
Employee Benefits	7.200	2,707.00	34,919.00	2,334.00	33,525.00	2,811.00	1,325.00	3,422.00	4,591.00
Other Athletic Expense	7.900	27,000.00	73,789.00	10,000.00	108,000.00	2,000.00	36,000.00	18,800.00	16,000.00
Other Activity Salaries	7.910	6,400.00	54,904.00	550.00	62,729.00	6,400.00	2,000.00	4,900.00	2,000.00
Employee Benefits	7.920	976.00	12,079.00	105.00	9,566.00	1,040.00	325.00	797.00	305.00
Other Activity Expense	7.990	13,000.00	27,193.00	5,000.00	25,000.00	5,900.00	8,150.00	12,000.00	2,500.00
7.000 Series Sub-Total		67,833.00	361,608.00	34,289.00	458,658.00	35,451.00	56,000.00	60,969.00	55,496.00

FINAL APPROVED BUDGET 1990 - 1991

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1990 - 1991 BUDGETED MEMBERSHIP		468.00	6,688.00	248.50	6,542.00	536.50	413.50	723.00	386.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120			350.00			1,320.00		
Summer Sch./After Sch.	8.130		45,184.00	500.00			5,872.00		2,400.00
8.200 Employee Benefits									
Employee Benefits	8.200		9,940.00	100.00			1,375.00		
8.300 Purchased Services									
Purchased Services	8.300		6,687.00	5,000.00			500.00		
8.400 Supplies & Materials									
Supplies & Matls.	8.400		2,138.00	1,700.00					
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			63,949.00	7,650.00			9,067.00		2,400.00
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110				44,310.00	14,406.00			
Bus Drivers	9.120				453,587.00	52,648.00		3,641.00	
Mechanics & Garage Emp.	9.130				231,341.00	6,327.00			
Sec./Clerical/Other	9.140	2,424.00	34,441.00		81,208.00	7,231.00	3,063.00		
9.200 Employee Benefits									
Education Retirement	9.210	185.00	5,678.00	5,665.00	60,776.00	9,041.00	233.00	14,273.00	6,107.00
Social Security	9.220	186.00	2,199.00	5,702.00	61,176.00	8,042.00	235.00	12,873.00	2,987.00
Group Insurance	9.230		12,495.00	5,773.00	63,975.00	27,857.00		38,788.00	8,521.00
Workmen's Compensation	9.240		2,733.00	2,280.00	21,550.00	3,508.00	855.00	11,207.00	3,160.00
Unemployment Insurance	9.250		100.00	160.00	1,950.00	4,830.00			
Other Employee Benefits	9.290		10.00						
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	273,775.00	1,085,502.00	127,192.00	12,798.00	52,594.00	176,063.00	556,614.00	132,778.00
Mtnce. by Private garage	9.330				5,500.00	11,200.00			
Rent	9.340								
Insurance	9.380	3,227.00	32,789.00	1,719.00	57,339.00	6,338.00	5,053.00	4,246.00	1,395.00
Other Purchased Services	9.390	2,782.00	13,950.00	1,183.00	30,302.00	4,556.00	2,622.00	10,344.00	2,296.00
9.400 Supplies & Materials									
Fuel	9.410				110,000.00	17,935.00		182.00	
Oil, Grease, Gear Lub.	9.420				6,000.00	1,500.00			
Tires & Tubes	9.430				35,000.00	5,000.00			
Repair Parts & Supplies	9.440				149,500.00	7,021.00		1,272.00	
Other Supplies & Matls.	9.490				7,500.00	1,000.00			
9.500 Travel									
Travel	9.500				2,650.00	1,500.00			
9.700 Equipment									
Equipment	9.700				290,735.00	27,894.00			
9.900 Other									
Garage Operations	9.900				13,500.00				
9.000 Series Sub-Total		282,579.00	1,189,897.00	149,674.00	1,740,697.00	270,428.00	188,124.00	653,440.00	157,244.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Capitan 468.00	Carlsbad 6,688.00	Carrizozo 248.50	Central Cons. 6,542.00	Chama 536.50	Cimarron 413.50	Clayton 723.00	Cloudcroft 386.00
10.000 CAPIAL OUTLAY									
Land	10.711								
Building	10.712		281,000.00				24,250.00		
Equipment	10.713	52,447.00	94,000.00	5,000.00	200,000.00	58,133.00	7,159.00	27,000.00	100,000.00
Equipment (under $500)	10.714		10,000.00			10,000.00			75,837.00
10.000 Series Sub-Total		52,447.00	385,000.00	5,000.00	200,000.00	68,133.00	31,409.00	27,000.00	175,837.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921						13,266.00	33,942.00	
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	205.00	1,879.00	45.00	3,757.00	150.00	510.00	252.00	151.00
Substance Abuse Ed.	11.938		35,000.00						
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 - 1991

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1990 - 1991 BUDGETED MEMBERSHIP		468.00	6,688.00	248.50	6,542.00	536.50	413.50	723.00	386.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		205.00	36,879.00	45.00	3,757.00	150.00	13,776.00	34,194.00	151.00
TOTAL 1.000-11.000		2,155,059.00	20,423,083.00	1,375,004.00	22,104,947.00	2,701,102.00	2,193,704.00	3,790,416.00	2,037,250.00
		1.66%	3.07%	3.05%	0.46%	2.15%	4.89%	3.09%	3.04%
12.000 OPER. EMERGENCY	12.000	29,030.00	564,880.00	35,621.00	91,334.00	50,000.00	91,990.00	92,675.00	50,022.00
TOTAL OPERATIONAL		2,184,089.00	20,987,963.00	1,410,625.00	22,196,281.00	2,751,102.00	2,285,694.00	3,883,091.00	2,087,272.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910				418,273.00	45,494.00			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	245,154.00		64,147.00	5,734,605.00	211,524.00	546,063.00	62,146.00	256,983.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	848.00		64.00	14,764,612.00	69,673.00	63,035.00		19,993.00
Critical Capital Outlay	15.720					23,531.00			
Sp.Bldg.-Local( )	15.730								
Sp.Bldg.-State( )	15.740								
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		848.00		64.00	14,764,612.00	93,204.00	63,035.00		19,993.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	162,906.00	1,510,022.00	52,560.00	2,626,015.00	190,027.00	397,099.00	142,434.00	115,601.00

FINAL APPROVED BUDGET 1990 - 1991

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1990 - 1991 BUDGETED MEMBERSHIP		468.00	6,688.00	248.50	6,542.00	536.50	413.50	723.00	386.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909	2,988.00							
ESEA Chapter I Basic	17.910	95,756.00	747,586.00	81,490.00	1,994,438.00	146,387.00	51,207.00	157,007.00	6,959.00
ESEA Chapter I Migrant	17.911		89,068.00						
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	80,248.00	180,596.00	28,016.00			62,485.00	86,464.00	33,888.00
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	11,157.00	39,086.00	10,910.00	21,737.00	24,193.00	13,754.00	18,407.00	10,512.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917					11,762.00			
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934				33,955.00				
JTPA	17.936		567.00						
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961		390,123.00						
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971				75,088.00				
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975				329,254.00				
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985		13,261.00		21,956.00	9,416.00	751.00	1,875.00	481.00
Drug Free Scn & Comm 1986	17.988	10,095.00	44,865.00	8,913.00	75,359.00		7,452.00	6,477.00	7,589.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991	5,869.00	12,527.00	1,436.00			4,126.00	8,578.00	1,795.00
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995				2,229,126.00				
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923								
ESEA Ch I. Prog. Improv.	17.925					26,500.00	2,536.00	450.00	
17.000 Series Sub-Total		206,113.00	1,517,679.00	130,765.00	4,780,913.00	218,258.00	142,311.00	279,258.00	61,224.00

FINAL APPROVED BUDGET 1990 - 1991

		Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron	Clayton	Cloudcroft
1990 - 1991 BUDGETED MEMBERSHIP		468.00	6,688.00	248.50	6,542.00	536.50	413.50	723.00	386.00
18.000 CAFETERIA									
Cafeteria	18.900	80,255.00	1,685,103.00	46,886.00	1,501,092.00	136,164.00	69,191.00	134,154.00	54,042.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	13,270.00	90,957.00	14,929.00	138,227.00	35,877.00	18,664.00	41,950.00	29,449.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		462,544.00	4,803,761.00	245,140.00	9,046,247.00	580,326.00	627,265.00	597,796.00	260,316.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		2,892,635.00	25,791,724.00	1,719,976.00	52,160,018.00	3,681,650.00	3,522,057.00	4,543,033.00	2,624,564.00

FINAL APPROVED BUDGET 1990 - 1991

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1990 - 1991 BUDGETED MEMBERSHIP		8,052.00	1,957.00	100.50	623.00	4,191.00	143.50	873.00	163.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	9,813,431.00	2,260,083.00	178,021.00	926,926.00	5,007,389.00	285,749.00	1,235,978.00	348,667.00
Teachers - Sp. Ed.	1.145	1,150,604.00	385,577.00	21,610.00	154,151.00	715,046.00	19,006.00	219,350.00	22,665.00
Teachers - E.C.E.	1.149	551,501.00	98,171.00	12,395.00	30,367.00	256,458.00	13,684.00	56,000.00	11,333.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	214,052.00	58,487.00	11,996.00	20,542.00	137,565.00	2,160.00	9,205.00	1,200.00
Instr. Assts. - Sp. Ed.	1.185	101,221.00	41,869.00	6,825.00	10,404.00	123,581.00	7,328.00	30,890.00	
Instr. Assts.- E.C.E.	1.189	134,024.00	24,295.00		6,500.00	57,972.00		11,555.00	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	90,000.00	27,000.00	4,275.00	8,000.00	52,524.00	2,500.00	7,000.00	2,400.00
Sub-Teachers - Other Leave	1.192	33,000.00	12,000.00	1,025.00	1,000.00	38,000.00	2,230.00	7,000.00	800.00
1.300 Purchased Services									
Purchased Services	1.300	3,300.00	22,130.00	17,129.00	4,500.00	2,018.00		45,000.00	1,400.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	254,306.00	59,516.00	3,645.00	18,851.00	125,985.00	4,275.00	27,789.00	5,383.00
State Instr. Matl. Cash 20%	1.420	80,173.00	16,124.00	706.00	5,059.00	43,096.00	1,061.00	10,042.00	1,170.00
Other Textbooks	1.430			3,000.00		11,145.00	1,000.00	20,000.00	4,000.00
Other Supplies & Matls.	1.490	221,808.00	75,000.00	5,700.00	53,000.00	167,044.00	8,500.00	70,000.00	9,000.00
1.500 Instructional Travel									
Travel	1.500	6,000.00	8,000.00	550.00	2,500.00	5,253.00	2,145.00	4,000.00	4,000.00
1.000 Series Sub-Total		12,653,420.00	3,088,252.00	266,877.00	1,241,800.00	6,743,076.00	349,638.00	1,753,809.00	412,018.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	865,481.00	281,139.00		79,413.00	502,598.00		85,844.00	15,074.00
Coords./Sub. Matter Spec.	2.120		15,797.00		31,200.00			27,720.00	
Librarian Media Spec.	2.130	154,841.00	56,445.00		25,923.00	59,846.00		33,000.00	15,573.00
Guidance	2.140	246,297.00	100,922.00		51,440.00	171,056.00	12,566.00	59,000.00	
Special Ed. Supp. Pers.	2.150	425,563.00	69,519.00			70,738.00		45,880.00	
Registered Nurses	2.160	131,476.00	43,772.00			73,432.00	3,997.00	26,300.00	4,143.00
Other Prof./Tech. Pers.	2.170	170,049.00	2,295.00						
Secretarial/Clerical	2.180	290,426.00	146,853.00		79,300.00	227,772.00	13,976.00	62,221.00	20,730.00
Instr. Support Aides	2.190	169,574.00	37,570.00	2,940.00	10,125.00	102,467.00	7,786.00	22,110.00	
2.300 Purchased Services									
Purchased Services	2.300	68,607.00	85,000.00	22,500.00	146,000.00	74,379.00	46,150.00	26,044.00	12,500.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	112,348.00	27,000.00	500.00	5,000.00	22,429.00	1,500.00	13,000.00	2,000.00
Other Supplies & Matls.	2.490	34,000.00	30,000.00	750.00	7,500.00	69,415.00	995.00	17,000.00	2,000.00
2.500 Travel									
Travel	2.500	4,000.00	6,500.00		3,500.00	3,589.00	800.00	3,000.00	
2.000 Series Sub-Total		2,672,662.00	902,812.00	26,690.00	439,401.00	1,377,721.00	87,770.00	421,119.00	72,020.00

FINAL APPROVED BUDGET 1990 - 1991

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1990 - 1991 BUDGETED MEMBERSHIP		8,052.00	1,957.00	100.50	623.00	4,191.00	143.50	873.00	163.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	63,806.00	53,973.00	39,041.00	48,576.00	54,600.00	33,000.00	52,000.00	43,500.00
Admin. Associates	3.120	149,736.00	48,043.00			147,678.00			
Admin. Aides	3.130	86,241.00	124,384.00	19,418.00	32,484.00	31,651.00	17,700.00		
Sec./Clerical/Tech.	3.140	210,652.00	11,085.00		23,875.00	123,516.00		47,253.00	10,998.00
3.300 Purchased Services									
Purchased Services	3.300	40,000.00	23,000.00	5,000.00	14,500.00	49,361.00	5,000.00	10,000.00	3,400.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	40,000.00	15,000.00	1,750.00	7,500.00	13,909.00	3,000.00	5,000.00	2,500.00
3.500 Travel									
Travel	3.500	10,000.00	7,000.00	1,400.00	5,500.00	2,619.00	1,560.00	3,000.00	1,700.00
3.900 Board Expense									
Board Expenses	3.900	10,000.00	12,000.00	1,000.00	7,000.00	8,559.00	1,000.00	4,000.00	2,000.00
3.000 Series Sub-Total		610,435.00	294,485.00	67,609.00	139,435.00	431,893.00	61,260.00	121,253.00	64,098.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	68,702.00	26,460.00		23,192.00	31,651.00	17,143.00	25,180.00	
Maintenance Personnel	4.120	372,998.00	109,412.00	18,124.00	19,765.00	162,324.00		22,580.00	18,171.00
Custodians	4.130	901,485.00	219,262.00	13,593.00	101,725.00	305,406.00	13,823.00	82,650.00	18,739.00
Sec./Clerical/Other	4.140	40,356.00							
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311	12,180.00							
Heat for Bldg.-Natural Gas	4.312	250,000.00	60,000.00	23,878.00	56,080.00	64,677.00		35,500.00	
Heat for Bldg.-Prop./Butane	4.313	900.00	10,000.00			6,085.00	17,880.00		21,500.00
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	120,000.00	33,922.00	5,000.00	15,084.00	29,795.00	1,608.00	14,000.00	3,960.00
Electricity	4.330	417,000.00	110,000.00	17,823.00	73,000.00	250,252.00	16,080.00	49,391.00	17,152.00
Telephone & Telegraph	4.340	50,000.00	18,000.00	3,767.00	18,000.00	44,885.00	4,157.00	18,000.00	3,550.00
Other Purchased Services	4.390	232,865.00	56,353.00	1,000.00	8,000.00	65,613.00	400.00	30,000.00	5,520.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	408,000.00	52,204.00	6,000.00	35,484.00	83,841.00	6,000.00	66,000.00	10,500.00
4.500 Travel									
Travel	4.500	749.00	1,200.00		2,000.00	200.00	497.00	800.00	
4.000 Series Sub-Total		2,875,235.00	696,813.00	89,185.00	352,330.00	1,044,729.00	77,588.00	344,101.00	99,092.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Clovis 8,052.00	Cobre Cons. 1,957.00	Corona 100.50	Cuba 623.00	Deming 4,191.00	Des Moines 143.50	Dexter 873.00	Dora 163.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	1,239,701.00	320,444.00	24,285.00	128,150.00	635,569.00	33,981.00	175,000.00	42,160.00
Social Security	5.220	1,265,696.00	322,551.00	24,444.00	128,850.00	595,800.00	34,616.00	180,000.00	42,424.00
Group Insurance	5.230	1,251,070.00	367,273.00	37,355.00	167,231.00	755,335.00	45,687.00	188,520.00	39,618.00
Workmen's Compensation	5.240	171,615.00	41,801.00	10,598.00	15,507.00	70,514.00	3,995.00	20,600.00	6,500.00
Unemployment Insurance	5.250	7,870.00	2,000.00	2,94[illegible]0	3,500.00	5,016.00	3,067.00	1,700.00	100.00
Other Employee Benefits	5.290				600.00	22,000.00		23,000.00	
5.300 Purchased Services									
Insurance	5.310	295,571.00	88,066.00	10,898.00	49,294.00	148,044.00	16,291.00	40,000.00	27,751.00
Rent	5.320	2,000.00	5.00						
5.000 Series Sub-Total		4,233,523.00	1,142,140.00	110,520.00	493,132.00	2,232,278.00	137,637.00	628,820.00	158,553.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		23,045,275.00	6,124,502.00	560,881.00	2,666,098.00	11,829,697.00	713,893.00	3,269,102.00	805,781.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100							14,533.00	10,395.00
6.200 Employee Benefits									
Employee Benefits	6.200							3,633.00	4,980.00
6.300 Purchased Services									
Purchased Services	6.300								600.00
6.400 Supplies & Materials									
Food	6.410			3,300.00	5,000.00		6,000.00		
Non-Food	6.420			200.00					
6.500 Travel									
Travel	6.500								
6.000 Series Sub-Total				3,500.00	5,000.00		6,000.00	18,166.00	15,975.00
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	225,545.00	69,000.00	6,300.00	13,000.00	56,299.00	4,708.00	37,850.00	4,800.00
Employee Benefits	7.200	40,675.00	10,000.00		1,300.00	8,547.00	719.00	7,610.00	750.00
Other Athletic Expense	7.900	44,000.00	33,000.00	4,951.00	8,000.00	68,188.00	7,000.00	28,000.00	3,500.00
Other Activity Salaries	7.910	33,518.00	31,500.00	1,162.00	2,000.00	16,305.00		7,800.00	1,250.00
Employee Benefits	7.920	6,703.00	5,000.00		305.00	2,476.00		1,360.00	175.00
Other Activity Expense	7.990	7,000.00	8,000.00	750.00	4,500.00	27,812.00	3,842.00	13,000.00	1,250.00
7.000 Series Sub-Total		357,441.00	156,500.00	13,163.00	29,105.00	179,627.00	16,269.00	95,620.00	11,725.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Clovis 8,052.00	Cobre Cons. 1,957.00	Corona 100.50	Cuba 623.00	Deming 4,191.00	Des Moines 143.50	Dexter 873.00	Dora 163.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110					5,056.00			
Recreation	8.120				3,000.00				
Summer Sch./After Sch.	8.130	60,000.00	10,000.00			25,000.00			
8.200 Employee Benefits									
Employee Benefits	8.200	9,750.00	1,600.00			3,050.00			
8.300 Purchased Services									
Purchased Services	8.300	1,000.00	1,000.00						
8.400 Supplies & Materials									
Supplies & Matls.	8.400	3,200.00				329.00			
8.500 Travel									
Travel	8.500					250.00			
8.000 Series Sub-Total		73,950.00	12,600.00		3,000.00	33,685.00			
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110	18,638.00							
Bus Drivers	9.120	60,570.00			4,360.00	15,726.00			
Mechanics & Garage Emp.	9.130	18,227.00				6,000.00			
Sec./Clerical/Other	9.140	46,020.00	10,333.00		4,109.00	20,109.00		2,654.00	
9.200 Employee Benefits									
Education Retirement	9.210	10,903.00	800.00	9,517.00	4,500.00	4,663.00	7,640.00	4,686.00	2,260.00
Social Security	9.220	10,975.00	850.00	9,580.00	6,800.00	3,201.00	7,690.00	1,513.00	
Group Insurance	9.230	18,315.00	11,520.00	11,618.00	16,500.00	15,119.00	11,378.00	3,923.00	4,984.00
Workmen's Compensation	9.240	11,157.00	1,788.00	240.00	2,500.00	4,466.00	1,632.00	12.00	1,152.00
Unemployment Insurance	9.250	140.00	300.00			50.00		3.00	
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	840,317.00	451,312.00	217,338.00	547,383.00	704,832.00	195,975.00	212,010.00	171,467.00
Mtnce. by Private garage	9.330					4,500.00			
Rent	9.340								
Insurance	9.380	36,263.00	19,993.00	1,400.00	15,840.00	23,226.00	5,145.00	6,665.00	3,478.00
Other Purchased Services	9.390	16,627.00	3,649.00	533.00	5,053.00	6,969.00	2,354.00	3,214.00	3,540.00
9.400 Supplies & Materials									
Fuel	9.410	16,000.00			2,200.00	6,500.00			
Oil, Grease, Gear Lub.	9.420	1,300.00			250.00	1,000.00			
Tires & Tubes	9.430	4,000.00			800.00	1,271.00			
Repair Parts & Supplies	9.440	22,135.00			1,000.00	1,200.00			
Other Supplies & Matls.	9.490	1,000.00							
9.500 Travel									
Travel	9.500	1,000.00			250.00				
9.700 Equipment									
Equipment	9.700								
9.900 Other									
Garage Operations	9.900								
9.000 Series Sub-Total		1,133,587.00	500,545.00	250,226.00	611,545.00	818,832.00	231,814.00	234,680.00	186,881.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Clovis 8,052.00	Cobre Cons. 1,957.00	Corona 100.50	Cuba 623.00	Deming 4,191.00	Des Moines 143.50	Dexter 873.00	Dora 163.00
10.000 CAPIAL OUTLAY									
Land	10.711	75,594.00	10,000.00	500.00				16,000.00	
Building	10.712	100,612.00		500.00				47,785.00	
Equipment	10.713	212,902.00	95,343.00	6,156.00	20,000.00	178,220.00	3,000.00	138,087.00	28,797.00
Equipment (under $500)	10.714	20,000.00				50,000.00	1,020.00	17,000.00	2,000.00
10.000 Series Sub-Total		409,108.00	105,343.00	7,156.00	20,000.00	228,220.00	4,020.00	218,872.00	30,797.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914	13,000.00							
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921				6,000.00			64,018.00	
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	1,018.00	675.00	46.00	119.00	662.00	50.00	60.00	104.00
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 · 1991

1990 - 1991 BUDGETED MEMBERSHIP		Clovis 8,052.00	Cobre Cons. 1,957.00	Corona 100.50	Cuba 623.00	Deming 4,191.00	Des Moines 143.50	Dexter 873.00	Dora 163.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tchr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		14,018.00	675.00	46.00	6,119.00	662.00	50.00	64,078.00	104.00
TOTAL 1.000-11.000		25,033,379.00	6,900,165.00	834,972.00	3,340,867.00	13,090,723.00	972,046.00	3,900,518.00	1,051,263.00
		1.10%	3.29%	3.61%	1.80%	0.54%	2.80%	0.03	4.62%
12.000 OPER. EMERGENCY	12.000	253,866.00	201,439.00	20,253.00	48,047.00	63,760.00	20,015.00	98,954.00	37,238.00
TOTAL OPERATIONAL		25,287,245.00	7,101,604.00	855,225.00	3,388,914.00	13,154,483.00	992,061.00	3,999,472.00	1,088,501.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910			9,546.00	16,323.00		3,622.00		15,772.00
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	1,167,487.00	56,703.00	38,905.00	213,676.00	338,000.00	61,778.00	131,599.00	
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	4,777,272.00	1,260,000.00	300,000.00	1,068,387.00		521,414.00	559,315.00	
Critical Capital Outlay	15.720								
Sp.Bldg.-Local( )	15.730		464.00						
Sp.Bldg.-State( )	15.740	75,000.00							760.00
Sp.Bldg.-Fed. ( )	15.750								200.00
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		4,852,272.00	1,260,464.00	300,000.00	1,068,387.00		521,414.00	559,315.00	960.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	2,036,353.00	539,985.00	65,570.00	145,528.00	821,960.00	41,191.00	136,551.00	236,957.00

FINAL APPROVED BUDGET 1990 - 1991

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1990 - 1991 BUDGETED MEMBERSHIP		8,052.00	1,957.00	100.50	623.00	4,191.00	143.50	873.00	163.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. 1 ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	1,136,183.00	381,406.00	11,718.00	61,732.00	577,444.00	24,081.00	141,557.00	
ESEA Chapter I Migrant	17.911	12,553.00				59,984.00			
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	270,070.00		21,352.00		94,342.00	27,347.00		
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	51,567.00			15,503.00	24,611.00	6,683.00	16,537.00	7,313.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917				98,786.00			175,000.00	
Drug Free Direct Pers. Trng	17.918						1,102.00		
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934								
JTPA	17.936	16,394.00	4,236.00						
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971				4,311.00				
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975				17,915.00				
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	16,738.00	7,148.00	6,576.00		8,912.00	314.00	2,005.00	
Drug Free Sch & Comm 1986	17.988	66,692.00	18,044.00		5,734.00	42,669.00			
Action Grants	17.989								
Nat'l Endow for the Arts	17.990				50.00				
Pre-School Grant (PL 99-457	17.991	34,729.00		359.00		6,407.00	5,608.00		
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995				8,306.00				
Removal of Arch. Barriers	17.996		65,340.00						
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923								
ESEA Ch I. Prog. Improv.	17.925	2,000.00				2,995.00	3,000.00		
17.000 Series Sub-Total		1,606,926.00	476,174.00	40,005.00	212,337.00	817,364.00	68,135.00	335,099.00	7,313.00

		Clovis	Cobre Cons.	Corona	Cuba	Deming	Des Moines	Dexter	Dora
1990 - 1991 BUDGETED MEMBERSHIP		8,052.00	1,957.00	100.50	623.00	4,191.00	143.50	873.00	163.00
18.000 CAFETERIA									
Cafeteria	18.900	1,617,161.00	486,168.00	21,804.00	193,068.00	871,923.00	40,546.00	333,390.00	38,474.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	218,098.00	31,590.00	6,912.00	20,786.00	44,766.00	13,444.00	28,288.00	10,234.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900							126,020.00	
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		5,478,538.00	1,533,917.00	134,291.00	571,719.00	2,556,013.00	163,316.00	959,348.00	292,978.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		36,785,542.00	9,952,688.00	1,337,967.00	5,259,019.00	16,048,496.00	1,742,191.00	5,649,734.00	1,388,211.00

FINAL APPROVED BUDGET 1990 - 1991

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1990 - 1991 BUDGETED MEMBERSHIP		595.00	137.50	5,192.50	632.00	781.00	9,036.00	170.50	407.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	750,519.00	245,085.00	5,665,865.00	875,762.00	932,370.00	10,445,093.00	350,000.00	574,138.00
Teachers - Sp. Ed.	1.145	134,227.00	25,136.00	870,149.00	104,234.00	144,402.00	1,766,043.00	41,285.00	49,928.00
Teachers - E.C.E.	1.149	46,833.00	10,476.00	373,081.00	71,580.00	53,213.00	528,660.00	10,050.00	21,235.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	14,000.00		409,096.00			176,165.00	2,700.00	
Instr. Assts. - Sp. Ed.	1.185	10,672.00		121,965.00	9,299.00	7,342.00	280,826.00		
Instr. Assts.- E.C.E.	1.189	10,856.00		64,575.00	14,176.00		161,212.00		4,959.00
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	9,500.00	2,000.00	90,720.00	9,877.00	12,000.00	139,288.00	3,500.00	3,200.00
Sub-Teachers - Other Leave	1.192	8,000.00	1,500.00	66,774.00	6,300.00	5,000.00	67,704.00	4,000.00	3,000.00
1.300 Purchased Services									
Purchased Services	1.300	3,000.00	300.00	19,000.00	1,330.00	5,000.00	154,948.00	1,200.00	9,500.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	17,820.00	5,455.00	154,973.00	18,534.00	22,650.00	263,478.00	4,918.00	13,080.00
State Instr. Matl. Cash 20%	1.420	4,805.00	1,432.00	62,333.00	5,029.00	6,382.00	73,030.00	1,222.00	3,270.00
Other Textbooks	1.430	5,000.00	2,500.00	74,000.00	500.00			2,500.00	
Other Supplies & Matls.	1.490	34,292.00	7,000.00	230,000.00	31,000.00	20,000.00	352,982.00	12,000.00	16,000.00
1.500 Instructional Travel									
Travel	1.500	2,500.00	1,800.00	5,000.00	1,700.00	2,000.00	78,308.00	2,000.00	3,000.00
1.000 Series Sub-Total		1,052,024.00	302,684.00	8,207,531.00	1,149,321.00	1,210,359.00	14,487,737.00	435,375.00	701,310.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	80,255.00		646,195.00	102,080.00	133,195.00	850,108.00	22,600.00	75,720.00
Coords./Sub. Matter Spec.	2.120	43,050.00					47,300.00	5,439.00	6,559.00
Librarian Media Spec.	2.130	33,989.00		162,318.00	31,836.00	27,638.00	139,037.00	2,545.00	13,976.00
Guidance	2.140	65,922.00		347,927.00	30,885.00	24,750.00	395,000.00	16,361.00	14,159.00
Special Ed. Supp. Pers.	2.150			116,098.00		24,750.00	648,819.00		
Registered Nurses	2.160	17,850.00		118,805.00			176,991.00	3,600.00	3,628.00
Other Prof./Tech. Pers.	2.170	17,910.00		125,709.00			38,581.00		
Secretarial/Clerical	2.180	35,014.00	7,030.00	280,078.00	29,603.00	40,918.00	283,163.00	11,900.00	31,865.00
Instr. Support Aides	2.190	31,656.00	9,040.00	152,568.00	29,781.00	26,293.00	173,470.00	9,975.00	11,869.00
2.300 Purchased Services									
Purchased Services	2.300	115,000.00	9,064.00	795,963.00	52,849.00	25,000.00	270,601.00	20,000.00	36,350.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	3,500.00	2,500.00	99,369.00	3,715.00	7,500.00	80,134.00	5,000.00	3,000.00
Other Supplies & Matls.	2.490	14,000.00	1,600.00	104,000.00	5,895.00	12,000.00	61,131.00	4,000.00	3,000.00
2.500 Travel									
Travel	2.500	4,000.00	515.00	11,250.00	300.00	3,000.00	40,123.00	1,200.00	400.00
2.000 Series Sub-Total		462,146.00	29,749.00	2,960,280.00	286,944.00	325,044.00	3,204,458.00	102,620.00	200,526.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Dulce 595.00	Elida 137.50	Espanola 5,192.50	Estancia 632.00	Eunice 781.00	Farmington 9,036.00	Floyd 170.50	Ft. Sumner 407.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	55,070.00	35,000.00	60,000.00	45,808.00	56,056.00	60,000.00	40,550.00	49,077.00
Admin. Associates	3.120	25,910.00		132,068.00			261,370.00		
Admin. Aides	3.130		19,801.00	95,275.00		11,910.00	96,136.00		
Sec./Clerical/Tech.	3.140	57,825.00		270,761.00	44,401.00	30,128.00	353,593.00	22,600.00	25,059.00
3.300 Purchased Services									
Purchased Services	3.300	27,000.00	3,500.00	150,000.00	11,763.00	24,000.00	70,328.00	13,661.00	6,350.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	6,000.00	4,000.00	35,000.00	8,330.00	3,500.00	62,282.00	1,600.00	2,000.00
3.500 Travel									
Travel	3.500	4,500.00	1,500.00	4,500.00	700.00	3,000.00	19,150.00	2,500.00	1,200.00
3.900 Board Expense									
Board Expenses	3.900	8,888.00	500.00	21,000.00	2,163.00	5,750.00	11,907.00	2,000.00	750.00
3.000 Series Sub-Total		185,193.00	64,301.00	768,604.00	113,165.00	134,344.00	934,766.00	82,911.00	84,436.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110			24,251.00		37,230.00	41,096.00		
Maintenance Personnel	4.120	1,000.00	17,332.00	187,420.00	10,703.00	27,081.00	251,847.00		20,781.00
Custodians	4.130	85,064.00	9,507.00	614,500.00	76,063.00	121,171.00	853,686.00	28,100.00	58,137.00
Sec./Clerical/Other	4.140			105,072.00			14,950.00		
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								
Heat for Bldg.-Natural Gas	4.312	54,000.00		204,700.00	41,666.00	49,000.00	200,000.00	20,000.00	28,000.00
Heat for Bldg.-Prop./Butane	4.313		11,444.00	19,500.00			16,500.00		
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	2,500.00	1,280.00	81,000.00	5,935.00	8,500.00	200,000.00	2,900.00	3,000.00
Electricity	4.330	61,000.00	15,767.00	440,924.00	85,000.00	83,616.00	400,000.00	22,553.00	37,360.00
Telephone & Telegraph	4.340	15,000.00	2,963.00	75,000.00	15,707.00	10,426.00	75,000.00	3,500.00	3,050.00
Other Purchased Services	4.390	23,500.00	10,291.00	188,261.00	19,200.00	21,000.00	396,825.00	15,000.00	11,000.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	17,000.00	19,000.00	169,905.00	32,906.00	45,000.00	145,528.00	12,000.00	10,000.00
4.500 Travel									
Travel	4.500	450.00	700.00	1,050.00				300.00	150.00
4.000 Series Sub-Total		259,514.00	88,284.00	2,111,583.00	287,180.00	403,024.00	2,595,432.00	104,353.00	171,478.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Dulce 595.00	Elida 137.50	Espanola 5,192.50	Estancia 632.00	Eunice 781.00	Farmington 9,036.00	Floyd 170.50	Ft. Sumner 407.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	116,938.00	28,656.00	831,727.00	112,192.00	129,082.00	1,371,279.00	44,500.00	72,286.00
Social Security	5.220	116,893.00	28,948.00	837,199.00	112,930.00	130,181.00	1,351,136.00	45,500.00	74,335.00
Group Insurance	5.230	127,780.00	36,403.00	1,121,000.00	145,070.00	111,985.00	1,302,485.00	52,000.00	102,654.00
Workmen's Compensation	5.240	36,000.00	5,868.00	203,791.00	31,441.00	21,211.00	160,325.00	6,093.00	12,727.00
Unemployment Insurance	5.250	16,000.00	5,448.00	48,400.00	1,200.00	3,374.00	10,250.00	1,500.00	1,816.00
Other Employee Benefits	5.290	500.00					2,268.00		
5.300 Purchased Services									
Insurance	5.310	46,145.00	16,622.00	317,899.00	34,696.00	58,035.00	224,931.00	18,304.00	43,317.00
Rent	5.320	25,500.00		26,170.00	1,671.00		13,035.00		
5.000 Series Sub-Total		485,756.00	121,945.00	3,386,186.00	439,200.00	453,868.00	4,435,709.00	167,897.00	307,135.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		2,444,633.00	606,963.00	17,434,184.00	2,275,810.00	2,526,639.00	25,658,102.00	893,156.00	1,464,885.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100	14,580.00	9,720.00	21,492.00					
6.200 Employee Benefits									
Employee Benefits	6.200	4,300.00	2,456.00	3,288.00					
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410		2,348.00						
Non-Food	6.420								
6.500 Travel									
Travel	6.500			250.00					
6.000 Series Sub-Total		18,880.00	14,524.00	25,030.00					
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	9,700.00	12,000.00	56,693.00	14,000.00	31,947.00	129,285.00	8,770.00	17,300.00
Employee Benefits	7.200	2,200.00	1,175.00	8,674.00	2,135.00	4,952.00	20,337.00	1,326.00	2,640.00
Other Athletic Expense	7.900	24,000.00	4,825.00	101,000.00	6,500.00	29,500.00	107,316.00	8,583.00	6,500.00
Other Activity Salaries	7.910		1,000.00	5,677.00	23,240.00		40,989.00	1,100.00	4,308.00
Employee Benefits	7.920			869.00	3,508.00		6,448.00	168.00	658.00
Other Activity Expense	7.990		250.00	16,575.00	1,700.00		82,046.00	5,500.00	680.00
7.000 Series Sub-Total		35,900.00	19,250.00	189,488.00	51,083.00	66,399.00	386,421.00	25,447.00	32,086.00

FINAL APPROVED BUDGET 1990 - 1991

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1990 - 1991 BUDGETED MEMBEPSHIP		595.00	137.50	5,192.50	632.00	781.00	9,036.00	170.50	407.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120					12,000.00			
Summer Sch./After Sch.	8.130			9,600.00			135,831.00		
8.200 Employee Benefits									
Employee Benefits	8.200			1,469.00		250.00	21,366.00		
8.300 Purchased Services									
Purchased Services	8.300						4,000.00		
8.400 Supplies & Materials									
Supplies & Matls.	8.400					500.00	25,000.00		
8.500 Travel									
Travel	8.500						2,750.00		
8.000 Series Sub-Total				11,069.00		12,750.00	188,947.00		
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110						40,981.00		
Bus Drivers	9.120	15,687.00		26,609.00	5,125.00		264,747.00		3,641.00
Mechanics & Garage Emp.	9.130	2,000.00					89,243.00		
Sec./Clerical/Other	9.140	670.00		61,665.00			74,810.00		
9.200 Employee Benefits									
Education Retirement	9.210	1,244.00	4,828.00	54,849.00	13,338.00		35,231.00		12,549.00
Social Security	9.220	1,252.00	3,230.00	36,630.00	13,426.00		35,463.00		11,266.00
Group Insurance	9.230	3,286.00	864.00	84,097.00	23,681.00		39,755.00		11,841.00
Workmen's Compensation	9.240	2,024.00	3,665.00	5,331.00	2,500.00		17,550.00	25.00	1,533.00
Unemployment Insurance	9.250	920.00		5,851.00			459.00		8.00
Other Employee Benefits	9.290						2,600.00		
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	1,882.00	178,019.00	1,103,954.00	250,188.00	77,226.00	37,349.00	118,364.00	309,815.00
Mtnce. by Private garage	9.330	2,500.00		12,000.00			20,000.00		600.00
Rent	9.340								
Insurance	9.380	3,461.00	1,801.00	87,451.00	15,998.00	843.00	46,651.00	2,444.00	9,903.00
Other Purchased Services	9.390	1,476.00	2,839.00	15,810.00	3,186.00	1,726.00	17,983.00	2,163.00	7,867.00
9.400 Supplies & Materials									
Fuel	9.410	7,000.00		36,445.00	4,500.00		84,200.00		800.00
Oil, Grease, Gear Lub.	9.420	1,000.00		3,500.00	300.00		4,900.00		150.00
Tires & Tubes	9.430			3,000.00	900.00		9,783.00		600.00
Repair Parts & Supplies	9.440	1,575.00		4,500.00	1,597.00		46,500.00		603.00
Other Supplies & Matls.	9.490			2,500.00			3,000.00		
9.500 Travel									
Travel	9.500			2,000.00			1,500.00		
9.700 Equipment									
Equipment	9.700								
9.900 Other									
Garage Operations	9.900						22,000.00		
9.000 Series Sub-Total		45,977.00	195,246.00	1,546,192.00	334,739.00	79,795.00	894,705.00	122,996.00	371,176.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Dulce 595.00	Elida 137.50	Espanola 5,192.50	Estancia 632.00	Eunice 781.00	Farmington 9,036.00	Floyd 170.50	Ft. Sumner 407.00
10.000 CAPIAL OUTLAY									
Land	10.711	4,180.00	5,200.00				73,121.00	20,000.00	1,000.00
Building	10.712		3,000.00	54,466.00	20,000.00		113,000.00	55,000.00	2,000.00
Equipment	10.713	100,383.00	30,564.00	149,116.00	14,158.00		254,836.00	29,379.00	26,327.00
Equipment (under $500)	10.714				4,000.00		208,969.00		
10.000 Series Sub-Total		104,563.00	38,764.00	203,582.00	38,158.00		649,926.00	104,379.00	29,327.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921				2,213.00				
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	450.00	60.00	361.00	829.00	785.00	1,608.00	27.00	40.00
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942						40,435.00		
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959	33,093.00							
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Dulce 595.00	Elida 137.50	Espanola 5,192.50	Estancia 632.00	Eunice 781.00	Farmington 9,036.00	Floyd 170.50	Ft. Sumner 407.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tchr	11.991								
Federal Indirect	11.999	23,000.00							
11.000 Series Sub-Total		56,543.00	60.00	361.00	3,042.00	785.00	42,043.00	27.00	40.00
TOTAL 1.000-11.000		2,706,496.00	874,807.00	19,409,906.00	2,702,832.00	2,686,368.00	27,820,144.00	1,146,005.00	1,897,514.00
		3.58%	3.43%	1.69%	2.93%	3.52%	0.71%	4.98%	2.74%
12.000 OPER. EMERGENCY	12.000	87,612.00	20,789.00	294,555.00	66,748.00	88,911.00	181,683.00	44,477.00	40,092.00
TOTAL OPERATIONAL		2,794,108.00	895,596.00	19,704,461.00	2,769,580.00	2,775,279.00	28,001,827.00	1,190,482.00	1,937,606.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910	54,649.00	14,173.00			37,568.00			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	1,456,286.00	130,938.00	923,468.00	204,871.00		1,666,227.00		76,838.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	60,964.00		3,716,828.00	475,275.00		2,546,830.00		
Critical Capital Outlay	15.720								
Sp.Bldg.-Local( )	15.730					16,643.00	17,248.00	56,632.00	62,033.00
Sp.Bldg.-State( )	15.740						112,445.00		
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		60,964.00		3,716,828.00	475,275.00	16,643.00	2,676,523.00	56,632.00	62,033.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	352,805.00	5,548.00	1,439,553.00	92,658.00	870,079.00	1,221,353.00	22,119.00	207,535.00

FINAL APPROVED BUDGET 1990 - 1991

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington	Floyd	Ft. Sumner
1990 - 1991 BUDGETED MEMBERSHIP		595.00	137.50	5,192.50	632.00	781.00	9,036.00	170.50	407.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	48,213.00		1,166,700.00	95,014.00	32,308.00	530,751.00		73,811.00
ESEA Chapter I Migrant	17.911			25,721.00	7,664.00			6,252.00	
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	634,930.00		165,851.00			245,650.00		
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915		6,308.00	40,821.00	14,287.00	14,786.00	95,060.00	7,977.00	10,567.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917			293,317.00					
Drug Free Direct Pers. Trng	17.918			154,409.00					
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934			45,217.00			11,596.00		
JTPA	17.936								
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940			29,000.00					
B.I.A. P. L. 93-638	17.945								
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971						69,985.00		
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975	41,988.00		25,398.00			11,054.00		
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985			15,474.00	1,404.00		14,287.00		1,015.00
Drug Free Sch & Comm 1986	17.988	33,554.00		53,377.00	4,933.00	4,406.00	50,596.00		
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991	12,205.00		33,379.00			33,225.00		
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995	362,207.00		79,145.00			124,285.00		
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999						1.00		
HIV AIDS	17.923								
ESEA Ch I. Prog. Improv.	17.925				2,706.00		2,749.00	1,841.00	
17.000 Series Sub-Total		1,133,097.00	6,308.00	2,127,809.00	126,008.00	51,500.00	1,189,239.00	16,070.00	85,393.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Dulce 595.00	Elida 137.50	Espanola 5,192.50	Estancia 632.00	Eunice 781.00	Farmington 9,036.00	Floyd 170.50	Ft. Sumner 407.00
18.000 CAFETERIA									
Cafeteria	18.900	190,863.00	36,556.00	998,874.00	149,618.00	139,485.00	1,367,050.00	58,221.00	79,788.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	16,662.00	6,938.00	29,581.00	20,669.00	27,007.00	140,884.00	12,935.00	19,660.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		1,693,427.00	55,350.00	4,595,817.00	388,953.00	1,088,071.00	3,918,526.00	109,345.00	392,376.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		6,059,434.00	1,096,057.00	28,940,574.00	3,838,679.00	3,917,561.00	36,263,103.00	1,356,459.00	2,468,853.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Gadsden 9,054.00	Gallup 12,668.00	Grady 131.50	Grants 3,859.00	Hagerman 386.00	Hatch 1,010.00	Hobbs 8,086.50	Hondo 144.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	9,818,907.00	13,897,000.00	294,024.00	4,322,925.00	512,364.00	1,496,171.00	9,354,557.00	302,463.00
Teachers - Sp. Ed.	1.145	1,256,253.00	2,654,768.00	24,430.00	651,879.00	82,973.00	147,926.00	1,107,961.00	22,625.00
Teachers - E.C.E.	1.149	460,014.00	502,755.00	12,485.00	201,918.00	22,277.00	88,450.00	511,625.00	13,365.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	288,880.00	311,728.00	10,301.00	116,634.00	10,675.00	22,312.00	312,270.00	6,279.00
Instr. Assts. - Sp. Ed.	1.185	208,675.00	285,913.00		48,179.00		24,408.00	129,862.00	
Instr. Assts.- E.C.E.	1.189	146,584.00	16,840.00		22,478.00	10,196.00	6,176.00	107,439.00	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	102,794.00	164,500.00	3,500.00	70,000.00	4,000.00	15,000.00	159,509.00	4,500.00
Sub-Teachers - Other Leave	1.192	36,721.00	125,670.00	2,234.00	44,000.00	3,700.00	11,000.00	64,254.00	2,400.00
1.300 Purchased Services									
Purchased Services	1.300	24,707.00	49,163.00	14,182.00	1,000.00	29,000.00	225.00	135,048.00	3,000.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	337,136.00	361,543.00	3,918.00	116,389.00	14,531.00	30,675.00	243,766.00	5,758.00
State Instr. Matl. Cash 20%	1.420	82,494.00	177,803.00	980.00	31,987.00	4,182.00	8,997.00	80,503.00	1,763.00
Other Textbooks	1.430		19,724.00	2,509.00	35,000.00	800.00	10,000.00	36,602.00	6,000.00
Other Supplies & Matls.	1.490	167,585.24	389,005.00	8,728.00	170,237.00	29,000.00	30,000.00	279,438.00	10,000.00
1.500 Instructional Travel									
Travel	1.500	8,500.00	34,233.00	4,500.00	15,000.00	10,000.00	2,500.00	14,298.00	400.00
1.000 Series Sub-Total		12,939,250.24	18,990,645.00	381,791.00	5,847,626.00	733,698.00	1,893,840.00	12,537,132.00	378,553.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	863,901.00	1,548,330.00		383,760.00	52,906.00	124,175.00	814,598.00	
Coords./Sub. Matter Spec.	2.120		173,145.00					120,367.00	
Librarian Media Spec.	2.130	135,542.00	242,636.00	7,849.00	85,736.00	15,055.00	33,427.00	153,886.00	13,597.00
Guidance	2.140	432,213.00	650,372.00		199,274.00	22,583.00	31,508.00	319,685.00	13,596.00
Special Ed. Supp. Pers.	2.150	433,797.00	242,819.00		32,760.00			145,985.00	
Registered Nurses	2.160	176,404.00	149,738.00		86,271.00	7,904.00	22,304.00	133,676.00	
Other Prof./Tech. Pers.	2.170		32,524.00		35,080.00			105,545.00	2,100.00
Secretarial/Clerical	2.180	393,292.00	929,976.00	18,623.00	232,221.00	27,510.00	53,910.00	374,582.00	10,290.00
Instr. Support Aides	2.190	221,224.00	445,765.00		31,502.00	13,309.00	15,916.00	113,293.00	
2.300 Purchased Services									
Purchased Services	2.300	239,998.56	292,641.00	14,752.00	499,423.00	30,000.00	52,000.00	130,538.00	25,000.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	67,200.00	100,437.00	2,871.00	40,000.00	6,000.00	13,000.00	72,167.00	3,000.00
Other Supplies & Matls.	2.490	178,214.00	131,332.00	2,500.00	60,000.00	6,000.00	30,450.00	99,278.00	6,000.00
2.500 Travel									
Travel	2.500	10,000.00	39,139.00	500.00	9,600.00	900.00	6,500.00	8,158.00	400.00
2.000 Series Sub-Total		3,151,785.56	4,978,854.00	47,095.00	1,695,627.00	182,167.00	383,190.00	2,591,758.00	73,983.00

FINAL APPROVED BUDGET 1990 - 1991

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1990 - 1991 BUDGETED MEMBERSHIP		9,054.00	12,668.00	131.50	3,859.00	386.00	1,010.00	8,086.50	144.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	63,699.00	67,000.00	42,104.00	54,000.00	49,993.00	46,738.00	63,000.00	43,000.00
Admin. Associates	3.120	134,852.00	255,930.00		90,170.00			52,625.00	
Admin. Aides	3.130	281,516.85	88,663.00		105,280.00			133,421.00	13,320.00
Sec./Clerical/Tech.	3.140	248,752.00	519,993.00	19,458.00	185,939.00	25,148.00	55,448.00	234,398.00	
3.300 Purchased Services									
Purchased Services	3.300	124,763.00	56,200.00	4,722.00	34,500.00	8,500.00	19,000.00	35,786.00	6,300.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	73,798.00	45,160.00	4,000.00	13,000.00	8,000.00	6,000.00	34,603.00	3,000.00
3.500 Travel									
Travel	3.500	10,000.00	10,000.00	2,100.00	5,000.00	1,650.00	3,500.00	12,758.00	3,803.00
3.900 Board Expense									
Board Expenses	3.900	5,000.00	17,500.00	900.00	16,000.00	3,000.00	3,500.00	12,591.00	3,000.00
3.000 Series Sub-Total		942,380.85	1,060,446.00	73,284.00	503,889.00	96,291.00	134,186.00	579,182.00	72,423.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	54,369.00	42,221.00		51,242.00		33,969.00	41,586.00	
Maintenance Personnel	4.120	479,448.00	746,818.00	3,881.00	179,415.00	40,452.00		448,930.00	
Custodians	4.130	646,462.00	1,730,590.00	13,044.00	469,427.00	32,351.00	97,664.00	747,964.00	37,740.00
Sec./Clerical/Other	4.140	74,580.00	243,596.00		32,897.00			37,866.00	
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311						70,340.00		
Heat for Bldg.-Natural Gas	4.312	158,372.99	415,210.00		174,701.00	14,850.00	53,924.00	218,433.00	
Heat for Bldg.-Prop./Butane	4.313		106,658.00	15,980.00	20,093.00				7,504.00
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	90,714.10	236,249.00	2,144.00	72,763.00	4,320.00	6,089.00	77,998.00	130.00
Electricity	4.330	499,160.72	1,161,798.00	18,799.00	295,933.00	26,950.00	35,726.00	602,361.00	25,983.00
Telephone & Telegraph	4.340	100,115.56	260,095.00	4,541.00	74,796.00	11,550.00	18,865.00	46,093.00	3,877.00
Other Purchased Services	4.390	232,780.00	360,000.00	17,918.00	156,568.00	25,000.00	42,000.00	397,756.00	4,000.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	220,000.00	525,871.00	9,000.00	200,000.00	18,000.00	30,000.00	226,024.00	8,500.00
4.500 Travel									
Travel	4.500	1,250.00	3,000.00	600.00	2,500.00	700.00	1,300.00	1,785.00	
4.000 Series Sub-Total		2,557,252.36	5,832,106.00	85,907.00	1,730,335.00	174,173.00	389,877.00	2,846,796.00	87,734.00

FINAL APPROVED BUDGET 1990 - 1991

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1990 - 1991 BUDGETED MEMBERSHIP		9,054.00	12,668.00	131.50	3,859.00	386.00	1,010.00	8,086.50	144.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	1,278,271.73	1,972,638.00	33,911.00	578,889.00	70,938.00	172,000.00	1,188,450.00	38,374.00
Social Security	5.220	1,286,681.41	1,937,737.00	33,911.00	591,418.00	71,405.00	173,500.00	1,190,883.00	39,373.00
Group Insurance	5.230	1,277,350.00	1,691,580.00	29,407.00	769,615.00	87,097.00	224,373.00	1,152,010.00	47,809.00
Workmen's Compensation	5.240	108,644.00	308,666.00	2,728.00	117,872.00	13,790.00	30,000.00	153,537.00	7,925.00
Unemployment Insurance	5.250	30,223.50	37,599.00	150.00	15,200.00	1,080.00	3,050.00	8,203.00	5,500.00
Other Employee Benefits	5.290				4,000.00				
5.300 Purchased Services									
Insurance	5.310	275,817.00	607,615.00	15,483.00	150,178.00	26,000.00	28,000.00	305,362.00	15,420.00
Rent	5.320		5,000.00			750.00		47,612.00	
5.000 Series Sub-Total		4,256,987.64	6,560,835.00	115,590.00	2,227,172.00	271,060.00	630,923.00	4,046,057.00	154,401.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		23,847,656.65	37,422,886.00	703,667.00	12,004,649.00	1,457,389.00	3,432,016.00	22,600,925.00	767,094.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100			884.00		8,452.00			
6.200 Employee Benefits									
Employee Benefits	6.200			135.00		1,290.00			
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410			7,000.00		5,000.00			
Non-Food	6.420								
6.500 Travel									
Travel	6.500								2,000.00
6.000 Series Sub-Total				8,019.00		14,742.00			2,000.00
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	87,602.00	396,800.00	10,100.00	66,603.00	19,400.00	30,625.00	99,452.00	5,465.00
Employee Benefits	7.200	18,208.00	54,500.00	1,540.00	10,131.00	3,000.00	4,671.00	15,171.00	1,000.00
Other Athletic Expense	7.900	90,000.00	173,128.00	3,000.00	82,079.00	25,700.00	48,500.00	119,334.00	3,500.00
Other Activity Salaries	7.910	19,922.00	102,000.00	215.00	11,794.00	3,500.00	7,050.00	10,115.00	
Employee Benefits	7.920	4,463.00	17,210.00	33.00	1,794.00	484.00	1,080.00	1,644.00	
Other Activity Expense	7.990	86,841.00	30,000.00	510.00	29,860.00	2,500.00	13,000.00	49,703.00	1,500.00
7.000 Series Sub-Total		307,036.00	773,638.00	15,398.00	202,261.00	54,584.00	104,926.00	295,419.00	11,465.00

FINAL APPROVED BUDGET 1990 - 1991

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1990 - 1991 BUDGETED MEMBERSHIP		9,054.00	12,668.00	131.50	3,859.00	386.00	1,010.00	8,086.50	144.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110	1,000.00							
Recreation	8.120	13,381.00							
Summer Sch./After Sch.	8.130	7,000.00	65,000.00		10,250.00		6,069.00	31,000.00	
8.200 Employee Benefits									
Employee Benefits	8.200	2,300.00	10,000.00		1,556.00		926.00	5,038.00	
8.300 Purchased Services									
Purchased Services	8.300				1,000.00	4,500.00	1,005.00	5,772.00	
8.400 Supplies & Materials									
Supplies & Matls.	8.400		5,000.00		3,100.00	522.00		3,990.00	
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total		23,681.00	80,000.00		15,906.00	5,022.00	8,000.00	45,800.00	
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110	5,952.00	69,138.00					4,593.00	
Bus Drivers	9.120		706,660.00				29,351.00		3,700.00
Mechanics & Garage Emp.	9.130		236,200.00				11,722.00		
Sec./Clerical/Other	9.140	2,683.00	86,308.00		19,995.00				
9.200 Employee Benefits									
Education Retirement	9.210	657.00	92,132.00	1,827.00	1,519.00		3,738.00	350.00	1,500.00
Social Security	9.220	661.00	81,955.00	726.00	1,529.00		3,765.00	352.00	1,500.00
Group Insurance	9.230	657.00	91,509.00	3,563.00	1,904.00		30,341.00		1,000.00
Workmen's Compensation	9.240	18,500.00	34,735.00	1,545.00	1,872.00		700.00	28.00	800.00
Unemployment Insurance	9.250		2,215.00		164.00		100.00	5.00	400.00
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	2,475,786.00	303,308.00	134,289.00	1,037,503.00	97,672.00	88,815.00	1,100,428.00	63,403.00
Mtnce. by Private garage	9.330		42,000.00				25,000.00		2,000.00
Rent	9.340								
Insurance	9.380	75,420.00	94,090.00	564.00	31,360.00	3,802.00	20,000.00	30,106.00	5,000.00
Other Purchased Services	9.390	20,272.00	32,072.00	2,702.00	17,274.00	3,303.00	1,876.00	14,163.00	2,381.00
9.400 Supplies & Materials									
Fuel	9.410		286,963.00				16,124.00		2,000.00
Oil, Grease, Gear Lub.	9.420		18,500.00				1,500.00		100.00
Tires & Tubes	9.430		40,000.00				2,500.00		900.00
Repair Parts & Supplies	9.440		318,277.00				2,800.00		
Other Supplies & Matls.	9.490		8,000.00				1,500.00		100.00
9.500 Travel									
Travel	9.500		1,000.00				100.00		
9.700 Equipment									
Equipment	9.700		377,395.00				9,300.00		
9.900 Other									
Garage Operations	9.900		40,000.00						
9.000 Series Sub-Total		2,600,588.00	2,962,457.00	145,216.00	1,113,120.00	104,777.00	249,232.00	1,150,025.00	84,784.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Gadsden 9,054.00	Gallup 12,668.00	Grady 131.50	Grants 3,859.00	Hagerman 386.00	Hatch 1,010.00	Hobbs 8,086.50	Hondo 144.00
10.000 CAPIAL OUTLAY									
Land	10.711					15,000.00		2,000.00	
Building	10.712			6,500.00	50,615.00	25,000.00		130,000.00	
Equipment	10.713	126,466.00	303,512.00	13,936.00	128,982.00	21,484.00	151,574.00	117,632.00	21,589.00
Equipment (under $500)	10.714		27,145.00						
10.000 Series Sub-Total		126,466.00	330,657.00	20,436.00	179,597.00	61,484.00	151,574.00	249,632.00	21,589.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921					16,629.00			
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	658.00	2,420.00	36.00	428.00	53.00	85.00	1,626.00	44.00
Substance Abuse Ed.	11.938		6,533.00						
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955				5,000.00				
Unused/Leave Vaction	11.959	9,396.00			3,000.00				
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984						17,100.00		
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Gadsden 9,054.00	Gallup 12,668.00	Grady 131.50	Grants 3,859.00	Hagerman 386.00	Hatch 1,010.00	Hobbs 8,086.50	Hondo 144.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		10,054.00	8,953.00	36.00	8,428.00	16,682.00	17,185.00	1,626.00	44.00
TOTAL 1.000-11.000		26,915,481.65	41,578,591.00	892,772.00	13,523,961.00	1,714,680.00	3,962,933.00	24,343,427.00	886,976.00
12.000 OPER. EMERGENCY	12.000	1.05% 250,000.00	0.82% 305,665.00	3.08% 21,667.00	1.35% 161,849.00	3.64% 53,086.00	1.73% 59,261.00	1.65% 372,160.00	3.91% 30,000.00
TOTAL OPERATIONAL		27,165,481.65	41,884,256.00	914,439.00	13,685,810.00	1,767,766.00	4,022,194.00	24,715,587.00	916,976.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910		649,778.00	3,384.00	61,517.00				
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	1,958,258.00	4,884,083.00	36,190.00	205,416.00	176,238.00	193,134.00		75,510.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	5,211,104.00	7,783,614.00			316,013.00	1,275,588.00		37,740.00
Critical Capital Outlay	15.720	1,740,000.00					358,801.00		
Sp.Bldg.-Local( )	15.730		670,484.00					177,093.00	
Sp.Bldg.-State( )	15.740	300,000.00							
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760							2,934,974.00	
15.000 Series Sub-Total		7,251,104.00	8,454,098.00			316,013.00	1,634,389.00	3,112,067.00	37,740.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	1,047,327.00	3,195,064.00	38,008.00	331,871.00	77,029.00	385,948.00	964,085.00	45,616.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
		9,054.00	12,668.00	131.50	3,859.00	386.00	1,010.00	8,086.50	144.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	1,412,463.00	3,600,992.00	5,964.00	882,102.00	59,338.00	198,711.00	613,010.00	60,768.00
ESEA Chapter I Migrant	17.911	192,437.00		28,204.00		28,189.00	189,292.00		
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913	145,503.00	386,635.00		101,586.00			416,050.00	20,611.00
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	48,734.00	104,145.00	6,897.00	40,510.00	10,844.00	18,627.00	48,643.00	7,085.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917	16,774.00							
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934		1,189,923.00		4,824.00				
JTPA	17.936				3,738.00			29,944.00	
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971		230,152.00						
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975		874,260.00		5,965.00				
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	20,746.00	60,931.00	199.00	12,642.00		4,970.00	14,005.00	648.00
Drug Free Sch & Comm 1986	17.988	72,172.00	158,358.00		43,322.00		9,780.00	50,160.00	7,955.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991	7,178.00	19,515.00		5,025.00				359.00
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995		2,239,905.00		451,594.00				
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923	672.00	2,967.00						
ESEA Ch I. Prog. Improv.	17.925	6,417.00	16,240.00		2,972.00				
17.000 Series Sub-Total		1,923,096.00	8,884,023.00	41,264.00	1,554,280.00	98,371.00	421,380.00	1,171,812.00	97,426.00

FINAL APPROVED BUDGET 1990 - 1991

		Gadsden	Gallup	Grady	Grants	Hagerman	Hatch	Hobbs	Hondo
1990 - 1991 BUDGETED MEMBERSHIP		9,054.00	12,668.00	131.50	3,859.00	386.00	1,010.00	8,086.50	144.00
18.000 CAFETERIA									
Cafeteria	18.900	2,416,915.00	2,858,043.00	25,916.00	779,942.00	78,855.00	317,263.00	1,327,060.00	36,863.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	11,669.00	363,998.00	18,643.00	58,881.00	8,679.00	11,788.00	124,610.00	4,295.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		5,399,007.00	15,301,128.00	123,831.00	2,724,974.00	262,934.00	1,136,379.00	3,587,567.00	184,200.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		41,773,850.65	71,173,343.00	1,077,844.00	16,677,717.00	2,522,951.00	6,986,096.00	31,415,221.00	1,214,426.00

FINAL APPROVED BUDGET 1990 - 1991

		House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1990 - 1991 BUDGETED MEMBERSHIP		82.50	521.00	434.00	1,064.00	192.00	18,439.00	2,557.00	1,882.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	171,712.00	961,607.00	636,234.00	1,252,829.00	320,900.00	19,504,537.00	2,930,757.00	2,344,477.00
Teachers - Sp. Ed.	1.145	18,100.00	61,189.00	42,950.00	199,665.00	23,400.00	3,793,128.00	511,237.00	335,750.00
Teachers - E.C.E.	1.149	12,100.00	29,697.00	40,085.00	50,000.00	11,500.00	1,042,617.00	150,310.00	83,706.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181		9,331.00		39,000.00	15,100.00	626,684.00	161,800.00	105,434.00
Instr. Assts. - Sp. Ed.	1.185				89,435.00		584,974.00	94,818.00	70,428.00
Instr. Assts.- E.C.E.	1.189		7,500.00		26,227.00		341,772.00	55,294.00	17,029.00
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	600.00	6,000.00	4,500.00	21,530.00	2,500.00	297,625.00	26,843.00	24,000.00
Sub-Teachers - Other Leave	1.192	1,300.00	2,500.00	4,500.00	25,701.00	1,500.00	137,850.00	22,010.00	20,000.00
1.300 Purchased Services									
Purchased Services	1.300	500.00	300.00	6,000.00	7,900.00	18,000.00	309,742.00	4,707.00	4,378.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	2,546.00	15,515.00	15,639.00	82,337.00	5,457.00	565,024.00	84,582.00	55,160.00
State Instr. Matl. Cash 20%	1.420	1,398.00	3,797.00	7,399.00	20,576.00	1,614.00	162,171.00	22,490.00	14,454.00
Other Textbooks	1.430			19,000.00	25,182.00	2,000.00	105,996.00	34,513.00	
Other Supplies & Matls.	1.490	1,592.00	26,514.00	20,000.00	66,397.00	8,000.00	627,744.00	100,241.00	61,955.00
1.500 Instructional Travel									
Travel	1.500	1,100.00	300.00	1,500.00	3,000.00	800.00	80,421.00	6,482.00	4,000.00
1.000 Series Sub-Total		210,948.00	1,124,250.00	797,807.00	1,909,779.00	410,771.00	28,180,285.00	4,206,084.00	3,140,771.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	4,000.00	87,919.00	83,314.00	172,548.00	23,000.00	1,697,126.00	278,550.00	258,320.00
Coords./Sub. Matter Spec.	2.120						490,212.00	46,245.00	25,770.00
Librarian Media Spec.	2.130			24,988.00	26,180.00		338,039.00	81,700.00	97,587.00
Guidance	2.140	4,000.00	34,114.00	32,910.00	49,980.00	11,500.00	985,700.00	169,765.00	143,406.00
Special Ed. Supp. Pers.	2.150	8,000.00	34,020.00			15,000.00	2,270,377.00	66,000.00	106,363.00
Registered Nurses	2.160				30,000.00	5,000.00	407,604.00	25,976.00	25,909.00
Other Prof./Tech. Pers.	2.170				5,000.00		362,920.00	11,978.00	
Secretarial/Clerical	2.180	7,443.00	30,384.00	41,191.00	74,872.00	16,400.00	1,053,388.00	169,886.00	115,368.00
Instr. Support Aides	2.190	12,400.00	10,506.00	27,296.00	59,954.00		414,878.00	47,079.00	35,154.00
2.300 Purchased Services									
Purchased Services	2.300	1,500.00	2,500.00	62,000.00	148,000.00	3,605.00	844,668.00	276,644.00	146,720.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	450.00	400.00	5,000.00	30,000.00	1,000.00	433,704.00	25,000.00	24,000.00
Other Supplies & Matls.	2.490	200.00	2,000.00	4,000.00	25,000.00	2,740.00	359,628.00	31,540.00	26,500.00
2.500 Travel									
Travel	2.500	500.00	1,100.00	4,000.00	4,000.00	500.00	82,397.00	5,000.00	2,800.00
2.000 Series Sub-Total		38,493.00	202,943.00	284,699.00	625,534.00	78,745.00	9,740,641.00	1,235,363.00	1,007,897.00

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		House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1990 - 1991 BUDGETED MEMBERSHIP		82.50	521.00	434.00	1,064.00	192.00	18,439.00	2,557.00	1,882.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	35,000.00	50,400.00	53,140.00	52,320.00	40,000.00	74,000.00	55,770.00	52,076.00
Admin. Associates	3.120				22,471.00		211,813.00	53,274.00	93,358.00
Admin. Aides	3.130		14,349.00	14,736.00		22,000.00	387,819.00	34,287.00	
Sec./Clerical/Tech.	3.140	16,000.00	21,319.00	56,996.00	91,361.00		552,036.00	139,610.00	114,499.00
3.300 Purchased Services									
Purchased Services	3.300	7,000.00	8,500.00	13,000.00	44,937.00	13,000.00	165,798.00	26,250.00	35,000.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	1,000.00	2,000.00	5,000.00	14,842.00	1,500.00	47,480.00	20,000.00	16,000.00
3.500 Travel									
Travel	3.500	1,000.00	1,000.00	8,000.00	5,000.00	2,000.00	20,638.00	8,000.00	4,700.00
3.900 Board Expense									
Board Expenses	3.900	800.00	1,500.00	15,000.00	4,000.00	4,000.00	30,242.00	14,500.00	13,500.00
3.000 Series Sub-Total		60,800.00	99,068.00	165,872.00	234,931.00	82,500.00	1,489,826.00	351,691.00	329,133.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110				18,502.00		132,165.00	89,173.00	52,497.00
Maintenance Personnel	4.120		33,220.00	58,517.00	20,017.00	19,000.00	791,443.00	178,065.00	82,682.00
Custodians	4.130	14,900.00	114,059.00	58,000.00	101,538.00	18,400.00	1,512,688.00	280,454.00	266,054.00
Sec./Clerical/Other	4.140						300,895.00	27,210.00	65,511.00
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								47,900.00
Heat for Bldg.-Natural Gas	4.312		67,207.00	4,500.00	23,778.00	9,000.00	285,600.00	171,411.00	116,909.00
Heat for Bldg.-Prop./Butane	4.313	12,609.00		44,247.00	30,000.00			3,220.00	20,000.00
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	2,076.00	9,648.00	3,135.00	6,500.00	1,500.00	277,048.00	25,000.00	37,920.00
Electricity	4.330	9,236.00	53,600.00	70,000.00	100,000.00	19,000.00	1,188,193.00	200,660.00	168,149.00
Telephone & Telegraph	4.340	3,439.00	8,310.00	14,300.00	32,000.00	2,600.00	158,952.00	40,000.00	40,310.00
Other Purchased Services	4.390	1,432.00	14,000.00	35,500.00	10,000.00	12,000.00	819,247.00	76,383.00	17,528.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	4,450.00	28,000.00	16,500.00	40,000.00	8,000.00	687,461.00	100,000.00	69,191.00
4.500 Travel									
Travel	4.500	100.00		4,000.00	1,300.00	500.00	41,780.00	1,373.00	8,500.00
4.000 Series Sub-Total		48,242.00	328,044.00	308,699.00	383,635.00	90,000.00	6,195,472.00	1,192,949.00	993,151.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		House 82.50	Jal 521.00	Jemez Mountain 434.00	Jemez Valley 1,064.00	Lake Arthur 192.00	Las Cruces 18,439.00	Las Vegas East 2,557.00	Las Vegas West 1,882.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	26,465.00	115,000.00	88,950.00	180,264.00	44,000.00	2,878,638.00	429,175.00	344,201.00
Social Security	5.220	23,695.00	25,000.00	90,221.00	181,450.00	42,000.00	2,863,245.00	431,999.00	346,465.00
Group Insurance	5.230	33,281.00	116,638.00	112,337.00	270,000.00	55,559.00	3,394,183.00	478,962.00	425,587.00
Workmen's Compensation	5.240	4,703.00	16,400.00	10,000.00	37,000.00	6,000.00	358,146.00	57,406.00	39,175.00
Unemployment Insurance	5.250	600.00	1,800.00	12,600.00	10,500.00	9,200.00	40,825.00	6,500.00	8,000.00
Other Employee Benefits	5.290				8,680.00				
5.300 Purchased Services									
Insurance	5.310	17,044.00	41,787.00	65,000.00	57,163.00	12,100.00	533,332.00	150,290.00	107,592.00
Rent	5.320						130,329.00		4,000.00
5.000 Series Sub-Total		105,788.00	316,625.00	379,108.00	745,057.00	168,859.00	10,198,698.00	1,554,332.00	1,275,020.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		464,271.00	2,070,930.00	1,936,185.00	3,898,936.00	830,875.00	55,804,922.00	8,540,419.00	6,745,972.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100	4,851.00				3,500.00			
6.200 Employee Benefits									
Employee Benefits	6.200	780.00				560.00			
6.300 Purchased Services									
Purchased Services	6.300				1,500.00				
6.400 Supplies & Materials									
Food	6.410	1,000.00			30,000.00				
Non-Food	6.420								
6.500 Travel									
Travel	6.500	500.00			500.00				
6.000 Series Sub-Total		7,131.00			32,000.00	4,060.00			
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	2,625.00	33,423.00	9,900.00	23,200.00	8,800.00	256,326.00	81,721.00	56,000.00
Employee Benefits	7.200	401.00	2,775.00	1,485.00	2,785.00	1,500.00	39,370.00	12,462.00	8,000.00
Other Athletic Expense	7.900	2,000.00	20,000.00	12,000.00	30,000.00	10,463.00	448,150.00	65,805.00	32,700.00
Other Activity Salaries	7.910		2,469.00		9,400.00	2,400.00	84,206.00	18,950.00	12,260.00
Employee Benefits	7.920		224.00		1,208.00	400.00	13,262.00	2,877.00	2,300.00
Other Activity Expense	7.990	5,320.00	2,000.00	8,834.00	14,000.00	2,000.00	54,019.00	30,000.00	9,000.00
7.000 Series Sub-Total		10,346.00	60,891.00	32,219.00	80,593.00	25,563.00	895,333.00	211,815.00	120,260.00

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8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120		5,600.00						
Summer Sch./After Sch.	8.130				8,000.00		33,806.00	5,253.00	7,000.00
8.200 Employee Benefits									
Employee Benefits	8.200		300.00		1,500.00		5,134.00	795.00	1,200.00
8.300 Purchased Services									
Purchased Services	8.300						2,094.00		
8.400 Supplies & Materials									
Supplies & Matls.	8.400		100.00				1,000.00		
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			6,000.00		9,500.00		42,034.00	6,048.00	8,200.00
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110				680.00		7,675.00		1,658.00
Bus Drivers	9.120		16,721.00		97,784.00			54,719.00	40,135.00
Mechanics & Garage Emp.	9.130		10,598.00		16,777.00			14,067.00	6,379.00
Sec./Clerical/Other	9.140		7,067.00		9,343.00		5,557.00	6,056.00	
9.200 Employee Benefits									
Education Retirement	9.210	4,591.00	2,614.00	12,020.00	9,469.00	2,549.00	1,006.00	15,473.00	15,486.00
Social Security	9.220	4,084.00	2,631.00	12,099.00	9,531.00	2,566.00	1,012.00	15,433.00	14,296.00
Group Insurance	9.230	8,432.00	3,398.00	33,600.00	27,000.00	4,506.00	66.00	31,382.00	40,000.00
Workmen's Compensation	9.240	2,827.00	1,200.00	4,579.00	860.00	2,028.00		7,827.00	16,411.00
Unemployment Insurance	9.250		12.00		2,170.00			194.00	709.00
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	88,962.00	1,433.00	419,243.00	169,310.00	58,050.00	3,271,544.00	221,169.00	335,000.00
Mtnce. by Private garage	9.330		1,500.00						7,200.00
Rent	9.340								
Insurance	9.380	5,600.00	2,178.00	11,000.00	12,454.00	2,862.00	83,312.00	18,575.00	18,592.00
Other Purchased Services	9.390	2,923.00	606.00	5,087.00	7,500.00	554.00	50,774.00	8,014.00	5,502.00
9.400 Supplies & Materials									
Fuel	9.410		8,346.00		26,500.00			13,351.00	17,000.00
Oil, Grease, Gear Lub.	9.420		500.00		3,500.00			3,014.00	700.00
Tires & Tubes	9.430		1,000.00		5,000.00			7,672.00	9,000.00
Repair Parts & Supplies	9.440		1,500.00		7,700.00			21,528.00	14,000.00
Other Supplies & Matls.	9.490				3,000.00				1,126.00
9.500 Travel									
Travel	9.500				300.00				
9.700 Equipment									
Equipment	9.700				90,000.00				
9.900 Other									
Garage Operations	9.900								
9.000 Series Sub-Total		117,419.00	61,304.00	497,628.00	498,878.00	73,115.00	3,420,946.00	438,474.00	543,194.00

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10.000 CAPIAL OUTLAY									
Land	10.711							8,000.00	
Building	10.712							20,000.00	
Equipment	10.713	6,725.00		50,000.00	77,000.00		1,144,378.00	165,094.00	92,576.00
Equipment (under $500)	10.714	5,183.00		15,724.00	800.00		125,000.00	9,770.00	2,000.00
10.000 Series Sub-Total		11,908.00		65,724.00	77,800.00		1,269,378.00	202,864.00	94,576.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913						922.00		
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921			4,701.00					
Ancillary	11.922		10,000.00						
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	30.00	493.00	573.00	288.00	47.00	2,102.00	363.00	214.00
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959						13,750.00		
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985						8,000.00		
Farm Expense	11.986						1,500.00		
Civic Activities	11.987								

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N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		30.00	10,493.00	5,274.00	288.00	47.00	26,274.00	363.00	214.00
TOTAL 1.000-11.000		611,105.00	2,209,618.00	2,537,030.00	4,597,995.00	933,660.00	61,458,887.00	9,399,983.00	7,512,416.00
12.000 OPER. EMERGENCY	12.000	4.09% 18,978.00	4.92% 101,937.00	3.76% 72,760.00	1.71% 66,489.00	3.01% 25,017.00	0.90% 500,000.00	1.75% 149,645.00	1.37% 92,183.00
TOTAL OPERATIONAL		630,083.00	2,311,555.00	2,609,790.00	4,664,484.00	958,677.00	61,958,887.00	9,549,628.00	7,604,599.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910			14,882.00	46,103.00	13,815.00			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	27,642.00		1,163,682.00	960,205.00	163,861.00	4,224,357.00	874,069.00	538,536.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710			1,157,741.00	1,555,077.00		7,783,378.00	254,987.00	737,047.00
Critical Capital Outlay	15.720							677,754.00	103,189.00
Sp.Bldg.-Local( )	15.730	90.00					757,500.00		59,600.00
Sp.Bldg.-State( )	15.740	22,000.00					414,568.00		42,000.00
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760						72,154.00		
15.000 Series Sub-Total		22,090.00		1,157,741.00	1,555,077.00		9,027,600.00	932,741.00	941,836.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	39,953.00	459,415.00		243,557.00	29,945.00	5,412,497.00	790,736.00	175,620.00

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17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	17,893.00	23,361.00	123,102.00	276,000.00	40,261.00	2,088,466.00	388,431.00	531,504.00
ESEA Chapter I Migrant	17.911	6,560.00		31,997.00			201,677.00		19,862.00
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913						494,619.00		359,629.00
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	4,520.00	13,457.00		11,635.00	8,400.00	104,317.00	24,410.00	26,698.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917			144,839.00			43,991.00		358,735.00
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920							108,631.00	
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934			10,910.00	2,168.00				
JTPA	17.936								13,135.00
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								35,484.00
B.I.A. P. L. 93-638	17.945								
Headstart	17.961						15,699.00		370,304.00
Day Care	17.962								131,337.00
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971			3,471.00					
US DOT Highway Traffic Safe	17.972						1,230.00		
P.L. 874 Sp. Ed. Ongoing	17.975				24,806.00				
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980						34,899.00		
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	234.00	793.00		2,776.00	531.00	38,862.00	5,795.00	8,332.00
Drug Free Sch & Comm 1986	17.988		2,920.00		9,616.00		123,451.00	20,311.00	21,281.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991						36,608.00		16,315.00
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995				28,602.00				
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923								
ESEA Ch I. Prog. Improv.	17.925	1,868.00				550.00	2,993.00	2,701.00	
17.000 Series Sub-Total		31,075.00	40,531.00	314,319.00	355,603.00	49,742.00	3,186,812.00	550,279.00	1,892,616.00

FINAL APPROVED BUDGET 1990 - 1991

		House	Jal	Jemez Mountain	Jemez Valley	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1990 - 1991 BUDGETED MEMBERSHIP		82.50	521.00	434.00	1,064.00	192.00	18,439.00	2,557.00	1,882.00
18.000 CAFETERIA									
Cafeteria	18.900	19,314.00	118,321.00	114,796.00	164,777.00	40,613.00	4,518,546.00	439,378.00	478,416.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	7,864.00	32,770.00	8,230.00	21,573.00	6,136.00	173,036.00	23,368.00	45,434.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		98,206.00	651,037.00	437,345.00	785,510.00	126,436.00	13,290,891.00	1,803,761.00	2,592,086.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		778,021.00	2,962,592.00	5,383,440.00	8,011,379.00	1,262,789.00	88,501,735.00	13,160,199.00	11,677,057.00

FINAL APPROVED BUDGET 1990 - 1991

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
1990 - 1991 BUDGETED MEMBERSHIP		269.00	773.00	3,367.50	5,340.50	403.00	3,126.00	337.00	106.50
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	476,600.00	1,069,817.00	5,688,024.00	5,267,802.00	613,461.00	3,853,669.00	558,784.00	244,165.00
Teachers - Sp. Ed.	1.145	26,623.00	156,432.00	1,192,965.00	1,165,136.00	83,743.00	649,000.00	79,445.00	10,929.00
Teachers - E.C.E.	1.149	11,629.00	50,417.00	205,704.00	296,020.00	30,044.00	212,074.00	30,374.00	10,279.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	2,944.00	25,064.00	361,798.00	106,933.00		10,037.00	9,165.00	5,693.00
Instr. Assts. - Sp. Ed.	1.185		29,419.00	122,904.00	138,228.00	7,528.00	30,616.00		
Instr. Assts.- E.C.E.	1.189		8,696.00	21,950.00	95,294.00	11,856.00	51,600.00		
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	4,000.00	9,000.00	88,200.00	84,000.00	4,200.00	65,000.00	7,241.00	1,187.00
Sub-Teachers - Other Leave	1.192	2,000.00	6,000.00	56,758.00	15,000.00	3,500.00		3,500.00	1,000.00
1.300 Purchased Services									
Purchased Services	1.300	1,000.00	1,500.00	114,808.00	108,428.00	16,000.00	43,000.00	800.00	
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	9,074.00	22,878.00	112,879.00	171,272.00	12,278.00	92,937.00	11,814.00	2,824.00
State Instr. Matl. Cash 20%	1.420	2,268.00	6,324.00	31,475.00	42,818.00	3,007.00	46,895.00	3,565.00	706.00
Other Textbooks	1.430	3,000.00	18,000.00	89,942.00					1,285.00
Other Supplies & Matls.	1.490	24,000.00	54,094.00	233,758.00	192,139.00	30,000.00	50,000.00	12,000.00	6,559.00
1.500 Instructional Travel									
Travel	1.500	5,000.00	1,500.00	30,242.00	2,500.00	1,800.00	7,000.00	600.00	300.00
1.000 Series Sub-Total		568,138.00	1,459,141.00	8,351,407.00	7,685,570.00	817,417.00	5,111,828.00	717,288.00	284,927.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	41,289.00	123,800.00	470,575.00	541,493.00	51,759.00	416,548.00	40,560.00	
Coords./Sub. Matter Spec.	2.120		44,378.00	156,260.00	116,797.00		44,620.00		
Librarian Media Spec.	2.130		26,699.00	262,226.00	172,632.00	15,530.00	60,732.00	7,253.00	
Guidance	2.140	19,466.00	49,687.00	446,414.00	234,575.00	29,279.00	147,369.00	14,479.00	4,022.00
Special Ed. Supp. Pers.	2.150		32,514.00	305,402.00	289,058.00	21,782.00	151,709.00		
Registered Nurses	2.160		21,512.00	206,560.00	84,305.00		45,539.00	19,937.00	3,603.00
Other Prof./Tech. Pers.	2.170			156,818.00	33,265.00		18,632.00		
Secretarial/Clerical	2.180	19,101.00	66,821.00	491,132.00	295,990.00	36,031.00	92,218.00	42,340.00	8,692.00
Instr. Support Aides	2.190	12,024.00	21,964.00	65,076.00	94,031.00	10,482.00	77,045.00	12,203.00	4,973.00
2.300 Purchased Services									
Purchased Services	2.300	15,500.00	99,767.00	233,642.00	285,956.00	25,500.00	133,500.00	40,000.00	25,900.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	8,000.00	12,960.00	133,607.00	113,668.00	15,000.00	30,000.00	2,000.00	808.00
Other Supplies & Matls.	2.490	3,100.00	20,549.00	58,920.00	64,065.00	9,300.00	76,678.00	10,500.00	660.00
2.500 Travel									
Travel	2.500	1,200.00	3,500.00	20,693.00	4,640.00	1,200.00	5,000.00	650.00	335.00
2.000 Series Sub-Total		119,680.00	524,151.00	3,007,325.00	2,330,475.00	215,863.00	1,299,590.00	189,922.00	48,993.00

FINAL APPROVED BUDGET 1990 - 1991

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
1990 - 1991 BUDGETED MEMBERSHIP		269.00	773.00	3,367.50	5,340.50	403.00	3,126.00	337.00	106.50
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	45,507.00	54,085.00	73,357.00	64,800.00	45,548.00	68,690.00	45,855.00	33,000.00
Admin. Associates	3.120			156,793.00	90,129.00	25,680.00	101,172.00		
Admin. Aides	3.130			90,951.00	41,351.00			29,779.00	
Sec./Clerical/Tech.	3.140	35,500.00	52,310.00	274,660.00	187,892.00		88,319.00	11,349.00	11,116.00
3.300 Purchased Services									
Purchased Services	3.300	7,000.00	19,700.00	87,656.00	58,000.00	20,000.00	13,000.00	14,000.00	3,870.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	3,500.00	21,260.00	48,680.00	27,170.00	4,900.00	5,000.00	3,500.00	1,409.00
3.500 Travel									
Travel	3.500	3,000.00	3,000.00	9,790.00	2,750.00	6,319.00	7,000.00	800.00	1,200.00
3.900 Board Expense									
Board Expenses	3.900	2,000.00	3,500.00	9,700.00	17,000.00	2,200.00	12,000.00	6,400.00	800.00
3.000 Series Sub-Total		96,507.00	153,855.00	751,587.00	489,092.00	104,647.00	295,181.00	111,683.00	51,395.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110		19,375.00	71,800.00	37,226.00		30,392.00		
Maintenance Personnel	4.120	10,234.00		453,024.00	258,510.00		65,486.00	19,532.00	15,162.00
Custodians	4.130	40,365.00	95,736.00	625,087.00	514,673.00	79,311.00	380,783.00	60,000.00	15,162.00
Sec./Clerical/Other	4.140			100,630.00	75,815.00		18,864.00		
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								
Heat for Bldg.-Natural Gas	4.312		44,000.00	115,116.00	210,762.00	31,500.00	126,000.00		11,321.00
Heat for Bldg.-Prop./Butane	4.313	20,000.00						10,500.00	
Heat for Bldg.-Other	4.314							2,500.00	
Water and Sewage	4.320	3,500.00	15,949.00	71,976.00	71,726.00	10,000.00	13,000.00	6,000.00	1,100.00
Electricity	4.330	22,000.00	71,500.00	229,924.00	503,978.00	30,357.00	100,000.00	47,500.00	14,625.00
Telephone & Telegraph	4.340	5,500.00	15,400.00	101,900.00	82,267.00	7,500.00	25,000.00	11,500.00	2,500.00
Other Purchased Services	4.390	10,000.00	36,000.00	152,451.00	105,250.00	20,625.00	223,905.00	11,900.00	5,600.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	20,000.00	41,000.00	351,073.00	106,718.00	15,200.00	70,000.00	8,000.00	4,849.00
4.500 Travel									
Travel	4.500	800.00	500.00	3,400.00	1,000.00	800.00	2,000.00	200.00	
4.000 Series Sub-Total		132,399.00	339,460.00	2,276,381.00	1,967,925.00	195,293.00	1,055,430.00	177,632.00	70,319.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Logan 269.00	Lordsburg 773.00	Los Alamos 3,367.50	Los Lunas 5,340.50	Loving 403.00	Lovington 3,126.00	Magdalena 337.00	Maxwell 106.50
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	56,500.00	148,093.00	910,609.00	775,136.00	81,489.00	502,432.00	74,565.00	33,331.00
Social Security	5.220	57,000.00	149,285.00	916,601.00	787,808.00	80,279.00	494,448.00	75,211.00	33,141.00
Group Insurance	5.230	61,925.00	164,985.00	664,494.00	1,037,729.00	85,754.00	535,150.00	64,342.00	38,904.00
Workmen's Compensation	5.240	7,200.00	19,472.00	166,954.00	146,250.00	8,100.00	73,488.00	10,301.00	5,028.00
Unemployment Insurance	5.250	1,500.00	1,450.00	18,000.00	10,500.00	2,000.00	3,867.00	7,134.00	306.00
Other Employee Benefits	5.290			43,206.00					
5.300 Purchased Services									
Insurance	5.310	14,792.00	37,632.00	168,723.00	201,925.00	13,649.00	136,513.00	23,742.00	16,546.00
Rent	5.320	1,800.00			37,000.00				1,200.00
5.000 Series Sub-Total		200,717.00	520,917.00	2,888,537.00	2,996,348.00	271,271.00	1,745,898.00	255,295.00	128,456.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		1,117,441.00	2,997,524.00	17,275,287.00	15,469,410.00	1,604,491.00	9,507,927.00	1,451,820.00	584,090.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100								
6.200 Employee Benefits									
Employee Benefits	6.200								
6.300 Purchased Services									
Purchased Services	6.300							350.00	
6.400 Supplies & Materials									
Food	6.410	8,000.00						9,000.00	
Non-Food	6.420							500.00	
6.500 Travel									
Travel	6.500	100.00							
6.000 Series Sub-Total		8,100.00						9,850.00	
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	7,300.00	30,386.00	165,976.00	70,350.00	21,598.00	64,000.00	26,077.00	5,350.00
Employee Benefits	7.200	1,625.00	4,634.00	25,593.00	10,700.00	3,000.00	9,760.00	5,600.00	726.00
Other Athletic Expense	7.900	11,000.00	42,000.00	132,133.00	70,000.00	21,000.00	55,000.00	22,688.00	
Other Activity Salaries	7.910	3,500.00	5,840.00	68,960.00	26,000.00	5,200.00	10,900.00	3,806.00	
Employee Benefits	7.920	534.00	891.00	10,515.00	3,950.00	800.00	1,700.00	680.00	
Other Activity Expense	7.990	1,000.00	9,000.00	141,707.00	17,000.00	7,619.00	12,000.00	5,600.00	1,374.00
7.000 Series Sub-Total		24,959.00	92,751.00	544,884.00	198,000.00	59,217.00	153,360.00	64,451.00	7,450.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Logan 269.00	Lordsburg 773.00	Los Alamos 3,367.50	Los Lunas 5,340.50	Loving 403.00	Lovington 3,126.00	Magdalena 337.00	Maxwell 106.50
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110					2,800.00			
Recreation	8.120				9,200.00				
Summer Sch./After Sch.	8.130		10,000.00	30,800.00	20,000.00				
8.200 Employee Benefits									
Employee Benefits	8.200		846.00	4,600.00	3,500.00	150.00			
8.300 Purchased Services									
Purchased Services	8.300	3,000.00	3,154.00		12,000.00				
8.400 Supplies & Materials									
Supplies & Matls.	8.400	1,000.00		1,438.00	4,640.00	600.00			
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total		4,000.00	14,000.00	36,838.00	49,340.00	3,550.00			
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110			13,852.00	29,420.00				
Bus Drivers	9.120		7,283.00	199,842.00	291,234.00				
Mechanics & Garage Emp.	9.130			37,258.00	68,214.00				
Sec./Clerical/Other	9.140		7,283.00	37,660.00	76,796.00				
9.200 Employee Benefits									
Education Retirement	9.210	5,200.00	1,668.00	22,127.00	40,407.00	2,000.00			1,537.00
Social Security	9.220	5,203.00	1,678.00	22,410.00	40,271.00				1,519.00
Group Insurance	9.230	15,786.00		38,478.00	90,000.00	200.00			3,275.00
Workmen's Compensation	9.240	3,608.00	1,766.00	20,882.00	13,290.00	400.00			1,013.00
Unemployment Insurance	9.250			850.00	800.00				
Other Employee Benefits	9.290			1,138.00					
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	178,821.00	144,597.00		146,076.00	57,568.00	589,666.00	143,280.00	35,000.00
Mtnce. by Private garage	9.330		2,378.00	8,300.00	15,000.00				
Rent	9.340								
Insurance	9.380	3,186.00	2,640.00	24,709.00	47,500.00	1,300.00	10,352.00	2,269.00	2,305.00
Other Purchased Services	9.390	3,089.00	1,480.00	10,485.00	14,438.00	1,400.00	9,311.00	1,860.00	200.00
9.400 Supplies & Materials									
Fuel	9.410		2,000.00	32,500.00	92,556.00				
Oil, Grease, Gear Lub.	9.420		500.00	2,500.00	5,000.00				
Tires & Tubes	9.430		500.00	4,000.00	15,000.00				
Repair Parts & Supplies	9.440		500.00	27,000.00	59,682.00				
Other Supplies & Matls.	9.490		500.00	1,000.00	5,000.00		1,508.00		
9.500 Travel									
Travel	9.500			1,000.00	5,000.00				
9.700 Equipment									
Equipment	9.700								
9.900 Other									
Garage Operations	9.900			7,700.00	14,000.00				
9.000 Series Sub-Total		214,893.00	174,773.00	513,691.00	1,069,684.00	62,868.00	610,837.00	147,409.00	44,849.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
		269.00	773.00	3,367.50	5,340.50	403.00	3,126.00	337.00	106.50
10.000 CAPIAL OUTLAY									
Land	10.711		35,000.00	2,769.00					
Building	10.712	60,000.00	270,090.00	25,356.00					
Equipment	10.713	68,518.00	206,353.00	51,072.00	15,000.00	58,459.00	86,381.00	28,077.00	56,677.00
Equipment (under $500)	10.714		2,500.00	52,387.00	7,000.00		20,000.00		
10.000 Series Sub-Total		128,518.00	513,943.00	131,584.00	22,000.00	58,459.00	106,381.00	28,077.00	56,677.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910		180,990.00		15,000.00				
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915	13,000.00							
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Lungfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921					14,120.00			
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	95.00	152.00	842.00	398.00	74.00	1,539.00	41.00	14.00
Substance Abuse Ed.	11.938			39,204.00	20,000.00				
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955							15,335.00	
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987			200,746.00	40,500.00				

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Logan 269.00	Lordsburg 773.00	Los Alamos 3,367.50	Los Lunas 5,340.50	Loving 403.00	Lovington 3,126.00	Magdalena 337.00	Maxwell 106.50
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		13,095.00	181,142.00	240,792.00	75,898.00	14,194.00	1,539.00	15,376.00	14.00
TOTAL 1.000-11.000		1,511,006.00	3,974,133.00	18,743,076.00	16,884,332.00	1,802,779.00	10,380,044.00	1,716,983.00	693,080.00
12.000 OPER. EMERGENCY	12.000	2.74% 30,650.00	3.31% 99,267.00	1.07% 184,832.00	0.92% 142,089.00	4.28% 68,652.00	1.58% 150,000.00	4.50% 65,353.00	3.80% 22,193.00
TOTAL OPERATIONAL		1,541,656.00	4,073,400.00	18,927,908.00	17,026,421.00	1,871,431.00	10,530,044.00	1,782,336.00	715,273.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910								5,095.00
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800		188,696.00		1,190,975.00	114,600.00		110,594.00	
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710				1,719,243.00			94,293.00	
Critical Capital Outlay	15.720				200,500.00	659,858.00			
Sp.Bldg.-Local( )	15.730			406,939.00	238,133.00				
Sp.Bldg.-State( )	15.740								
Sp.Bldg.-Fed. ( )	15.750				129,924.00				
Capital Imprvts. HB 33	15.760			2,790,144.00					
15.000 Series Sub-Total				3,197,083.00	2,287,800.00	659,858.00		94,293.00	
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	45,742.00	318,168.00	285,211.00	432,735.00	91,124.00	1,898,982.00	55,510.00	23,584.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Logan 269.00	Lordsburg 773.00	Los Alamos 3,367.50	Los Lunas 5,340.50	Loving 403.00	Lovington 3,126.00	Magdalena 337.00	Maxwell 106.50
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909				4,480.00				
ESEA Chapter I Basic	17.910	41,646.00	176,658.00	102,544.00	299,715.00	83,285.00	538,786.00	245,521.00	32,432.00
ESEA Chapter I Migrant	17.911						17,884.00		
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913			174,401.00	143,360.00				23,745.00
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	11,080.00	19,368.00	27,079.00	29,093.00	11,815.00	21,434.00		5,874.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917								
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934				53,679.00				
JTPA	17.936								
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961					32,439.00			
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971							5,909.00	
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975				22,305.00			15,142.00	
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985			6,249.00	8,148.00	979.00	7,146.00		385.00
Drug Free Sch & Comm 1986	17.988		7,893.00	15,625.00	28,846.00		23,795.00		6,101.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991			20,049.00	10,408.00				376.00
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995				46,680.00			7,559.00	
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923								
ESEA Ch I. Prog. Improv.	17.925								
17.000 Series Sub-Total		52,726.00	203,919.00	345,947.00	646,714.00	128,518.00	609,045.00	274,131.00	68,913.00

1990 - 1991 BUDGETED MEMBERSHIP		Logan 269.00	Lordsburg 773.00	Los Alamos 3,367.50	Los Lunas 5,340.50	Loving 403.00	Lovington 3,126.00	Magdalena 337.00	Maxwell 106.50
18.000 CAFETERIA									
Cafeteria	18.900	60,251.00	147,349.00	136,489.00	1,041,713.00	126,779.00	535,316.00	68,632.00	24,238.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	16,396.00	15,914.00	46,370.00	30,537.00	23,192.00	109,091.00	8,727.00	9,792.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900			90,701.00					
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		175,115.00	685,350.00	904,718.00	2,151,699.00	369,613.00	3,152,434.00	407,000.00	126,527.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		1,716,771.00	4,947,446.00	23,029,709.00	22,656,895.00	3,015,502.00	13,682,478.00	2,394,223.00	846,895.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Melrose 240.00	Mesa Vista 487.00	Mora 673.50	Moriarty 2,927.50	Mosquero 81.00	Mountainair 383.00	Pecos 771.00	Penasco 744.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	430,843.00	706,665.00	944,792.00	3,235,673.00	159,081.00	541,788.00	968,300.00	995,482.00
Teachers - Sp. Ed.	1.145	64,356.00	91,705.00	104,091.00	617,276.00	19,013.00	128,553.00	152,000.00	107,388.00
Teachers - E.C.E.	1.149	13,485.00	33,305.00	78,292.00	141,902.00	12,978.00	25,385.00	89,800.00	45,721.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181			10,500.00	64,525.00	13,566.00	4,410.00	72,800.00	76,019.00
Instr. Assts. - Sp. Ed.	1.185	5,400.00	10,575.00		127,226.00		19,762.00	38,300.00	6,182.00
Instr. Assts.- E.C.E.	1.189			23,060.00	34,016.00		11,685.00	30,400.00	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	2,000.00	8,000.00	10,500.00	29,000.00	750.00	6,000.00	7,000.00	9,500.00
Sub-Teachers - Other Leave	1.192	3,000.00	6,800.00	6,500.00	20,325.00	500.00	5,000.00	6,000.00	10,000.00
1.300 Purchased Services									
Purchased Services	1.300	1,500.00	9,900.00	4,500.00	11,086.00	42.00	4,000.00		4,900.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	6,907.00	12,504.00	21,363.00	110,817.00	2,356.00	10,820.00	23,807.00	22,395.00
State Instr. Matl. Cash 20%	1.420	1,983.00	2,943.00	5,136.00	28,771.00	589.00	2,685.00	6,066.00	5,567.00
Other Textbooks	1.430	3,000.00	15,000.00	32,700.00		1,500.00	8,000.00	10,000.00	500.00
Other Supplies & Matls.	1.490	16,543.00	32,423.00	55,000.00	115,988.00	3,000.00	21,000.00	40,000.00	32,200.00
1.500 Instructional Travel									
Travel	1.500	1,500.00	3,500.00	1,900.00	2,500.00	700.00	1,000.00	2,500.00	2,300.00
1.000 Series Sub-Total		550,517.00	933,320.00	1,298,334.00	4,539,105.00	214,075.00	790,088.00	1,446,973.00	1,318,154.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	52,224.00	45,017.00	75,418.00	295,971.00		83,284.00	72,065.00	81,593.00
Coords./Sub. Matter Spec.	2.120	5,000.00			48,941.00				
Librarian Media Spec.	2.130	11,997.00	20,035.00	29,977.00	93,064.00		14,953.00	59,100.00	24,092.00
Guidance	2.140	13,764.00	22,805.00	63,525.00	130,802.00		28,754.00	61,925.00	61,152.00
Special Ed. Supp. Pers.	2.150				194,982.00				
Registered Nurses	2.160	3,305.00	13,240.00	28,777.00	65,547.00			16,500.00	26,267.00
Other Prof./Tech. Pers.	2.170	6,000.00		11,885.00	39,435.00				
Secretarial/Clerical	2.180	29,493.00	35,637.00	30,966.00	149,696.00		37,792.00	40,792.00	33,042.00
Instr. Support Aides	2.190		26,766.00	21,680.00	72,263.00		11,685.00	9,420.00	26,852.00
2.300 Purchased Services									
Purchased Services	2.300	16,500.00	67,307.00	62,000.00	97,163.00	21,000.00	95,000.00	116,000.00	70,761.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	1,000.00	11,571.00	3,500.00	27,000.00	1,039.00	3,000.00	3,500.00	8,000.00
Other Supplies & Matls.	2.490	1,000.00	13,000.00	4,000.00	31,000.00	5,000.00	8,502.00	10,000.00	13,428.00
2.500 Travel									
Travel	2.500	1,000.00	3,000.00	2,300.00	3,200.00	150.00	1,400.00	1,700.00	2,200.00
2.000 Series Sub-Total		141,283.00	258,378.00	334,028.00	1,249,064.00	27,189.00	284,370.00	391,002.00	347,387.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Melrose 240.00	Mesa Vista 487.00	Mora 673.50	Moriarty 2,927.50	Mosquero 81.00	Mountainair 383.00	Pecos 771.00	Penasco 744.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	42,000.00	45,000.00	43,432.00	63,273.00	36,050.00	51,161.00	48,300.00	50,955.00
Admin. Associates	3.120		1,798.00	39,888.00	50,656.00			40,000.00	35,142.00
Admin. Aides	3.130		36,187.00	21,226.00		21,218.00		27,500.00	28,886.00
Sec./Clerical/Tech.	3.140	22,445.00	27,410.00	54,928.00	110,465.00	14,072.00	48,405.00	56,100.00	55,860.00
3.300 Purchased Services									
Purchased Services	3.300	6,500.00	25,000.00	13,000.00	29,573.00	4,000.00	8,500.00	37,000.00	18,500.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	1,000.00	7,324.00	6,000.00	16,572.00	3,062.00	3,000.00	8,000.00	6,450.00
3.500 Travel									
Travel	3.500	1,500.00	5,000.00	3,200.00	4,500.00	1,800.00	2,500.00	3,500.00	4,500.00
3.900 Board Expense									
Board Expenses	3.900	1,000.00	15,000.00	10,000.00	15,000.00	500.00	8,500.00	15,000.00	13,029.00
3.000 Series Sub-Total		74,445.00	162,719.00	191,674.00	290,039.00	80,702.00	122,066.00	235,400.00	213,322.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110				71,925.00	15,656.00			
Maintenance Personnel	4.120	23,521.00	22,645.00	11,150.00	74,672.00				58,640.00
Custodians	4.130	31,474.00	66,901.00	133,068.00	268,851.00	12,000.00	52,098.00	130,000.00	71,970.00
Sec./Clerical/Other	4.140				14,082.00				
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311					10,720.00			
Heat for Bldg.-Natural Gas	4.312	18,000.00			100,000.00		21,000.00		
Heat for Bldg.-Prop./Butane	4.313		58,738.00	49,000.00		8,691.00		65,000.00	55,000.00
Heat for Bldg.-Other	4.314			2,500.00					
Water and Sewage	4.320	2,750.00	5,200.00	4,600.00	13,699.00	1,286.00	7,000.00	19,200.00	7,250.00
Electricity	4.330	39,000.00	50,344.00	72,000.00	250,000.00	6,969.00	36,000.00	75,000.00	60,000.00
Telephone & Telegraph	4.340	6,000.00	20,843.00	10,300.00	29,052.00	3,262.00	6,566.00	13,700.00	12,300.00
Other Purchased Services	4.390	3,000.00	28,000.00	22,000.00	52,000.00	3,200.00	21,000.00	31,000.00	26,040.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	25,217.00	28,000.00	35,000.00	87,750.00	4,000.00	22,000.00	30,000.00	31,200.00
4.500 Travel									
Travel	4.500	500.00	5,500.00	100.00	4,000.00	500.00		1,600.00	1,500.00
4.000 Series Sub-Total		149,462.00	286,171.00	339,718.00	966,031.00	66,284.00	165,664.00	365,500.00	323,900.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Melrose 240.00	Mesa Vista 487.00	Mora 673.50	Moriarty 2,927.50	Mosquero 81.00	Mountainair 383.00	Pecos 771.00	Penasco 744.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	57,644.00	91,633.00	132,585.00	453,412.00	22,848.00	75,500.00	150,000.00	135,999.00
Social Security	5.220	56,811.00	92,236.00	135,720.00	456,395.00	23,100.00	76,000.00	147,400.00	136,894.00
Group Insurance	5.230	49,418.00	101,156.00	132,329.00	399,386.00	33,341.00	82,503.00	177,114.00	178,500.00
Workmen's Compensation	5.240	11,380.00	25,239.00	21,487.00	51,717.00	6,226.00	8,227.00	28,400.00	24,005.00
Unemployment Insurance	5.250	1,200.00	14,480.00	20,010.00	4,191.00	5,400.00	3,000.00	3,800.00	44,613.00
Other Employee Benefits	5.290		720.00						
5.300 Purchased Services									
Insurance	5.310	32,000.00	90,000.00	42,755.00	57,272.00	11,311.00	22,000.00	45,800.00	48,500.00
Rent	5.320		9,000.00						700.00
5.000 Series Sub-Total		208,453.00	424,464.00	484,886.00	1,422,373.00	102,226.00	267,230.00	552,514.00	569,211.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		1,124,160.00	2,065,052.00	2,648,640.00	8,466,612.00	490,476.00	1,629,418.00	2,991,389.00	2,771,974.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100		15,412.00	18,850.00			10,800.00		
6.200 Employee Benefits									
Employee Benefits	6.200		4,606.00	4,273.00			4,200.00		
6.300 Purchased Services									
Purchased Services	6.300								
6.400 Supplies & Materials									
Food	6.410							3,000.00	
Non-Food	6.420	2,000.00					700.00	2,000.00	
6.500 Travel									
Travel	6.500						1,000.00	150.00	
6.000 Series Sub-Total		2,000.00	20,018.00	23,123.00			16,700.00	5,150.00	
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	10,641.00		18,000.00	44,000.00	2,000.00	13,127.00	12,780.00	23,200.00
Employee Benefits	7.200	1,624.00		2,745.00	6,710.00	300.00	2,005.00	2,200.00	4,284.00
Other Athletic Expense	7.900	5,000.00	15,712.00	13,500.00	45,000.00	4,500.00	15,000.00	18,000.00	19,600.00
Other Activity Salaries	7.910	7,541.00	25,184.00	6,600.00	13,000.00	250.00	7,214.00	5,525.00	10,429.00
Employee Benefits	7.920	1,151.00	4,143.00	1,007.00	1,983.00		1,100.00	1,000.00	824.00
Other Activity Expense	7.990	5,000.00	2,000.00	9,000.00	22,395.00	600.00	4,500.00	9,700.00	5,602.00
7.000 Series Sub-Total		30,957.00	47,039.00	50,852.00	133,088.00	7,650.00	42,946.00	49,205.00	63,939.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
		240.00	487.00	673.50	2,927.50	81.00	383.00	771.00	744.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110					1,340.00			
Recreation	8.120		4,750.00	4,000.00				1,100.00	2,000.00
Summer Sch./After Sch.	8.130								
8.200 Employee Benefits									
Employee Benefits	8.200		725.00	610.00		300.00		160.00	305.00
8.300 Purchased Services									
Purchased Services	8.300								
8.400 Supplies & Materials									
Supplies & Matls.	8.400		750.00			60.00			
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			6,225.00	4,610.00		1,700.00		1,260.00	2,305.00
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110		6,079.00						
Bus Drivers	9.120		44,226.00		23,990.00			10,770.00	
Mechanics & Garage Emp.	9.130		7,405.00		8,095.00				
Sec./Clerical/Other	9.140				8,359.00			10,725.00	4,315.00
9.200 Employee Benefits									
Education Retirement	9.210	3,703.00	10,238.00	14,475.00	11,589.00	3,670.00	6,000.00	3,200.00	5,342.00
Social Security	9.220	2,621.00	10,395.00	13,863.00	5,107.00	3,660.00	5,000.00	1,900.00	5,376.00
Group Insurance	9.230	4,794.00	20,507.00	28,565.00	20,000.00	3,422.00	12,000.00	10,627.00	20,306.00
Workmen's Compensation	9.240	3,058.00	2,236.00	11,865.00	12,901.00	3,620.00	2,500.00	3,639.00	3,815.00
Unemployment Insurance	9.250		693.00		1,650.00	460.00		345.00	
Other Employee Benefits	9.290		70.00						
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	183,951.00	146,198.00	279,066.00	1,314,100.00	88,271.00	189,548.00	183,176.00	172,304.00
Mtnce. by Private garage	9.330		11,000.00		3,000.00				
Rent	9.340								
Insurance	9.380	5,920.00	6,610.00	3,924.00	34,504.00	2,920.00	4,932.00	11,796.00	9,781.00
Other Purchased Services	9.390	3,102.00	7,237.00	4,134.00	15,295.00	1,807.00	2,972.00	4,218.00	6,604.00
9.400 Supplies & Materials									
Fuel	9.410		22,038.00		12,956.00			8,000.00	
Oil, Grease, Gear Lub.	9.420		3,576.00		5,000.00			2,000.00	
Tires & Tubes	9.430		5,928.00		5,000.00			2,000.00	
Repair Parts & Supplies	9.440		15,000.00		14,000.00			5,000.00	
Other Supplies & Matls.	9.490				6,759.00			6,182.00	
9.500 Travel									
Travel	9.500		2,000.00						
9.700 Equipment									
Equipment	9.700		64,147.00		8,000.00				
9.900 Other									
Garage Operations	9.900								
9.000 Series Sub-Total		207,149.00	385,583.00	355,892.00	1,510,305.00	107,830.00	222,952.00	263,578.00	227,843.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Melrose 240.00	Mesa Vista 487.00	Mora 673.50	Moriarty 2,927.50	Mosquero 81.00	Mountainair 383.00	Pecos 771.00	Penasco 744.00
10.000 CAPIAL OUTLAY									
Land	10.711		44,600.00	1,000.00			9,000.00	20,217.00	45,000.00
Building	10.712		15,000.00				10,000.00	41,839.00	106,559.00
Equipment	10.713	8,208.00	82,719.00	12,000.00		2,115.00	31,097.00	78,650.00	91,712.00
Equipment (under $500)	10.714	10,000.00	28,648.00				1,500.00	24,000.00	10,000.00
10.000 Series Sub-Total		18,208.00	170,967.00	13,000.00		2,115.00	51,597.00	164,706.00	253,271.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910		3,768.00						
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921				686.00			3,359.00	
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	65.00	78.00	57.00	312.00	89.00	621.00	43.00	26.00
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Melrose 240.00	Mesa Vista 487.00	Mora 673.50	Moriarty 2,927.50	Mosquero 81.00	Mountainair 383.00	Pecos 771.00	Penasco 744.00
N.M.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		65.00	3,846.00	57.00	998.00	89.00	621.00	3,402.00	26.00
TOTAL 1.000-11.000		1,382,539.00	2,698,730.00	3,096,174.00	10,111,003.00	609,860.00	1,964,234.00	3,478,690.00	3,319,358.00
12.000 OPER. EMERGENCY	12.000	3.07% 34,513.00	3.02% 62,297.00	1.94% 51,461.00	1.24% 104,684.00	4.83% 23,685.00	1.58% 25,740.00	2.61% 78,138.00	2.91% 80,741.00
TOTAL OPERATIONAL		1,417,052.00	2,761,027.00	3,147,635.00	10,215,687.00	633,545.00	1,989,974.00	3,556,828.00	3,400,099.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910		10,525.00			2,041.00			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	115,572.00	172,871.00	123,936.00	814,285.00			193,332.00	31,400.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	7,353.00		631,881.00	323,507.00				
Critical Capital Outlay	15.720				269,792.00			909.00	
Sp.Bldg.-Local( )	15.730			15,500.00					
Sp.Bldg.-State( )	15.740	5,000.00						30,000.00	
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		12,353.00		647,381.00	593,299.00			30,909.00	
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	59,591.00	52,354.00	111,750.00	302,682.00	37,219.00	62,053.00	159,550.00	19,981.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos	Penasco
		240.00	487.00	673.50	2,927.50	81.00	383.00	771.00	744.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	24,616.00	166,241.00	230,993.00	89,467.00	10,456.00	139,006.00	139,063.00	263,259.00
ESEA Chapter I Migrant	17.911		4,781.00						
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913					17,909.00			
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	9,656.00	16,628.00	15,322.00	19,978.00	19,978.00	10,515.00	16,021.00	17,634.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917		169,548.00						53,922.00
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Cifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934								26.00
JTPA	17.936		6,189.00						100.00
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961		428,825.00					2,873.00	
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971								
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975								
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	460.00	1,669.00	2,573.00	3,530.00	121.00		1,964.00	5,193.00
Drug Free Sch & Comm 1986	17.988	1,629.00	5,657.00	9,032.00	12,786.00	5,365.00		6,806.00	10,545.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991					1,307.00			
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995								5,031.00
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923		2,800.00						
ESEA Ch I. Prog. Improv.	17.925	1,223.00	1,447.00	2,000.00					
17.000 Series Sub-Total		37,584.00	803,785.00	259,920.00	125,761.00	55,136.00	149,521.00	166,727.00	355,710.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Melrose 240.00	Mesa Vista 487.00	Mora 673.50	Moriarty 2,927.50	Mosquero 81.00	Mountainair 383.00	Pecos 771.00	Penasco 744.00
18.000 CAFETERIA									
Cafeteria	18.900	71,516.00	127,607.00	183,150.00	341,243.00	22,803.00	83,240.00	239,593.00	268,710.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	24,549.00	21,877.00	33,303.00	78,349.00	4,775.00	14,252.00	11,721.00	29,550.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		193,240.00	1,005,623.00	588,123.00	848,035.00	119,933.00	309,066.00	577,591.00	673,951.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		1,738,217.00	3,950,046.00	4,507,075.00	12,471,306.00	755,519.00	2,299,040.00	4,358,660.00	4,105,450.00

FINAL APPROVED BUDGET 1990 - 1991

		Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
1990 - 1991 BUDGETED MEMBERSHIP		1,756.00	2,689.50	197.00	701.00	1,636.00	291.00	10,674.00	116.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	2,068,869.00	3,311,450.00	335,552.00	893,410.00	2,198,625.00	475,418.00	12,552,269.00	233,784.00
Teachers - Sp. Ed.	1.145	270,649.00	299,645.00	20,911.00	70,612.00	183,865.00	46,574.00	2,416,879.00	26,424.00
Teachers - E.C.E.	1.149	108,646.00	162,449.00	15,384.00	35,577.00	79,885.00	18,737.00	604,668.00	16,274.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	111,941.00	68,033.00	18,003.00	24,115.00	42,477.00	16,971.00	486,029.00	2,909.00
Instr. Assts. - Sp. Ed.	1.185	21,807.00	45,080.00	3,876.00		26,325.00		361,278.00	
Instr. Assts.- E.C.E.	1.189	9,658.00	52,800.00			21,550.00		149,043.00	
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	25,000.00	37,450.00	2,500.00	10,000.00	30,000.00	7,000.00	190,647.00	1,800.00
Sub-Teachers - Other Leave	1.192	16,000.00	15,500.00	2,000.00	11,000.00	10,000.00	4,000.00	55,380.00	400.00
1.300 Purchased Services									
Purchased Services	1.300	7,800.00	2,500.00	550.00	25,000.00	66,000.00		13,784.00	2,000.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	52,379.00	82,947.00	5,821.00	22,020.00	50,193.00	8,837.00	302,709.00	3,289.00
State Instr. Matl. Cash 20%	1.420	13,141.00	21,082.00	1,670.00	5,505.00	15,094.00	2,209.00	84,442.00	798.00
Other Textbooks	1.430	9,000.00		6,700.00	13,000.00	10,550.00	2,000.00		1,537.00
Other Supplies & Matls.	1.490	46,000.00	115,000.00	9,000.00	50,000.00	77,550.00	43,600.00	498,866.00	6,938.00
1.500 Instructional Travel									
Travel	1.500	2,750.00	16,500.00	900.00	7,500.00	8,000.00	1,500.00	49,189.00	500.00
1.000 Series Sub-Total		2,763,640.00	4,230,436.00	422,867.00	1,167,739.00	2,820,114.00	626,846.00	17,765,183.00	296,653.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	221,063.00	291,441.00	34,500.00	79,695.00	243,333.00	34,000.00	1,215,431.00	
Coords./Sub. Matter Spec.	2.120	17,914.00		1,450.00				138,903.00	
Librarian Media Spec.	2.130	86,846.00	62,647.00	2,125.00	58,470.00	70,242.00	13,160.00	200,325.00	10,925.00
Guidance	2.140	145,805.00	161,522.00	11,483.00	63,045.00	54,526.00	20,100.00	484,905.00	
Special Ed. Supp. Pers.	2.150		55,774.00		29,285.00			741,743.00	
Registered Nurses	2.160	59,454.00	24,187.00		23,585.00	10,380.00		142,515.00	
Other Prof./Tech. Pers.	2.170	29,208.00				16,529.00			
Secretarial/Clerical	2.180	132,706.00	128,840.00	23,595.00	80,453.00	98,050.00	28,737.00	490,816.00	9,887.00
Instr. Support Aides	2.190	29,550.00	48,409.00	4,879.00	14,190.00	50,750.00		276,434.00	
2.300 Purchased Services									
Purchased Services	2.300	102,000.00	40,000.00	51,200.00	35,000.00	189,000.00	41,830.00	188,226.00	65,756.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	20,500.00	18,000.00	2,000.00	10,000.00	17,850.00	7,000.00	74,474.00	1,925.00
Other Supplies & Matls.	2.490	22,000.00	48,000.00	1,700.00	4,000.00	25,000.00	1,550.00	91,209.00	1,200.00
2.500 Travel									
Travel	2.500	2,500.00	3,300.00	500.00	4,500.00	7,000.00	1,500.00	19,774.00	250.00
2.000 Series Sub-Total		869,546.00	882,120.00	133,432.00	402,223.00	782,660.00	147,877.00	4,064,755.00	89,943.00

FINAL APPROVED BUDGET 1990 - 1991

		Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
1990 - 1991 BUDGETED MEMBERSHIP		1,756.00	2,689.50	197.00	701.00	1,636.00	291.00	10,674.00	116.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	55,000.00	54,507.00	44,500.00	52,600.00	53,250.00	45,000.00	63,036.00	43,152.00
Admin. Associates	3.120	79,600.00	91,780.00		45,150.00	56,212.00		105,556.00	
Admin. Aides	3.130	29,400.00		21,424.00	31,910.00	20,696.00		228,884.00	12,301.00
Sec./Clerical/Tech.	3.140	114,316.00	130,865.00	12,554.00	50,837.00	29,956.00	39,573.00	326,014.00	
3.300 Purchased Services									
Purchased Services	3.300	26,675.00	15,325.00	9,500.00	25,000.00	17,500.00	9,500.00	68,248.00	2,000.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	13,500.00	23,078.00	2,500.00	10,000.00	9,000.00	3,800.00	30,706.00	1,750.00
3.500 Travel									
Travel	3.500	5,000.00	2,850.00	1,100.00	8,500.00	3,010.00	4,000.00	13,665.00	4,000.00
3.900 Board Expense									
Board Expenses	3.900	10,480.00	7,000.00	1,200.00	25,000.00	11,250.00	1,500.00	12,273.00	1,000.00
3.000 Series Sub-Total		333,971.00	325,405.00	92,778.00	248,997.00	200,874.00	103,373.00	848,382.00	64,203.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110		29,656.00					70,556.00	
Maintenance Personnel	4.120	75,430.00	84,690.00	8,953.00		52,182.00	13,100.00	364,481.00	
Custodians	4.130	189,611.00	269,401.00	34,792.00	139,738.00	168,295.00	47,341.00	827,118.00	21,869.00
Sec./Clerical/Other	4.140		13,730.00					81,699.00	
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311				89,990.00			6,949.00	
Heat for Bldg.-Natural Gas	4.312	80,483.00	94,896.00		30,625.00	68,250.00		281,594.00	
Heat for Bldg.-Prop./Butane	4.313			12,800.00	17,608.00		24,000.00	624.00	12,000.00
Heat for Bldg.-Other	4.314			3,000.00					
Water and Sewage	4.320		24,800.00	750.00	21,130.00	14,000.00	8,600.00	115,605.00	2,700.00
Electricity	4.330	135,606.00	120,500.00	21,700.00	39,535.00	84,000.00	60,000.00	549,296.00	14,000.00
Telephone & Telegraph	4.340	30,150.00	45,450.00	6,400.00	20,123.00	31,500.00	10,400.00	86,695.00	3,350.00
Other Purchased Services	4.390	47,047.00	24,510.00	6,000.00	30,000.00	55,000.00	3,300.00	422,008.00	5,000.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	42,000.00	161,911.00	6,500.00	23,885.00	80,000.00	39,600.00	281,224.00	9,500.00
4.500 Travel									
Travel	4.500	2,000.00		400.00	5,000.00		1,200.00	1,300.00	
4.000 Series Sub-Total		602,327.00	869,544.00	101,295.00	417,634.00	553,227.00	207,541.00	3,089,149.00	68,419.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Pojoaque 1,756.00	Portales 2,689.50	Quemado 197.00	Questa 701.00	Raton 1,636.00	Reserve 291.00	Roswell 10,674.00	Roy 116.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	292,750.00	407,505.00	45,142.00	128,643.00	264,167.00	63,000.00	1,679,367.00	29,500.00
Social Security	5.220	295,503.00	410,186.00	45,440.00	129,489.00	265,905.00	64,000.00	1,636,125.00	29,500.00
Group Insurance	5.230	343,881.00	434,045.00	55,226.00	153,888.00	290,894.00	59,258.00	1,462,362.00	31,119.00
Workmen's Compensation	5.240	47,227.00	51,520.00	6,083.00	33,739.00	33,818.00	6,969.00	159,800.00	5,000.00
Unemployment Insurance	5.250	7,975.00	4,551.00	1,100.00	17,765.00	7,208.00	11,000.00	11,862.00	5,000.00
Other Employee Benefits	5.290								
5.300 Purchased Services									
Insurance	5.310	65,354.00	136,526.00	17,475.00	70,966.00	40,495.00	15,814.00	408,013.00	11,594.00
Rent	5.320	20,350.00	18,000.00	2,881.00		500.00		68,507.00	
5.000 Series Sub-Total		1,073,040.00	1,462,333.00	173,347.00	534,490.00	902,987.00	220,041.00	5,426,036.00	111,713.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		5,642,524.00	7,769,838.00	923,719.00	2,771,083.00	5,259,862.00	1,305,678.00	31,193,505.00	630,931.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100				9,917.00				10,618.00
6.200 Employee Benefits									
Employee Benefits	6.200	15,828.00			1,787.00				3,968.00
6.300 Purchased Services									
Purchased Services	6.300	300.00							
6.400 Supplies & Materials									
Food	6.410	7,972.00		9,023.00			5,000.00		
Non-Food	6.420	800.00							
6.500 Travel									
Travel	6.500	100.00							
6.000 Series Sub-Total		25,000.00		9,023.00	11,704.00		5,000.00		14,586.00
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	58,133.00	44,863.00	12,010.00	11,732.00	32,360.00	20,700.00	299,033.00	6,600.00
Employee Benefits	7.200	8,866.00	6,841.00	1,821.00	14,180.00	4,935.00	3,160.00	45,603.00	
Other Athletic Expense	7.900	28,000.00	68,325.00	11,366.00	30,000.00	90,000.00	18,000.00	121,379.00	7,000.00
Other Activity Salaries	7.910	9,729.00	17,283.00		25,946.00	7,800.00	7,100.00	62,033.00	2,000.00
Employee Benefits	7.920	1,484.00	2,636.00		3,000.00	1,190.00	1,080.00	9,460.00	
Other Activity Expense	7.990	32,300.00	20,000.00	950.00	8,000.00	25,000.00	5,400.00	48,069.00	900.00
7.000 Series Sub-Total		138,512.00	159,948.00	26,147.00	92,858.00	161,285.00	55,440.00	585,577.00	16,500.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Pojoaque 1,756.00	Portales 2,689.50	Quemado 197.00	Questa 701.00	Raton 1,636.00	Reserve 291.00	Roswell 10,674.00	Roy 116.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120								
Summer Sch./After Sch.	8.130	10,000.00	7,000.00			11,200.00		24,121.00	
8.200 Employee Benefits									
Employee Benefits	8.200	1,525.00	1,068.00			1,708.00		3,679.00	
8.300 Purchased Services									
Purchased Services	8.300								
8.400 Supplies & Materials									
Supplies & Matls.	8.400					5,000.00			
8.500 Travel									
Travel	8.500					1,818.00			
8.000 Series Sub-Total		11,525.00	8,068.00			19,726.00		27,800.00	
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110							4,543.00	
Bus Drivers	9.120								
Mechanics & Garage Emp.	9.130								
Sec./Clerical/Other	9.140	14,570.00				6,282.00			
9.200 Employee Benefits									
Education Retirement	9.210	889.00	1,700.00	6,042.00	9,291.00	478.00	6,455.00	345.00	4,905.00
Social Security	9.220	894.00		6,082.00	9,352.00	481.00	6,495.00	348.00	4,935.00
Group Insurance	9.230	3,790.00	3,054.00	7,035.00	11,402.00		8,445.00		4,050.00
Workmen's Compensation	9.240	871.00		3,089.00-	1,267.00		2,311.00		952.00
Unemployment Insurance	9.250	25.00			1,744.00				
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	500,904.00	461,095.00	272,061.00	208,673.00	279,985.00	157,075.00	1,266,403.00	107,468.00
Mtnce. by Private garage	9.330								
Rent	9.340								
Insurance	9.380	16,170.00	15,750.00	2,360.00	11,402.00	14,109.00	4,334.00	27,296.00	1,221.00
Other Purchased Services	9.390	5,668.00	7,523.00	3,448.00	3,443.00	6,873.00	2,096.00	22,006.00	1,237.00
9.400 Supplies & Materials									
Fuel	9.410								
Oil, Grease, Gear Lub.	9.420								
Tires & Tubes	9.430								
Repair Parts & Supplies	9.440								
Other Supplies & Matls.	9.490								
9.500 Travel									
Travel	9.500								
9.700 Equipment									
Equipment	9.700								
9.900 Other									
Garage Operations	9.900								
9.000 Series Sub-Total		543,781.00	489,122.00	300,117.00	256,574.00	308,208.00	187,211.00	1,320,941.00	124,768.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Pojoaque 1,756.00	Portales 2,689.50	Quemado 197.00	Questa 701.00	Raton 1,636.00	Reserve 291.00	Roswell 10,674.00	Roy 116.00
10.000 CAPIAL OUTLAY									
Land	10.711						5,500.00		
Building	10.712								
Equipment	10.713	52,565.00	59,873.00	4,594.00		24,066.00	8,500.00	105,711.00	
Equipment (under $500)	10.714	10,000.00		1,831.00		24,757.00	8,500.00		
10.000 Series Sub-Total		62,565.00	59,873.00	6,425.00		48,823.00	22,500.00	105,711.00	
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912							17,014.00	
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921			267.00					
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926							10,152.00	
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	101.00	319.00	120.00	233.00	191.00	104.00	1,526.00	161.00
Substance Abuse Ed.	11.938								
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Pojoaque 1,756.00	Portales 2,689.50	Quemado 197.00	Questa 701.00	Raton 1,636.00	Reserve 291.00	Roswell 10,674.00	Roy 116.00
N.M.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
11.000 Series Sub-Total		101.00	319.00	387.00	233.00	191.00	104.00	28,692.00	161.00
TOTAL 1.000-11.000		6,424,008.00	8,487,168.00	1,265,818.00	3,132,452.00	5,798,095.00	1,575,933.00	33,262,226.00	786,946.00
12.000 OPER. EMERGENCY	12.000	1.77% 100,000.00	0.02 118,722.00	2.48% 22,863.00	1.66% 46,029.00	2.25% 118,437.00	3.70% 48,350.00	0.01 203,276.00	2.85% 17,962.00
TOTAL OPERATIONAL		6,524,008.00	8,605,890.00	1,288,681.00	3,178,481.00	5,916,532.00	1,624,283.00	33,465,502.00	804,908.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910			6,380.00	5,620.00		29,115.00		880.00
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	391,081.00		151,298.00	522,002.00		171,800.00	1,422,559.00	27,019.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	1,359,000.00							
Critical Capital Outlay	15.720						317,179.00	688,056.00	
Sp.Bldg.-Local( )	15.730						136,301.00		
Sp.Bldg.-State( )	15.740	854,500.00			185,463.00			60,316.00	
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		2,213,500.00			185,463.00		453,480.00	748,372.00	
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	488,681.00	486,639.00	206,816.00	230,657.00	151,649.00	114,084.00	930,806.00	67,497.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Pojoaque 1,756.00	Portales 2,689.50	Quemado 197.00	Questa 701.00	Raton 1,636.00	Reserve 291.00	Roswell 10,674.00	Roy 116.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	76,990.00	678,903.00	26,690.00	40,757.00	228,003.00	59,091.00	1,435,979.00	8,556.00
ESEA Chapter I Migrant	17.911								
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913		497,537.00			90,136.00		375,276.00	31,310.00
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	17,356.00	26,234.00	10,058.00	20,687.00	15,718.00	12,764.00	61,597.00	
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917	190,481.00			30,783.00			124,949.00	
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934	30,674.00							
JTPA	17.936		5,063.00						
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940	30,020.00							
B.I.A. P. L. 93-638	17.945								
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971					5,512.00			
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975	54,191.00							
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	3,890.00	20,048.00	416.00	1,123.00	3,509.00		22,301.00	
Drug Free Sch & Comm 1986	17.988	10,848.00	74,218.00		3,978.00	15,383.00		81,249.00	5,539.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990				960.00				
Pre-School Grant (PL 99-457	17.991		17,303.00			9,527.00		32,802.00	555.00
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995	34,081.00							
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923								
ESEA Ch I. Prog. Improv.	17.925			1,551.00	1,450.00			2,955.00	1,259.00
17.000 Series Sub-Total		448,531.00	1,319,306.00	38,715.00	99,738.00	367,788.00	71,855.00	2,137,108.00	47,219.00

FINAL APPROVED BUDGET 1990 - 1991

		Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Roswell	Roy
1990 - 1991 BUDGETED MEMBERSHIP		1,756.00	2,689.50	197.00	701.00	1,636.00	291.00	10,674.00	116.00
18.000 CAFETERIA									
Cafeteria	18.900	308,307.00	435,013.00	47,051.00	209,291.00	247,860.00	57,402.00	1,269,710.00	30,806.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	34,909.00	63,473.00	3,104.00	15,501.00	65,311.00	3,467.00	243,460.00	8,692.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		1,280,428.00	2,304,431.00	295,686.00	555,187.00	832,608.00	246,808.00	4,581,084.00	154,214.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		10,409,017.00	10,910,321.00	1,742,045.00	4,446,753.00	6,749,140.00	2,525,486.00	40,217,517.00	987,021.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Ruidoso 1,882.00	San Jon 190.00	Santa Fe 12,302.50	Santa Rosa 852.50	Silver City 4,025.00	Socorro 1,995.00	Springer 323.00	Taos 2,918.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	2,521,670.00	334,007.00	13,733,954.00	1,135,386.00	4,965,400.00	2,234,298.00	486,031.00	3,585,866.00
Teachers - Sp. Ed.	1.145	528,208.00	27,394.00	2,417,105.00	119,165.00	1,103,500.00	402,975.00	59,375.00	483,199.00
Teachers - E.C.E.	1.149	133,662.00	12,082.00	573,484.00	57,334.00	228,100.00	113,185.00	25,678.00	171,486.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181	84,063.00	2,330.00	416,425.00	46,182.00	84,340.00	29,648.00	17,795.00	88,814.00
Instr. Assts. - Sp. Ed.	1.185	37,372.00		260,757.00	17,827.00	107,342.00	55,225.00		83,429.00
Instr. Assts.- E.C.E.	1.189	13,369.00		237,192.00	7,704.00	37,123.00		9,744.00	33,464.00
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	23,332.00	2,660.00	156,000.00	10,000.00	44,000.00	35,000.00	4,800.00	60,000.00
Sub-Teachers - Other Leave	1.192	13,729.00	1,900.00	105,913.00	3,500.00	29,200.00	20,000.00	1,116.00	28,000.00
1.300 Purchased Services									
Purchased Services	1.300	2,209.00		36,424.00	9,000.00	11,504.00	1,000.00	29,587.00	65,175.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	58,455.00	5,599.00	368,615.00	26,262.00	123,984.00	55,601.00	9,336.00	85,178.00
State Instr. Matl. Cash 20%	1.420	27,018.00	2,933.00	130,728.00	6,821.00	30,996.00	14,103.00	2,429.00	26,588.00
Other Textbooks	1.430	13,104.00	1,200.00		5,000.00	4,010.00	1,000.00		5,000.00
Other Supplies & Matls.	1.490	53,531.00	10,000.00	436,016.00	39,000.00	84,968.00	67,000.00	17,765.00	60,000.00
1.500 Instructional Travel									
Travel	1.500	11,009.00	1,500.00	10,434.00	3,000.00	10,330.00	1,000.00	720.00	6,500.00
1.000 Series Sub-Total		3,520,731.00	401,605.00	18,883,047.00	1,486,181.00	6,864,797.00	3,030,035.00	664,376.00	4,782,699.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	226,268.00		1,225,455.00	143,438.00	443,227.00	205,078.00	87,150.00	251,154.00
Coords./Sub. Matter Spec.	2.120			98,191.00	29,265.00	40,132.00	49,731.00	2,736.00	79,727.00
Librarian Media Spec.	2.130	66,589.00		152,145.00	21,246.00	89,116.00	93,643.00	31,871.00	121,270.00
Guidance	2.140	32,787.00	3,022.00	584,671.00	49,782.00	300,905.00	133,491.00	30,843.00	192,867.00
Special Ed. Supp. Pers.	2.150	91,492.00		880,851.00		234,150.00	82,268.00		161,374.00
Registered Nurses	2.160	14,043.00		285,837.00	21,268.00	88,050.00	55,973.00	14,294.00	81,852.00
Other Prof./Tech. Pers.	2.170			128,681.00		20,092.00			
Secretarial/Clerical	2.180	106,110.00	16,212.00	551,833.00	58,334.00	167,083.00	101,742.00	22,479.00	195,910.00
Instr. Support Aides	2.190	38,661.00	13,390.00	220,299.00	39,966.00	86,150.00	11,433.00	6,401.00	67,551.00
2.300 Purchased Services									
Purchased Services	2.300	100,568.00	13,500.00	428,528.00	95,000.00	105,577.00	85,000.00	89,163.00	54,565.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	29,513.00	1,200.00	260,436.00	10,000.00	55,179.00	21,000.00	3,284.00	18,427.00
Other Supplies & Matls.	2.490	36,546.00	2,000.00	270,964.00	18,000.00	48,604.00	40,000.00	6,270.00	30,000.00
2.500 Travel									
Travel	2.500	4,737.00		20,472.00	3,600.00	14,498.00	1,000.00	841.00	6,000.00
2.000 Series Sub-Total		747,314.00	49,324.00	5,108,363.00	489,899.00	1,692,763.00	880,359.00	295,332.00	1,260,697.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Ruidoso 1,882.00	San Jon 190.00	Santa Fe 12,302.50	Santa Rosa 852.50	Silver City 4,025.00	Socorro 1,995.00	Springer 323.00	Taos 2,918.00
3.000 ADMINSTRATION									
3.10C Salaries									
Superintendent	3.110	52,000.00	42,500.00	65,248.00	53,299.00	56,700.00	50,235.00	54,037.00	55,590.00
Admin. Associates	3.120			186,719.00	29,070.00	145,941.00	44,472.00		125,916.00
Admin. Aides	3.130	28,700.00		220,983.00			27,675.00	43,246.00	
Sec./Clerical/Tech.	3.140	56,395.00	16,710.00	376,611.00	88,067.00	144,210.00	69,767.00		205,911.00
3.300 Purchased Services									
Purchased Services	3.300	19,377.00	6,200.00	92,427.00	20,288.00	42,500.00	36,000.00	16,437.00	45,300.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	9,000.00	4,000.00	152,199.00	6,000.00	19,500.00	10,000.00	1,969.00	15,000.00
3.500 Travel									
Travel	3.500	5,527.00	3,000.00	3,000.00	7,500.00	10,290.00	3,545.00	2,304.00	6,000.00
3.900 Board Expense									
Board Expenses	3.900	4,738.00	2,500.00	10,000.00	16,000.00	9,000.00	6,000.00	1,769.00	8,000.00
3.000 Series Sub-Total		175,737.00	74,910.00	1,107,187.00	220,224.00	428,141.00	247,694.00	119,762.00	461,717.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	24,684.00		59,010.00	9,632.00	30,479.00	7,357.00		25,322.00
Maintenance Personnel	4.120	47,581.00	19,743.00	440,751.00	18,000.00	157,830.00	74,800.00		61,066.00
Custodians	4.130	204,816.00	20,563.00	1,272,754.00	121,475.00	340,455.00	190,807.00	66,730.00	432,128.00
Sec./Clerical/Other	4.140			153,421.00		13,855.00			
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								148,623.00
Heat for Bldg.-Natural Gas	4.312	104,398.00		408,739.00		83,000.00	120,750.00	35,400.00	103,663.00
Heat for Bldg.-Prop./Butane	4.313	1,500.00	12,000.00	25,000.00	58,697.00	14,000.00	10,800.00		12,840.00
Heat for Bldg.-Other	4.314		9,000.00		8,500.00				
Water and Sewage	4.320	27,604.00	2,300.00	230,000.00	8,500.00	63,000.00	14,000.00	6,205.00	45,667.00
Electricity	4.330	182,623.00	25,000.00	1,001,000.00	58,653.00	389,000.00	133,810.00	28,665.00	226,878.00
Telephone & Telegraph	4.340	22,800.00	3,000.00	135,044.00	16,000.00	42,000.00	22,000.00	8,642.00	40,207.00
Other Purchased Services	4.390	120,646.00	8,600.00	590,283.00	54,581.00	110,000.00	60,000.00	64,134.00	80,450.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	104,238.00	12,000.00	423,701.00	35,000.00	85,545.00	67,740.00	18,501.00	71,500.00
4.500 Travel									
Travel	4.500	800.00	1,800.00		750.00	1,800.00	300.00		1,500.00
4.000 Series Sub-Total		841,690.00	114,006.00	4,739,703.00	389,788.00	1,330,964.00	702,364.00	228,277.00	1,249,844.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Ruidoso 1,882.00	San Jon 190.00	Santa Fe 12,302.50	Santa Rosa 852.50	Silver City 4,025.00	Socorro 1,995.00	Springer 323.00	Taos 2,918.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	328,000.00	37,410.00	1,866,059.00	157,049.00	675,198.00	310,803.00	71,815.00	488,261.00
Social Security	5.220	332,500.00	38,746.00	1,884,752.00	158,083.00	605,185.00	312,848.00	72,288.00	481,352.00
Group Insurance	5.230	328,595.00	57,121.00	2,249,450.00	215,000.00	697,442.00	374,309.00	104,319.00	583,894.00
Workmen's Compensation	5.240	28,447.00	4,400.00	221,000.00	31,063.00	75,000.00	30,382.00	10,188.00	50,030.00
Unemployment Insurance	5.250	4,246.00	750.00	40,308.00	14,300.00	4,645.00	11,500.00	2,290.00	13,400.00
Other Employee Benefits	5.290								10,000.00
5.300 Purchased Services									
Insurance	5.310	68,233.00	15,000.00	380,675.00	69,900.00	128,495.00	133,362.00	25,726.00	158,731.00
Rent	5.320			13,500.00		500.00	9,000.00	7,716.00	
5.000 Series Sub-Total		1,090,021.00	153,427.00	6,655,744.00	645,395.00	2,186,465.00	1,182,204.00	294,342.00	1,785,668.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		6,375,493.00	793,272.00	36,494,044.00	3,231,487.00	12,503,130.00	6,042,656.00	1,602,089.00	9,540,625.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100		6,753.00		13,000.00		27,492.00	9,759.00	
6.200 Employee Benefits									
Employee Benefits	6.200		1,098.00		4,500.00		7,200.00	4,015.00	
6.300 Purchased Services									
Purchased Services	6.300				5,500.00				
6.400 Supplies & Materials									
Food	6.410	7,493.00							
Non-Food	6.420				2,000.00			500.00	
6.500 Travel									
Travel	6.500				400.00				
6.000 Series Sub-Total		7,493.00	7,851.00		25,400.00		34,692.00	14,274.00	
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	44,833.00	7,000.00	290,002.00	23,283.00	113,895.00	38,623.00	19,836.00	92,232.00
Employee Benefits	7.200	6,837.00	1,138.00	53,578.00	3,712.00	13,868.00	5,200.00	3,012.00	15,865.00
Other Athletic Expense	7.900	40,000.00	3,302.00	200,864.00	31,500.00	80,665.00	52,000.00	9,720.00	42,406.00
Other Activity Salaries	7.910	15,763.00	1,500.00	13,907.00	4,400.00	37,570.00	13,815.00	12,861.00	
Employee Benefits	7.920	2,404.00	244.00	2,109.00	525.00	4,530.00	1,800.00	1,953.00	
Other Activity Expense	7.990	18,950.00	2,500.00	18,767.00	6,000.00	28,000.00	6,200.00	3,000.00	25,280.00
7.000 Series Sub-Total		128,787.00	15,684.00	579,227.00	69,420.00	278,528.00	117,638.00	50,382.00	175,783.00

FINAL APPROVED BUDGET 1990 - 1991

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
1990 - 1991 BUDGETED MEMBERSHIP		1,882.00	190.00	12,302.50	852.50	4,025.00	1,995.00	323.00	2,918.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120		6,000.00						
Summer Sch./After Sch.	8.130			145,628.00	9,500.00			1,050.00	17,454.00
8.200 Employee Benefits									
Employee Benefits	8.200		975.00	4,565.00	1,520.00			160.00	2,662.00
8.300 Purchased Services									
Purchased Services	8.300			876.00	6,000.00				300.00
8.400 Supplies & Materials									
Supplies & Matls.	8.400		3,000.00	354.00					
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total			9,975.00	151,423.00	17,020.00			1,210.00	20,416.00
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110			81,119.00			11,326.00		
Bus Drivers	9.120			467,538.00	7,192.00		45,630.00	15,163.00	
Mechanics & Garage Emp.	9.130			137,893.00	2,240.00		1,050.00	955.00	
Sec./Clerical/Other	9.140	22,139.00		96,257.00		11,188.00	21,269.00	994.00	19,506.00
9.200 Employee Benefits									
Education Retirement	9.210	5,969.00	4,390.00	57,891.00	8,579.00	5,485.00	12,504.00	5,650.00	19,827.00
Social Security	9.220	6,007.00	4,419.00	58,197.00	8,635.00	3,376.00	12,356.00	5,687.00	25,270.00
Group Insurance	9.230	8,666.00	8,641.00	137,954.00	39,395.00	12,246.00	22,548.00	15,086.00	39,772.00
Workmen's Compensation	9.240	5,847.00	1,235.00	36,480.00	9,699.00	5,267.00	14,927.00	3,119.00	24,509.00
Unemployment Insurance	9.250	100.00		2,200.00	1,246.00	63.00	1,632.00	241.00	3,000.00
Other Employee Benefits	9.290			2,000.00					
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	539,604.00	96,253.00	195,443.00	257,758.00	732,063.00	182,937.00	96,727.00	585,541.00
Mtnce. by Private garage	9.330			35,000.00			8,000.00	8,000.00	
Rent	9.340			1,000.00					
Insurance	9.380	12,275.00	1,754.00	95,632.00	3,659.00	19,210.00	8,504.00	7,768.00	24,874.00
Other Purchased Services	9.390	7,364.00	900.00	28,488.00	6,428.00	5,958.00	5,508.00	1,939.00	8,865.00
9.400 Supplies & Materials									
Fuel	9.410			216,401.00	1,779.00		20,000.00	7,200.00	
Oil, Grease, Gear Lub.	9.420			7,000.00	300.00		5,000.00	100.00	
Tires & Tubes	9.430			51,877.00			6,000.00	1,000.00	
Repair Parts & Supplies	9.440			86,321.00	300.00		9,000.00		
Other Supplies & Matls.	9.490			9,061.00			2,000.00	396.00	
9.500 Travel									
Travel	9.500			6,000.00			1,000.00		
9.700 Equipment									
Equipment	9.700			691,468.00	500.00				
9.900 Other									
Garage Operations	9.900			15,000.00			8,000.00	200.00	
9.000 Series Sub-Total		607,971.00	117,592.00	2,516,220.00	347,710.00	794,856.00	399,191.00	170,225.00	751,164.00

FINAL APPROVED BUDGET 1990 - 1991

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
1990 - 1991 BUDGETED MEMBERSHIP		1,882.00	190.00	12,302.50	852.50	4,025.00	1,995.00	323.00	2,918.00
10.000 CAPIAL OUTLAY									
Land	10.711						5,704.00		
Building	10.712		5,802.00						
Equipment	10.713		31,207.00	193,631.00	126,095.00	155,000.00	62,685.00	36,000.00	157,385.00
Equipment (under $500)	10.714		8,881.00	100,000.00				4,558.00	50,000.00
10.000 Series Sub-Total			45,890.00	293,631.00	126,095.00	155,000.00	68,389.00	40,558.00	207,385.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912			49,392.00					
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914			239.00					
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921								
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	574.00	54.00	2,693.00	155.00	844.00	186.00	50.00	338.00
Substance Abuse Ed.	11.938			21,214.00					
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								
Summer Recreation	11.984								
Reimbursement Activity	11.985			4.00					
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Ruidoso 1,882.00	San Jon 190.00	Santa Fe 12,302.50	Santa Rosa 852.50	Silver City 4,025.00	Socorro 1,995.00	Springer 323.00	Taos 2,918.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
				1,703.00					
11.000 Series Sub-Total		574.00	54.00	75,245.00	155.00	844.00	186.00	50.00	338.00
TOTAL 1.000-11.000		7,120,318.00	990,318.00	40,109,790.00	3,817,287.00	13,732,358.00	6,662,752.00	1,878,788.00	10,695,711.00
12.000 OPER. EMERGENCY	12.000	1.65% 105,014.00	2.71% 21,489.00	1.17% 427,725.00	2.83% 91,393.00	1.23% 153,609.00	1.06% 63,804.00	4.70% 75,320.00	1.57% 150,101.00
TOTAL OPERATIONAL		7,225,332.00	1,011,807.00	40,537,515.00	3,908,680.00	13,885,967.00	6,726,556.00	1,954,108.00	10,845,812.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910		4,491.00			10,062.00			
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800	1,323,934.00	93,899.00	5,174,637.00	86,057.00	666,737.00	157,338.00		367,149.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710	698,776.00		5,229,481.00			910,081.00		17,674.00
Critical Capital Outlay	15.720								430.00
Sp.Bldg.-Local( )	15.730								
Sp.Bldg.-State( )	15.740					2,500.00			
Sp.Bldg.-Fed. ( )	15.750					5,000.00			
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		698,776.00		5,229,481.00		7,500.00	910,081.00		18,104.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	410,254.00	34,823.00	5,206,717.00	129,754.00	598,270.00	175,792.00	58,453.00	731,860.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Ruidoso 1,882.00	San Jon 190.00	Santa Fe 12,302.50	Santa Rosa 852.50	Silver City 4,025.00	Socorro 1,995.00	Springer 323.00	Taos 2,918.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	70,270.00	25,163.00	1,337,753.00	207,652.00	264,261.00	371,151.00	103,839.00	604,489.00
ESEA Chapter I Migrant	17.911				20,587.00				
SDE/UNM Trans. Pilot Sch/Wr	17.912			20,611.00					
EHA-B P. L. 94-142	17.913	71,212.00		414,402.00		153,930.00		45,622.00	106,124.00
ESEA Chapter I Capital	[illegible]14								
ESEA Chapter II Block Grant	[illegible]15	16,401.00	7,763.00	81,865.00	18,249.00	29,759.00	21,662.00	13,473.00	28,425.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917				115,743.00		170,000.00		73,446.00
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929						16,400.00		
Indian Ed. Title V	17.934								
JTPA	17.936			33,963.00	798.00		2,400.00		9,817.00
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940			3,649.00					
B.I.A. P. L. 93-638	17.945								
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971	3,709.00							
US DOT Highway Traffic Safe	17.972								
P.L. 874 Sp. Ed. Ongoing	17.975	71,295.00							8,559.00
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980			92,793.00					
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985	5,364.00		33,012.00	4,255.00	11,340.00	5,009.00	1,185.00	8,263.00
Drug Free Sch & Comm 1986	17.988	14,797.00		88,713.00	8,996.00	26,829.00	17,455.00	8,819.00	28,700.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991	7,896.00		25,532.00		7,260.00		2,239.00	7,242.00
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								
P.L. 874 Indian Ed.	17.995	132,641.00		519.00					7,012.00
Removal of Arch. Barriers	17.996	50,400.00							
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923			2,970.00					
ESEA Ch I. Prog. Improv.	17.925				2,577.00	3,000.00			
17.000 Series Sub-Total		443,985.00	32,926.00	2,135,782.00	378,857.00	496,379.00	604,077.00	175,177.00	882,077.00

FINAL APPROVED BUDGET 1990 - 1991

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro	Springer	Taos
1990 - 1991 BUDGETED MEMBERSHIP		1,882.00	190.00	12,302.50	852.50	4,025.00	1,995.00	323.00	2,918.00
18.000 CAFETERIA									
Cafeteria	18.900	247,318.00	36,923.00	1,626,948.00	171,375.00	639,557.00	324,061.00	61,336.00	487,377.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	20,589.00	11,986.00	114,061.00	30,905.00	61,564.00	57,000.00	23,676.00	29,128.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		1,122,146.00	116,658.00	9,083,508.00	710,891.00	1,795,770.00	1,160,930.00	318,642.00	2,130,442.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		10,370,188.00	1,226,855.00	60,025,141.00	4,705,628.00	16,366,036.00	8,954,905.00	2,272,750.00	13,361,507.00

FINAL APPROVED BUDGET 1990 - 1991

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1990 - 1991 BUDGETED MEMBERSHIP		376.00	457.00	1,649.00	1,233.00	1,374.50	193.00	165.00	1,598.00
I. GENERAL FUNDS									
A. OPERATIONAL									
1.000 DIRECT INSTRUCTION									
1.100 Salaries									
1.140 Teachers									
Teachers - Grades 1-12	1.141	742,673.00	838,722.00	1,931,096.00	1,620,934.00	1,709,864.00	344,209.00	332,488.00	2,149,083.00
Teachers - Sp. Ed.	1.145	84,459.00	126,254.00	261,782.00	258,298.00	228,839.00	42,791.00	19,013.00	427,285.00
Teachers - E.C.E.	1.149	29,195.00	32,496.00	79,952.00	77,011.00	97,030.00	25,173.00	14,302.00	108,480.00
1.180 Instr. Assts.									
Instr. Assts.- Grades 1-12	1.181		4,048.00	22,275.00	63,228.00	29,344.00	4,281.00	11,308.00	
Instr. Assts. - Sp. Ed.	1.185	19,844.00		20,769.00	6,155.00	41,058.00	10,542.00	5,785.00	32,837.00
Instr. Assts.- E.C.E.	1.189			29,970.00	13,446.00	26,387.00			
1.190 Substitute Teachers									
Sub-Teachers - Sick Leave	1.191	5,000.00	5,000.00	25,000.00	16,000.00	22,000.00	3,500.00	2,200.00	11,000.00
Sub-Teachers - Other Leave	1.192	1,800.00	5,000.00	15,000.00	10,000.00	18,000.00	2,800.00	1,000.00	10,000.00
1.300 Purchased Services									
Purchased Services	1.300	500.00	2,000.00	1,675.00	32,000.00		2,000.00	2,500.00	10,000.00
1.400 Supplies & Materials									
State Instr. Matl. Credit	1.410	11,427.00	13,529.00	50,337.00	36,774.00	33,435.00	5,760.00	5,714.00	45,878.00
State Instr. Matl. Cash 20%	1.420	4,308.00	3,430.00	13,357.00	8,991.00	8,445.00	1,434.00	1,703.00	11,980.00
Other Textbooks	1.430	10,000.00	5,027.00	5,800.00	21,700.00	10,852.00	3,500.00	500.00	12,000.00
Other Supplies & Matls.	1.490	9,500.00	14,937.00	41,229.00	30,000.00	40,651.00	11,500.00	6,000.00	89,000.00
1.500 Instructional Travel									
Travel	1.500	1,000.00	4,000.00	4,249.00	3,500.00	1,950.00	400.00	450.00	3,500.00
1.000 Series Sub-Total		919,706.00	1,054,443.00	2,502,491.00	2,198,037.00	2,267,855.00	457,890.00	402,963.00	2,911,043.00
2.000 INSTRUCTIONAL SUPPORT									
2.100 Salaries									
Principals	2.110	41,037.00	98,589.00	196,943.00	164,310.00	124,178.00	16,825.00	17,500.00	225,673.00
Coords./Sub. Matter Spec.	2.120			19,294.00		22,877.00			37,887.00
Librarian Media Spec.	2.130	10,808.00	14,741.00	54,863.00	59,778.00	59,723.00	11,294.00	14,302.00	96,152.00
Guidance	2.140	23,520.00	24,045.00	63,694.00	46,874.00	95,238.00	11,487.00	17,500.00	112,608.00
Special Ed. Supp. Pers.	2.150		13,815.00	31,763.00	38,396.00	52,400.00			69,952.00
Registered Nurses	2.160		23,227.00	20,785.00	21,745.00	25,507.00			
Other Prof./Tech. Pers.	2.170					33,938.00			
Secretarial/Clerical	2.180	27,869.00	30,000.00	102,046.00	105,128.00	75,202.00	12,600.00	12,500.00	116,986.00
Instr. Support Aides	2.190		13,840.00	29,251.00	17,281.00	22,323.00			
2.300 Purchased Services									
Purchased Services	2.300	50,000.00	3,500.00	108,554.00	82,000.00	73,945.00	48,000.00	13,154.00	133,856.00
2.400 Supplies & Materials									
Library & Audio-Visual	2.430	4,500.00	4,570.00	12,100.00	14,661.00	10,385.00	300.00	1,500.00	31,100.00
Other Supplies & Matls.	2.490	2,500.00	6,609.00	29,277.00	27,000.00	32,021.00	3,000.00	4,100.00	25,000.00
2.500 Travel									
Travel	2.500	600.00	1,300.00	2,750.00	2,000.00	2,100.00	500.00	225.00	2,000.00
2.000 Series Sub-Total		160,834.00	234,236.00	671,320.00	579,173.00	629,837.00	104,006.00	80,781.00	851,214.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Tatum 376.00	Texico 457.00	Tucumcari 1,649.00	Tularosa 1,233.00	T. or C. 1,374.50	Vaughn 193.00	Wagon Mound 165.00	Zuni 1,598.00
3.000 ADMINSTRATION									
3.100 Salaries									
Superintendent	3.110	56,347.00	54,779.00	66,091.00	48,925.00	50,995.00	41,000.00	44,083.00	51,002.00
Admin. Associates	3.120			51,448.00	45,423.00				47,916.00
Admin. Aides	3.130	23,721.00				28,320.00	21,914.00	14,191.00	42,000.00
Sec./Clerical/Tech.	3.140	13,194.00	43,283.00	81,192.00	79,813.00	40,619.00	7,906.00	12,391.00	99,059.00
3.300 Purchased Services									
Purchased Services	3.300	7,000.00	4,000.00	24,348.00	31,500.00	30,290.00	7,450.00	4,000.00	22,000.00
3.400 Supplies & Materials									
Supplies & Matls.	3.400	2,100.00	3,600.00	9,656.00	24,022.00	18,850.00	3,500.00	3,000.00	16,000.00
3.500 Travel									
Travel	3.500	2,000.00	1,700.00	4,000.00	3,500.00	3,725.00	900.00	1,000.00	8,000.00
3.900 Board Expense									
Board Expenses	3.900	4,000.00	6,000.00	5,700.00	6,000.00	6,642.00	900.00	1,000.00	6,000.00
3.000 Series Sub-Total		108,362.00	113,362.00	242,435.00	239,183.00	179,441.00	83,570.00	79,665.00	291,977.00
4.000 OPERATION & MTNCE. OF PLANT									
4.100 Salaries									
Supervisors	4.110	21,728.00				43,274.00		22,286.00	20,111.00
Maintenance Personnel	4.120		24,159.00	56,345.00	33,272.00		7,269.00		46,323.00
Custodians	4.130	72,519.00	52,660.00	242,801.00	174,314.00	130,418.00	29,376.00	26,044.00	161,806.00
Sec./Clerical/Other	4.140								
4.300 Purchased Servies									
4.310 Heat									
Heat for Bldg.-Electricity	4.311								
Heat for Bldg.-Natural Gas	4.312	34,560.00	30,000.00	60,121.00	34,275.00	44,099.00		30,107.12	
Heat for Bldg.-Prop./Butane	4.313	1,000.00			13,977.00		30,000.00		96,000.00
Heat for Bldg.-Other	4.314								
Water and Sewage	4.320	3,000.00	7,000.00	29,000.00	13,995.00	47,755.00	5,000.00	1,393.60	13,000.00
Electricity	4.330	25,000.00	32,000.00	81,000.00	98,205.00	95,704.00	28,000.00	22,704.96	190,000.00
Telephone & Telegraph	4.340	4,500.00	6,000.00	24,956.00	17,104.00	19,841.00	3,700.00	5,872.40	30,000.00
Other Purchased Services	4.390	1,000.00	23,000.00	55,825.00	37,000.00	9,462.00	5,000.00	5,786.00	58,000.00
4.400 Supplies and Materials									
Gen. Supplies & Matls.	4.400	12,000.00	12,000.00	65,000.00	32,000.00	22,471.00	10,164.00	6,474.00	92,939.00
4.500 Travel									
Travel	4.500	300.00	200.00	200.00		100.00	400.00		300.00
4.000 Series Sub-Total		175,607.00	187,019.00	615,248.00	454,142.00	413,124.00	118,909.00	120,668.08	708,479.00

FINAL APPROVED BUDGET 1990 - 1991

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1990 - 1991 BUDGETED MEMBERSHIP		376.00	457.00	1,649.00	1,233.00	1,374.50	193.00	165.00	1,598.00
5.000 FIXED CHARGES									
5.200 Employee Benefits									
Educational Retirement	5.210	88,748.00	105,995.00	253,227.00	213,418.00	226,296.00	43,485.00	42,840.67	292,232.00
Social Security	5.220	89,646.00	106,692.00	259,656.00	216,715.00	227,785.00	43,770.00	39,000.00	264,739.00
Group Insurance	5.230	91,217.00	98,677.00	271,943.00	249,723.00	257,776.00	53,885.00	57,785.00	163,452.00
Workmen's Compensation	5.240	13,215.00	10,750.00	34,424.00	30,030.00	31,937.00	8,970.00	6,145.00	30,000.00
Unemployment Insurance	5.250	200.00	100.00	3,900.00	3,060.00	7,000.00	1,185.00	2,000.00	7,690.00
Other Employee Benefits	5.290				4,000.00				
5.300 Purchased Services									
Insurance	5.310	34,834.00	21,000.00	65,002.00	52,744.00	72,162.00	15,813.00	24,522.00	51,000.00
Rent	5.320			12,550.00					11,000.00
5.000 Series Sub-Total		317,860.00	343,214.00	900,702.00	769,690.00	822,956.00	167,108.00	172,292.67	820,113.00
OPERATIONAL SUB-TOTAL 1.000 - 5.000		1,682,369.00	1,932,274.00	4,932,196.00	4,240,225.00	4,313,213.00	931,483.00	856,369.75	5,582,826.00
6.000 FOOD SERVICES									
6.100 Salaries									
Food Service Personnel	6.100								
6.200 Employee Benefits									
Employee Benefits	6.200								
6.300 Purchased Services									
Purchased Services	6.300		200.00						
6.400 Supplies & Materials									
Food	6.410					3,000.00	4,500.00		
Non-Food	6.420		200.00			3,000.00			
6.500 Travel									
Travel	6.500								
6.000 Series Sub-Total			400.00			6,000.00	4,500.00		
7.000 NON-INST. STUDENT SUPPORT									
Athletic Salaries	7.100	26,417.00	13,590.00	108,288.00	65,251.00	27,744.00	9,000.00	3,500.00	25,000.00
Employee Benefits	7.200	4,000.00	2,073.00	16,505.00	13,875.00	4,500.00	1,354.00	540.00	3,813.00
Other Athletic Expense	7.900	12,000.00	14,000.00	15,336.00	36,500.00	20,756.00	1,700.00	1,750.00	38,000.00
Other Activity Salaries	7.910	1,800.00	2,819.00	12,041.00	7,894.00	8,576.00	2,800.00	500.00	8,500.00
Employee Benefits	7.920	300.00	431.00	2,065.00	1,843.00	1,450.00	427.00	80.00	1,296.00
Other Activity Expense	7.990	6,000.00	2,500.00	5,115.00	8,500.00	6,523.00	400.00	1,780.00	30,023.00
7.000 Series Sub-Total		50,517.00	35,413.00	159,350.00	133,863.00	69,549.00	15,681.00	8,150.00	106,632.00

FINAL APPROVED BUDGET 1990 - 1991

1990 - 1991 BUDGETED MEMBERSHIP		Tatum 376.00	Texico 457.00	Tucumcari 1,649.00	Tularosa 1,233.00	T. or C. 1,374.50	Vaughn 193.00	Wagon Mound 165.00	Zuni 1,598.00
8.000 COMMUNITY SERVICES									
8.100 Salaries									
Adult Education	8.110								
Recreation	8.120	1,700.00			30,000.00				
Summer Sch./After Sch.	8.130		3,300.00	6,558.00	5,800.00				
8.200 Employee Benefits									
Employee Benefits	8.200	150.00	504.00	1,388.00	5,497.00				
8.300 Purchased Services									
Purchased Services	8.300			720.00					
8.400 Supplies & Materials									
Supplies & Matls.	8.400			434.00	10,000.00				
8.500 Travel									
Travel	8.500								
8.000 Series Sub-Total		1,850.00	3,804.00	9,100.00	51,297.00				
9.000 PUPIL TRANSPORTATION SERVICES									
9.100 Salaries									
Supervisors	9.110			26,683.00	1,220.00				
Bus Drivers	9.120			96,874.00		17,349.00		21,980.00	37,500.00
Mechanics & Garage Emp.	9.130			21,117.00		4,301.00			16,224.00
Sec./Clerical/Other	9.140			3,863.00	4,104.00	5,843.00			15,885.00
9.200 Employee Benefits									
Education Retirement	9.210	8,763.00	1,731.00	12,289.00	4,163.00	16,442.00	2,736.00	3,012.00	5,290.00
Social Security	9.220	8,820.00	1,742.00	12,155.00	4,114.00	16,530.00	2,754.00	3,032.00	5,325.00
Group Insurance	9.230	15,000.00	2,640.00	30,000.00	13,744.00	30,337.00	4,660.00	7,720.00	2,499.00
Workmen's Compensation	9.240	2,025.00	2,160.00	10,163.00	2,621.00	5,395.00	1,200.00	1,283.00	4,215.00
Unemployment Insurance	9.250			1,000.00	56.00	100.00	40.00	220.00	149.00
Other Employee Benefits	9.290								
9.300 Purchased Services									
Public Carriers	9.310								
Private Operators	9.320	189,980.00	139,235.00	9,267.00	325,012.00	414,002.00	60,000.00	30,055.00	
Mtnce. by Private garage	9.330			6,000.00		1,000.00		13,000.00	3,000.00
Rent	9.340								
Insurance	9.380	1,000.00	2,260.00	23,880.00	5,500.00	9,500.00	295.00	2,082.00	5,114.00
Other Purchased Services	9.390	2,588.00	2,226.00	4,404.00	4,671.00	4,184.00	813.00	1,748.00	1,890.00
9.400 Supplies & Materials									
Fuel	9.410			42,893.00		5,300.00		11,736.00	22,775.00
Oil, Grease, Gear Lub.	9.420			2,000.00		800.00		2,000.00	300.00
Tires & Tubes	9.430			12,000.00		1,250.00		4,000.00	3,000.00
Repair Parts & Supplies	9.440			20,000.00		5,300.00		4,000.00	6,000.00
Other Supplies & Matls.	9.490					566.00		2,000.00	500.00
9.500 Travel									
Travel	9.500			1,200.00				300.00	100.00
9.700 Equipment									
Equipment	9.700			32,616.00				56,543.00	
9.900 Other									
Garage Operations	9.900			7,902.00					
9.000 Series Sub-Total		228,176.00	151,994.00	376,306.00	365,205.00	538,199.00	72,498.00	164,711.00	129,766.00

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1990 - 1991 BUDGETED MEMBERSHIP		376.00	457.00	1,649.00	1,233.00	1,374.50	193.00	165.00	1,598.00
10.000 CAPIAL OUTLAY									
Land	10.711								10,000.00
Building	10.712				5,000.00		3,086.00		70,275.00
Equipment	10.713	9,000.00	110,976.00	98,685.00	48,974.00	15,500.00	3,500.00	20,000.00	84,416.00
Equipment (under $500)	10.714	1,000.00	20,000.00		5,000.00	1,500.00	730.00		52,000.00
10.000 Series Sub-Total		10,000.00	130,976.00	98,685.00	58,974.00	17,000.00	7,316.00	20,000.00	216,691.00
11.000 OTHER OPERATIONAL									
Out-of-State Tuition	11.910								
B.I.A. Title I	11.911								
N.M.E.A. Project Excellence	11.912								
Exxon Education Foundation	11.913								
Teen Pregnancy	11.914								
One-Time Salary Adjustment	11.915								
PNM Drop-Out Longfellow	11.916								
Re-Learning	11.917								35,000.00
Jones Found. of Longfellow	11.918								
Colo. St. Univ. Drop Out	11.920								
RCC 94-142	11.921					200.00	2,109.00	9,406.00	
Ancillary	11.922								
Johnson O'Malley Parental	11.923								
Ford Foundation-Drop Out	11.924								
TRW/PNM Youth Honor Academy	11.925								
Teen Center(Student Health	11.926								
Inservice Training	11.927								
Matsuhito Foud. Model Sch.	11.928								
Edna McConnel Clark Fdn. DY	11.929								
Prin. of Technolgy	11.930								
Legal Contingency	11.931								
Tax Liability/Penalty	11.932								
Lovelace Sub. Abuse Ed.	11.933								
Theft Liabilty	11.934								
County Collection Cost	11.935	236.00	93.00	238.00	94.00	424.00	103.00	104.00	12.00
Substance Abuse Ed.	11.938								962.00
NMPHA Safety	11.940								
Mid Rio Grande Conservacy	11.941								
Crosswalk Patrol Guards	11.942								
Retiree Insurance	11.953								
Workmen's Compensation	11.954								
Retro E.R.A.	11.955								
Unused/Leave Vaction	11.959								
Television - Radio	11.981								
ECIA Chapter I Evaluation	11.982								
Community Education	11.983								10,500.00
Summer Recreation	11.984								
Reimbursement Activity	11.985								
Farm Expense	11.986								
Civic Activities	11.987								

FINAL APPROVED BUDGET 1990 - 1991

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1990 - 1991 BUDGETED MEMBERSHIP		376.00	457.00	1,649.00	1,233.00	1,374.50	193.00	165.00	1,598.00
N.N.M.N.R.E. Fiscal	11.988								
Teacher Incentive Award (SF	11.989								
Metro Life Fnd. Award	11.990								
Honeywell Fnd. Parents/Tehr	11.991								
Federal Indirect	11.999								
									20,000.00
11.000 Series Sub-Total		236.00	93.00	238.00	94.00	624.00	2,212.00	9,510.00	66,474.00
TOTAL 1.000-11.000		1,973,148.00	2,254,954.00	5,575,875.00	4,849,658.00	4,944,585.00	1,033,690.00	1,058,740.75	6,102,389.00
		4.76%	2.59%	2.17%	1.26%	1.96%	4.26%	2.34%	1.97%
12.000 OPER. EMERGENCY	12.000	80,000.00	50,017.00	107,120.00	53,453.00	84,336.00	39,640.00	20,043.00	110,000.00
TOTAL OPERATIONAL		2,053,148.00	2,304,971.00	5,682,995.00	4,903,111.00	5,028,921.00	1,073,330.00	1,078,783.75	6,212,389.00
B. 13.000 OTHER GENERAL FUNDS									
Teacherage	13.910				25,541.00		15,289.00		213,619.00
II. DEBT SERVICE									
14.000 Debt Service									
Interest Principal	14.800		94,975.00	287,009.00	152,696.00	438,050.00	31,638.00		35,571.00
III. CAPITAL PROJECTS									
15.000 Capital Projects									
Bond Building	15.710				78,000.00		861.00		70,000.00
Critical Capital Outlay	15.720				60,024.00				1,284,175.00
Sp.Bldg.-Local( )	15.730	127,471.00							50,921.00
Sp.Bldg.-State( )	15.740								91,698.00
Sp.Bldg.-Fed. ( )	15.750								
Capital Imprvts. HB 33	15.760								
15.000 Series Sub-Total		127,471.00			138,024.00		861.00		1,496,794.00
IV. SPECIAL REVENUE									
16.000 CAPITAL IMPROVEMENTS									
Capital Imprvts. SB 9	16.710	211,044.00	57,086.00	437,591.00	250,101.00	331,383.00	50,986.00	42,373.00	330,301.00

FINAL APPROVED BUDGET 1990 - 1991

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1990 - 1991 BUDGETED MEMBERSHIP		376.00	457.00	1,649.00	1,233.00	1,374.50	193.00	165.00	1,598.00
17.000 FEDERAL PROJECTS									
Chapter I Grant Back	17.908								
ECIA Ch. I ESEA Handicapped	17.909								
ESEA Chapter I Basic	17.910	2,732.00	41,341.00	237,166.00	184,831.00	214,077.00	56,360.00	47,585.00	601,673.00
ESEA Chapter I Migrant	17.911					14,419.00			
SDE/UNM Trans. Pilot Sch/Wr	17.912								
EHA-B P. L. 94-142	17.913				68,652.00	419,231.00			55,010.00
ESEA Chapter I Capital	17.914								
ESEA Chapter II Block Grant	17.915	11,140.00	12,819.00	16,618.00	16,766.00	17,063.00	7,877.00	7,214.00	19,520.00
ESEA Even Start	17.916								
ESEA Title VII Biling.	17.917				122,432.00				218,713.00
Drug Free Direct Pers. Trng	17.918								
Homeless Childhood Ed.	17.919								
Follow Through	17.920								
Jacob K. Javits (Gifted/Tal	17.921								
OSHA EAP Drug Free Wk./Pl.	17.922								
Adult Basic Education	17.929								
Indian Ed. Title V	17.934				61,386.00				213,790.00
JTPA	17.936	4,132.00		386.00				2,545.00	
Women's Ed. Equity Act	17.939								
Health & Envirn. Sub. Abuse	17.940								
B.I.A. P. L. 93-638	17.945								
Headstart	17.961								
Day Care	17.962								
Health & Social Ser. Tit. X	17.969								
Prev. Health Svc Block Gran	17.970								
Johnson O'Malley	17.971								22,100.00
US DOT Highway Traffic Safe	17.972			5,832.00					
P.L. 874 Sp. Ed. Ongoing	17.975				46,933.00				229,633.00
NSF Pres. Teaching Award	17.979								
FIRST Fam/Sch Partnership	17.980								
FIRST Sch/Tchr Partnership	17.981								
Emerg. Immigration	17.982								
PL 874 Sp. Ed. One Time Pyb	17.984								
EESA Title II (Math & Sci.)	17.985					5,816.00	662.00		6,912.00
Drug Free Sch & Comm 1986	17.988	2,768.00	2,896.00	12,147.00	9,907.00	10,856.00	2,161.00	1,974.00	23,393.00
Action Grants	17.989								
Nat'l Endow for the Arts	17.990								
Pre-School Grant (PL 99-457	17.991				3,589.00	22,970.00			7,896.00
E. H. A. Transition Model	17.992								
Nutritional Ed. Train. (NET	17.993								
USOE Rehab. Svc. Project	17.994								70,768.00
P.L. 874 Indian Ed.	17.995				150,716.00				671,436.00
Removal of Arch. Barriers	17.996								
GRADS/ENMU Pilot	17.997								
Law Related Ed.	17.998								
McAuliffe Fellowship	17.999								
HIV AIDS	17.923							650.00	
ESEA Ch I. Prog. Improv.	17.925			2,340.00				2,518.00	26,500.00
17.000 Series Sub-Total		20,772.00	57,056.00	274,489.00	665,212.00	704,432.00	67,060.00	62,486.00	2,167,344.00

FINAL APPROVED BUDGET 1990 - 1991

		Tatum	Texico	Tucumcari	Tularosa	T. or C.	Vaughn	Wagon Mound	Zuni
1990 - 1991 BUDGETED MEMBERSHIP		376.00	457.00	1,649.00	1,233.00	1,374.50	193.00	165.00	1,598.00
18.000 CAFETERIA									
Cafeteria	18.900	90,027.00	95,786.00	247,218.00	237,529.00	225,485.00	46,189.00	44,806.00	452,259.00
19.000 NON-INST. STUDENT SUPPORT									
Athletics	19.900	43,029.00	16,683.00	25,175.00	33,822.00	28,679.00	17,038.00	12,196.00	38,862.00
20.000 Deferred Sick Leave Pymt.									
Deferred Sick Leave Pymt.	20.900								
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		364,872.00	226,611.00	984,473.00	1,186,664.00	1,289,979.00	181,273.00	161,861.00	2,988,766.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		2,545,491.00	2,626,557.00	6,954,477.00	6,406,036.00	6,756,950.00	1,302,391.00	1,240,644.75	10,947,139.00

		1990 - 1991 STATE TOTALS
1990 - 1991 BUDGETED MEMBERSHIP		289,184.50
I. GENERAL FUNDS		
A. OPERATIONAL		
1.000 DIRECT INSTRUCTION		
1.100 Salaries		
1.140 Teachers		
Teachers - Grades 1-12	1.141	336,099,987.00
Teachers - Sp. Ed.	1.145	72,558,289.00
Teachers - E.C.E.	1.149	16,657,378.00
1.180 Instr. Assts.		
Instr. Assts.- Grades 1-12	1.181	9,929,896.00
Instr. Assts. - Sp. Ed.	1.185	11,000,031.00
Instr. Assts.- E.C.E.	1.189	4,373,439.00
1.190 Substitute Teachers		
Sub-Teachers - Sick Leave	1.191	4,946,803.00
Sub-Teachers - Other Leave	1.192	2,905,273.00
1.300 Purchased Services		
Purchased Services	1.300	2,292,142.00
1.400 Supplies & Materials		
State Instr. Matl. Credit	1.410	8,898,687.00
State Instr. Matl. Cash 20%	1.420	2,617,036.00
Other Textbooks	1.430	1,075,696.00
Other Supplies & Matls.	1.490	11,094,553.24
1.500 Instructional Travel		
Travel	1.500	919,904.00
1.000 Series Sub-Total		485,369,114.24
2.000 INSTRUCTIONAL SUPPORT		
2.100 Salaries		
Principals	2.110	30,261,575.00
Coords./Sub. Matter Spec.	2.120	4,661,903.00
Librarian Media Spec.	2.130	8,214,546.00
Guidance	2.140	16,471,215.00
Special Ed. Supp. Pers.	2.150	16,209,650.00
Registered Nurses	2.160	4,958,079.00
Other Prof./Tech. Pers.	2.170	3,948,463.00
Secretarial/Clerical	2.180	20,301,465.00
Instr. Support Aides	2.190	6,111,074.00
2.300 Purchased Services		
Purchased Services	2.300	15,375,276.56
2.400 Supplies & Materials		
Library & Audio-Visual	2.430	3,257,233.00
Other Supplies & Matls.	2.490	3,675,665.00
2.500 Travel		
Travel	2.500	748,156.00
2.000 Series Sub-Total		134,194,300.56

		1990 - 1991 STATE TOTALS
1990 - 1991 BUDGETED MEMBERSHIP		289,184.50
3.000 ADMINSTRATION		
3.100 Salaries		
Superintendent	3.110	4,619,927.00
Admin. Associates	3.120	4,620,175.00
Admin. Aides	3.130	4,040,245.85
Sec./Clerical/Tech.	3.140	10,574,055.00
3.300 Purchased Services		
Purchased Services	3.300	2,914,552.00
3.400 Supplies & Materials		
Supplies & Matls.	3.400	1,541,284.00
3.500 Travel		
Travel	3.500	485,933.00
3.900 Board Expense		
Board Expenses	3.900	841,752.00
3.000 Series Sub-Total		29,637,923.85
4.000 OPERATION & MTNCE. OF PLANT		
4.100 Salaries		
Supervisors	4.110	2,475,344.00
Maintenance Personnel	4.120	13,313,921.00
Custodians	4.130	28,427,468.00
Sec./Clerical/Other	4.140	3,283,773.00
4.300 Purchased Servies		
4.310 Heat		
Heat for Bldg.-Electricity	4.311	467,709.00
Heat for Bldg.-Natural Gas	4.312	9,068,350.11
Heat for Bldg.-Prop./Butane	4.313	1,205,695.00
Heat for Bldg.-Other	4.314	38,500.00
Water and Sewage	4.320	4,197,113.70
Electricity	4.330	22,643,429.68
Telephone & Telegraph	4.340	3,678,610.96
Other Purchased Services	4.390	10,126,819.00
4.400 Supplies and Materials		
Gen. Supplies & Matls.	4.400	9,224,240.00
4.500 Travel		
Travel	4.500	183,081.00
4.000 Series Sub-Total		108,334,054.44

		1990 - 1991 STATE TOTALS
1990 - 1991 BUDGETED MEMBERSHIP		289,184.50
5.000 FIXED CHARGES		
5.200 Employee Benefits		
Educational Retirement	5.210	47,872,102.40
Social Security	5.220	48,027,616.41
Group Insurance	5.230	50,774,426.00
Workmen's Compensation	5.240	4,560,273.00
Unemployment Insurance	5.250	957,085.50
Other Employee Benefits	5.290	273,689.00
5.300 Purchased Services		
Insurance	5.310	9,716,850.00
Rent	5.320	578,122.00
5.000 Series Sub-Total		162,760,164.31
OPERATIONAL SUB-TOTAL 1.000 - 5.000		920,295,557.39
6.000 FOOD SERVICES		
6.100 Salaries		
Food Service Personnel	6.100	220,168.00
6.200 Employee Benefits		
Employee Benefits	6.200	81,757.00
6.300 Purchased Services		
Purchased Services	6.300	8,450.00
6.400 Supplies & Materials		
Food	6.410	133,936.00
Non-Food	6.420	21,400.00
6.500 Travel		
Travel	6.500	5,000.00
6.000 Series Sub-Total		470,711.00
7.000 NON-INST. STUDENT SUPPORT		
Athletic Salaries	7.100	5,527,549.00
Employee Benefits	7.200	900,549.00
Other Athletic Expense	7.900	4,625,749.00
Other Activity Salaries	7.910	1,738,148.00
Employee Benefits	7.920	297,391.00
Other Activity Expense	7.990	1,360,571.00
7.000 Series Sub-Total		14,449,957.00

		1990 - 1991 STATE TOTALS
1990 - 1991 BUDGETED MEMBERSHIP		289,184.50
8.000 COMMUNITY SERVICES		
8.100 Salaries		
Adult Education	8.110	22,129.00
Recreation	8.120	162,651.00
Summer Sch./After Sch.	8.130	1,583,197.00
8.200 Employee Benefits		
Employee Benefits	8.200	249,695.00
8.300 Purchased Services		
Purchased Services	8.300	82,028.00
8.400 Supplies & Materials		
Supplies & Matls.	8.400	113,775.00
8.500 Travel		
Travel	8.500	4,818.00
8.000 Series Sub-Total		2,218,293.00
9.000 PUPIL TRANSPORTATION SERVICES		
9.100 Salaries		
Supervisors	9.110	683,471.00
Bus Drivers	9.120	3,977,759.00
Mechanics & Garage Emp.	9.130	1,252,475.00
Sec./Clerical/Other	9.140	1,039,075.00
9.200 Employee Benefits		
Education Retirement	9.210	908,578.00
Social Security	9.220	842,509.00
Group Insurance	9.230	1,659,733.00
Workmen's Compensation	9.240	538,417.00
Unemployment Insurance	9.250	41,670.00
Other Employee Benefits	9.290	8,615.00
9.300 Purchased Services		
Public Carriers	9.310	1,200.00
Private Operators	9.320	42,166,271.00
Mtnce. by Private garage	9.330	280,578.00
Rent	9.340	4,400.00
Insurance	9.380	1,828,479.00
Other Purchased Services	9.390	798,806.00
9.400 Supplies & Materials		
Fuel	9.410	1,416,808.00
Oil, Grease, Gear Lub.	9.420	95,890.00
Tires & Tubes	9.430	275,348.00
Repair Parts & Supplies	9.440	1,041,764.00
Other Supplies & Matls.	9.490	81,378.00
9.500 Travel		
Travel	9.500	35,850.00
9.700 Equipment		
Equipment	9.700	1,687,798.00
9.900 Other		
Garage Operations	9.900	214,169.00
9.000 Series Sub-Total		60,881,041.00

		1990 - 1991 STATE TOTALS
1990 - 1991 BUDGETED MEMBERSHIP		289,184.50
10.000 CAPIAL OUTLAY		
Land	10.711	411,385.00
Building	10.712	1,662,788.00
Equipment	10.713	8,609,959.00
Equipment (under $500)	10.714	1,221,546.00
10.000 Series Sub-Total		11,905,678.00
11.000 OTHER OPERATIONAL		
Out-of-State Tuition	11.910	275,874.00
B.I.A. Title I	11.911	
N.M.E.A. Project Excellence	11.912	66,406.00
Exxon Education Foundation	11.913	922.00
Teen Pregnancy	11.914	221,566.00
One-Time Salary Adjustment	11.915	13,000.00
PNM Drop-Out Longfellow	11.916	782.00
Re-Learning	11.917	35,000.00
Jones Found. of Longfellow	11.918	
Colo. St. Univ. Drop Out	11.920	88,515.00
RCC 94-142	11.921	412,342.00
Ancillary	11.922	10,000.00
Johnson O'Malley Parental	11.923	
Ford Foundation-Drop Out	11.924	2,806.00
TRW/PNM Youth Honor Academy	11.925	
Teen Center(Student Health	11.926	12,552.00
Inservice Training	11.927	
Matsuhito Foud. Model Sch.	11.928	
Edna McConnel Clark Fdn. DY	11.929	
Prin. of Technolgy	11.930	
Legal Contingency	11.931	
Tax Liability/Penalty	11.932	
Lovelace Sub. Abuse Ed.	11.933	
Theft Liabilty	11.934	
County Collection Cost	11.935	57,952.00
Substance Abuse Ed.	11.938	124,389.00
NMPHA Safety	11.940	
Mid Rio Grande Conservacy	11.941	33,000.00
Crosswalk Patrol Guards	11.942	41,395.00
Retiree Insurance	11.953	
Workmen's Compensation	11.954	1,929,273.00
Retro E.R.A.	11.955	20,335.00
Unused/Leave Vaction	11.959	64,345.00
Television - Radio	11.981	187,000.00
ECIA Chapter I Evaluation	11.982	205,130.00
Community Education	11.983	10,500.00
Summer Recreation	11.984	17,100.00
Reimbursement Activity	11.985	8,004.00
Farm Expense	11.986	1,500.00
Civic Activities	11.987	241,246.00

		1990 - 1991 STATE TOTALS
1990 - 1991 BUDGETED MEMBERSHIP		289,184.50
N.N.M.N.R.E. Fiscal	11.988	
Teacher Incentive Award (SF	11.989	
Metro Life Fnd. Award	11.990	
Honeywell Fnd. Parents/Tehr	11.991	27,530.00
Federal Indirect	11.999	23,000.00
		21,724.00
11.000 Series Sub-Total		4,153,188.00
TOTAL 1.000-11.000		1,014,374,425.39
12.000 OPER. EMERGENCY	12.000	10,340,278.00
TOTAL OPERATIONAL		1,024,714,703.39
B. 13.000 OTHER GENERAL FUNDS		
Teacherage	13.910	1,799,289.00
II. DEBT SERVICE		
14.000 Debt Service		
Interest Principal	14.800	48,914,795.00
III. CAPITAL PROJECTS		
15.000 Capital Projects		
Bond Building	15.710	76,920,175.00
Critical Capital Outlay	15.720	5,602,209.00
Sp.Bldg.-Local( )	15.730	8,440,130.00
Sp.Bldg.-State( )	15.740	2,373,434.00
Sp.Bldg.-Fed. ( )	15.750	172,165.00
Capital Imprvts. HB 33	15.760	46,705,452.00
15.000 Series Sub-Total		140,213,565.00
IV. SPECIAL REVENUE		
16.000 CAPITAL IMPROVEMENTS		
Capital Imprvts. SB 9	16.710	46,467,434.00

1990 - 1991 BUDGETED MEMBERSHIP		1990 - 1991 STATE TOTALS 289,184.50
17.000 FEDERAL PROJECTS		
Chapter I Grant Back	17.908	
ECIA Ch. I ESEA Handicapped	17.909	7,468.00
ESEA Chapter I Basic	17.910	38,922,485.00
ESEA Chapter I Migrant	17.911	1,146,406.00
SDE/UNM Trans. Pilot Sch/Wr	17.912	20,611.00
EHA-B P. L. 94-142	17.913	11,200,320.00
ESEA Chapter I Capital	17.914	67,958.00
ESEA Chapter II Block Grant	17.915	2,358,440.00
ESEA Even Start	17.916	148,885.00
ESEA Title VII Biling.	17.917	2,880,726.00
Drug Free Direct Pers. Trng	17.918	183,521.00
Homeless Childhood Ed.	17.919	24,407.00
Follow Through	17.920	108,631.00
Jacob K. Javits (Gifted/Tal	17.921	21,835.00
OSHA EAP Drug Free Wk./Pl.	17.922	41,423.00
Adult Basic Education	17.929	16,400.00
Indian Ed. Title V	17.934	2,049,634.00
JTPA	17.936	544,467.00
Women's Ed. Equity Act	17.939	
Health & Envirn. Sub. Abuse	17.940	173,594.00
B.I.A. P. L. 93-638	17.945	215,383.00
Headstart	17.961	1,240,263.00
Day Care	17.962	131,337.00
Health & Social Ser. Tit. X	17.969	61,393.00
Prev. Health Svc Block Gran	17.970	
Johnson C'Malley	17.971	455,094.00
US DOT Highway Traffic Safe	17.972	7,062.00
P.L. 874 Sp. Ed. Ongoing	17.975	2,255,129.00
NSF Pres. Teaching Award	17.979	6,427.00
FIRST Fam/Sch Partnership	17.980	127,692.00
FIRST Sch/Tchr Partnership	17.981	
Emerg. Immigration	17.982	
PL 874 Sp. Ed. One Time Pyb	17.984	
EESA Title II (Math & Sci.)	17.985	678,421.00
Drug Free Sch & Comm 1986	17.988	2,313,800.00
Action Grants	17.989	
Nat'l Endow for the Arts	17.990	1,010.00
Pre-School Grant (PL 99-457	17.991	827,542.00
E. H. A. Transition Model	17.992	40,020.00
Nutritional Ed. Train. (NET	17.993	
USOE Rehab. Svc. Project	17.994	70,768.00
P.L. 874 Indian Ed.	17.995	7,172,028.00
Removal of Arch. Barriers	17.996	115,740.00
GRADS/ENMU Pilot	17.997	
Law Related Ed.	17.998	
McAuliffe Fellowship	17.999	1.00
HIV AIDS	17.923	10,059.00
ESEA Ch I. Prog. Improv.	17.925	188,199.00
17.000 Series Sub-Total		75,834,579.00

		1990 - 1991 STATE TOTALS
1990 - 1991 BUDGETED MEMBERSHIP		289,184.50
18.000 CAFETERIA		
Cafeteria	18.900	54,493,967.00
19.000 NON-INST. STUDENT SUPPORT		
Athletics	19.900	4,350,059.00
20.000 Deferred Sick Leave Pymt.		
Deferred Sick Leave Pymt.	20.900	295,204.00
TOTAL SPECIAL REVENUE 16.000 - 20.000 SERIES		181,441,243.00
GRAND TOTAL BUDGET (OPERATIONAL/OTHER FUNDS)		1,397,083,595.39

RECONCILIATION OF ESTIMATED REVENUE AND BUDGET
1990 - 1991

	OPERATIONAL FUND	TEACHERAGE	DEPT SERVICE	CAPITAL PROJECTS	CAPITAL IMPROVEMENTS	FEDERAL PROJECTS	CAFETERIA	ATHLETICS	DEFFERRED SICK LEAVE PAYMENT	TOTALS
CASH BALANCE 7/1/90	39,998,070	864,413	32,254,200	85,328,562	22,353,176		5,163,916	1,405,296	222,704	187,590,337
REVENUE:										
Local*	21,440,857	933,876	46,316,886	50,425,147	24,121,673	75,834,579	49,319,526	2,944,910	72,500	271,409,954
State	928,290,475			5,975,392						934,265,867
Federal	39,739,892			134,924						39,874,816
Total Revenue	989,471,224	933,876	46,316,886	56,535,463	24,121,673	75,834,579 **	49,319,526	2,944,910	72,500	1,245,550,637
Total Funds Available	1,029,469,294	1,798,289	78,571,086	141,864,025	46,474,849	75,834,579	54,483,442	4,350,206	295,204	1,433,140,974
BUDGET:										
Direct instruction	485,369,115									485,369,115
instructional Support	134,194,301									134,194,301
Administration	29,637,924									29,637,924
Oper. & Mtnce. of Plant	108,334,055									108,334,055
Fixed Charges	162,760,165									162,760,165
Food Services	470,711						54,493,967			54,964,678
Non-instr. Student Support	14,449,957							4,350,059		18,800,016
Community Services	2,218,293									2,218,293
Pupil Transport. Services	60,881,041									60,881,041
Capital Outlay	11,905,678			140,213,565	46,467,434					198,586,677
Special Projects	4,153,188	1,799,289	48,914,795			75,834,579			295,204	130,997,055
Total Budget	1,014,374,428	1,799,289	48,914,795	140,213,565	46,467,434	75,834,579	54,493,967	4,350,059	295,204	1,386,743,320
Emergency Budget	10,340,278									10,340,278
Unbudgeted June 1990 Credits	4,740,797									4,740,797
Unbudgeted/Non-Restricted			29,656,291							29,656,291
Error in finalizing (subsequently corrected)	13,791	(1,000)		1,650,460	7,415	0	(10,525)	147	0	1,783,651,186

* - Includes Non-Revenue Sources: 60.00 Incoming Transfers of $95,127
** - Includes Cash Balance of $11,898,201

ASSESSED VALUATIONS

BONDED INDEBTEDNESS INFORMATION

Comparison of Actual Assessed Valuations
Local, Corporate and Oil & Gas
Actual 1988 to Actual 1989

County and School District	LOCAL ASSESSED			CORPORATE ASSESSED			OIL & GAS			DISTRICT VALUATION		
	1988	1989	Change	1988	1989	Change	1988	1989	Change	1988	1989	Change
BERNALILLO												
Albuquerque #12	4,115,930,278	4,493,293,297	9.17%	271,919,948	268,584,588	-1.23%						
+ #2A Sandoval	43,549,123	46,123,027	5.91%	7,095,146	6,831,381	-3.72%						
+ #RR Sandoval	224,005,086	243,236,212	8.59%	6,513,889	6,781,209	4.10%				4,669,013,470	5,064,849,714	8.48
CATRON												
Reserve #1	12,522,314	13,096,459	4.58%	13,242,189	13,327,519	0.64%				25,764,503	26,423,978	2.56
Quemado #2	11,443,218	12,282,511	7.33%	10,938,864	10,400,604	-4.92%						
+ Q-M-02 Cibola	725,124	791,208	9.11%	824,191	1,825,120	121.44%				23,931,397	25,299,443	5.72
CHAVES												
Roswell #1	291,907,384	290,710,358	-0.41%	55,473,761	56,565,816	1.97%	29,888,701	42,288,943	41.49%	377,269,846	389,565,117	3.26
Hagerman #6	6,610,161	6,432,483	-2.69%	1,580,752	1,471,203	-6.93%	2,772,932	3,385,407	22.09%	10,963,845	11,289,093	2.97
Dexter #8	11,317,958	11,514,091	1.73%	2,178,570	2,071,238	-4.93%	1,224,368	1,377,522	12.51%	14,720,896	14,962,851	1.64
Lake Arthur #20	2,858,056	2,824,346	-1.18%	1,576,903	1,483,896	-5.90%	6,200,765	5,575,447	-10.08%	10,635,724	9,883,689	-7.07
CIBOLA												
Grants #1	60,075,710	59,353,828	-1.20%	30,881,408	29,051,539	-5.93%				90,957,118	88,405,367	-2.81
COLFAX												
Cimarron #3	79,268,926	81,140,210	2.36%	17,789,218	15,974,946	-10.20%				97,058,144	97,115,156	0.06
Raton #11	38,741,278	38,935,740	0.50%	5,593,555	5,268,669	-5.81%				44,334,833	44,204,409	-0.29
Springer #24	8,473,121	8,255,924	-2.56%	3,342,726	3,620,631	8.31%						
+ #49 Union	289,665	321,223	10.89%	215,824	194,636	-9.82%				12,321,336	12,392,414	0.58
Maxwell #26	2,160,275	2,189,916	1.37%	773,286	1,039,006	34.36%				2,933,561	3,228,922	10.07
CURRY												
Clovis #1	225,727,667	224,509,029	-0.54%	21,738,708	25,288,999	16.33%				247,466,375	249,798,028	0.94
Texico #2	11,942,601	11,844,701	-0.82%	5,382,499	3,568,850	-33.70%						
+ #3 Roosevelt	1,121,694	1,173,722	4.64%	2,955,156	2,827,215	-4.33%				15,892,697	19,414,488	22.16
Melrose #12	8,290,504	8,068,121	-2.68%	2,585,607	2,873,275	11.13%						
+ #9 Roosevelt	511,661	518,737	1.38%	137,183	140,776	2.62%						
+#53 Quay	1,918,368	1,821,050	-5.07%	660,356	683,552	3.51%				14,103,679	14,105,511	0.01
Grady #61	4,833,593	4,658,067	-3.63%	2,621,911	2,443,554	-6.80%						
+#23/47 Quay	505,280	493,348	-2.36%	53,559	55,722	4.04%				8,014,343	7,650,691	-4.54
DE BACA												
Ft Sumner #20	14,612,254	14,744,007	0.90%	7,697,592	8,497,245	10.39%				22,309,846	23,241,252	4.17

Comparison of Actual Assessed Valuations
Local, Corporate and Oil & Gas
Actual 1988 to Actual 1989

County and School District	--------LOCAL ASSESSED--------			------CORPORATE ASSESSED------			---------OIL & GAS---------			-----DISTRICT VALUATION-----		
	1988	1989	Change	1988	1989	Change	1988	1989	Change	1988	1989	Change
DONA ANA												
Las Cruces #2	726,239,526	736,010,971	1.35%	29,999,705	32,354,338	7.85%				756,239,231	768,365,309	1.60
Hatch #11	20,895,693	21,465,896	2.73%	2,280,164	2,533,042	11.09%				23,175,857	23,998,938	3.55
Gadsden #16	158,383,246	162,756,437	2.76%	22,615,415	22,847,272	1.03%						
+ #16 Otero	2,767,387	2,916,450	5.39%	965,095	922,664	-4.40%				184,731,143	189,442,823	2.55
EDDY												
Carlsbad #C	138,257,164	139,227,529	0.70%	89,578,603	116,316,457	29.85%	84,069,682	98,697,266	17.40%	311,905,449	354,241,252	13.57
Loving #10	4,131,173	4,524,164	9.51%	3,050,353	3,378,019	10.74%	5,832,494	7,194,567	23.35%	13,014,020	15,096,750	16.00
Artesia #16	66,078,458	67,377,548	1.97%	63,725,718	69,864,629	9.63%	109,997,563	139,130,158	26.48%			
+#14 Chaves	3,208,994	3,296,360	2.72%	641,841	635,187	-1.04%				243,652,574	280,303,882	15.04
GRANT												
Silver City #1	100,140,472	101,649,345	1.51%	71,871,321	118,968,260	65.53%				172,011,793	220,617,605	28.26
Cobre Cons #2	29,615,000	28,036,018	-5.33%	101,458,232	134,990,414	33.05%				131,073,232	163,026,432	24.38
GUADALUPE												
Santa Rosa #8	24,083,564	24,306,673	0.93%	9,118,832	10,042,888	10.13%						
+ #50 San Miguel	1,012,597	497,722	-50.85%	17,949	18,223	1.53%				34,232,942	34,865,506	1.85
Vaughn #33	5,489,060	5,457,355	-0.58%	4,241,158	4,990,254	17.66%						
+ #16 Torrance	2,902,187	2,860,312	-1.44%	5,574,824	6,686,030	19.93%				18,207,229	19,993,951	9.81
HARDING												
Roy #3	3,551,276	3,868,704	8.94%	386,895	385,933	-0.25%	517,414	381,276	-26.31%	4,455,585	4,635,913	4.05
Mosquero #5	5,731,249	6,125,593	6.88%	5,510,293	4,972,073	-9.77%	9,617,867	7,262,204	-24.49%	20,859,409	18,359,870	-11.98
HIDALGO												
Lordsburg #1	17,293,420	17,866,510	3.31%	14,880,788	18,535,395	24.56%				32,174,208	36,401,905	13.14
Animas #6	10,284,736	11,200,506	8.90%	42,400,476	38,925,846	-8.19%				52,685,212	50,126,352	-4.86
LEA												
Lovington #1	70,231,583	67,897,764	-3.32%	20,539,047	23,347,275	13.67%	218,127,608	238,698,974	9.43%	308,898,238	329,944,013	6.81
Eunice #8	19,726,892	18,760,825	-4.90%	12,617,501	11,839,160	-6.17%	111,725,728	131,813,254	17.98%	144,070,121	162,413,239	12.73
Hobbs #16	218,066,743	211,420,803	-3.05%	39,508,426	39,307,918	-0.51%	152,979,384	164,758,929	7.70%	410,554,553	415,487,650	1.20
Jal #19	11,167,923	10,770,227	-3.56%	24,251,465	20,996,704	-13.42%	78,091,416	72,862,394	-6.70%	113,510,804	104,629,325	-7.82
Tatum #28	10,413,331	10,481,066	0.65%	11,088,130	8,671,071	-21.80%	29,616,936	31,223,713	5.43%			
+ #1L Chaves	44,833	46,577	3.89%							51,163,230	50,422,427	-1.45

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Local, Corporate and Oil & Gas
Actual 1988 to Actual 1989

County and School District	--------LOCAL ASSESSED-------			------CORPORATE ASSESSED------			----------OIL & GAS---------			-----DISTRICT VALUATION-----		
	1988	1989	Change	1988	1989	Change	1988	1989	Change	1988	1989	Change
LINCOLN												
Ruidoso #3	178,359,884	174,822,905	-1.98%	7,810,647	7,399,112	-5.27%				186,170,531	182,222,017	-2.12
Carrizozo #7	9,145,457	9,036,127	-1.20%	2,520,597	2,852,254	13.16%						
+ #7L Socorro	180,321	397,746	120.58%	28,466	71,234	150.24%				11,874,841	12,357,361	4.06
Corona #13	3,507,341	3,659,034	4.33%	7,447,903	7,723,201	3.70%						
+ #13L Socorro	586,109	775,808	32.37%	702,727	720,163	2.48%						
+ #20/35 Torrance	1,000,809	971,942	-2.88%	358,580	384,307	7.17%				13,603,469	14,234,455	4.64
Hondo #20	6,175,308	6,765,404	9.56%	2,297,946	2,390,652	4.03%				8,473,254	9,156,056	8.06
Capitan #28	61,162,952	61,584,516	0.69%	2,538,054	2,676,417	5.45%				63,701,006	64,260,933	0.88
LOS ALAMOS												
Los Alamos	238,949,570	241,866,644	1.22%	6,433,787	6,480,034	0.72%				245,383,357	248,346,678	1.21
LUNA												
Deming #1	111,194,450	110,828,702	-0.33%	27,026,900	29,216,705	8.10%				138,221,350	140,045,407	1.32
McKINLEY												
Gallup #1	202,562,215	202,884,480	0.16%	302,609,694	299,487,585	-1.03%	3,037,569	3,272,601	7.74%	508,209,478	505,644,666	-0.50
Zuni	141,535	133,060	-5.99%	2,551,344	2,513,343	-1.49%				2,692,879	2,646,403	-1.73
MORA												
Mora #1	13,064,326	11,879,614	-9.07%	1,258,739	1,167,046	-7.28%				14,323,065	13,046,660	-8.91
Wagon Mound #12	4,337,184	4,926,590	13.59%	1,416,423	2,504,494	76.82%				5,753,607	7,431,084	29.16
OTERO												
Alamogordo #1	212,912,424	214,541,993	0.77%	19,836,285	20,331,544	2.50%				232,748,709	234,873,537	0.91
Tularosa #4	16,510,622	16,628,786	0.72%	3,248,165	3,470,490	6.84%				19,758,787	20,099,276	1.72
Cloudcroft #11	29,629,113	30,416,108	2.66%	1,918,698	2,058,769	7.30%				31,547,811	32,474,877	2.94
QUAY												
Tucumcari #1	41,343,379	41,110,671	-0.56%	6,461,013	6,417,878	-0.67%				47,804,392	47,528,549	-0.58
House #19	3,466,132	3,604,366	3.99%	710,319	712,644	0.33%						
+ #9A/74 Roosevelt	418,437	477,927	14.22%	897,686	982,781	9.48%				5,492,574	5,777,718	5.19
Logan #32	6,888,547	7,092,224	2.96%	4,060,022	3,844,808	-5.30%						
+ #24/24 Harding	388,218	414,568	6.79%	988,543	888,793	-10.09%						
+ #33 Quay	1,970,345	1,992,683	1.13%	2,114,469	1,969,327	-6.86%	2,144,431	1,643,181	-23.37%	18,554,575	17,845,584	-3.82
San Jon #34	4,810,934	4,673,790	-2.85%	6,133,315	5,959,098	-2.84%				10,944,249	10,632,888	-2.84

Comparison of Actual Assessed Valuations
Local, Corporate and Oil & Gas
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County and School District	LOCAL ASSESSED			CORPORATE ASSESSED			OIL & GAS			DISTRICT VALUATION		
	1988	1989	Change	1988	1989	Change	1988	1989	Change	1988	1989	Change
RIO ARRIBA												
Chama #19	17,465,080	16,579,041	-5.07%	3,770,148	7,121,837	88.90%				21,235,228	23,700,878	11.61
Dulce #21	1,061,883	1,069,691	0.74%	12,636,067	10,745,917	-14.96%	64,375,431	73,742,731	14.55%	78,073,381	85,558,339	9.59
Espanola #45	49,814,899	48,801,360	-2.03%	10,370,195	10,257,653	-1.09%						
+ #18 Santa Fe	34,221,475	36,095,575	5.48%	746,240	893,033	19.67%				85,771,157	96,047,621	11.98
Jemez Mountain #53	2,854,515	2,565,175	-10.14%	20,994,460	19,181,480	-8.64%	97,950,748	92,865,982	-5.19%	121,799,723	114,612,637	-5.90
ROOSEVELT												
Portales #1	81,212,010	81,897,695	0.84%	18,938,444	18,951,261	0.07%				100,150,454	100,848,956	0.70
Elida #2	4,751,920	4,985,363	4.91%	2,180,174	2,420,950	11.04%	3,251,545	3,279,845	0.87%			
+ #27/28 Chaves	666,789	723,345	8.48%	489,930	433,363	-11.55%	490,666	522,524	6.49%	11,831,024	12,365,390	4.52
Floyd #5	4,807,598	4,975,799	3.50%	1,005,378	973,175	-3.20%	704,047	675,488	-4.06%	6,517,023	6,624,462	1.65
Dora #39	9,943,549	10,125,304	1.83%	5,164,259	4,904,469	-5.03%	7,205,714	8,060,315	11.86%	22,313,522	23,090,088	3.48
SANDOVAL												
Bernalillo #1	51,886,191	57,684,784	11.18%	19,528,147	17,922,937	-8.22%				71,414,338	75,607,721	5.87
Cuba #20	8,230,555	8,961,173	8.88%	12,909,775	13,220,180	2.40%	3,723,065	3,816,005	2.50%	24,863,395	25,997,358	4.56
Jemez Springs #31	40,200,053	42,164,757	4.89%	8,509,515	8,558,169	0.57%				48,709,568	50,722,926	4.13
SAN JUAN												
Aztec #2	48,225,365	47,876,539	-0.72%	13,480,215	13,776,842	2.20%	78,961,710	78,549,030	-0.52%	140,667,290	140,202,411	-0.33
Farmington #5	286,005,768	286,785,557	0.27%	46,114,552	47,780,325	3.61%	28,262,515	26,873,920	-4.91%	360,382,835	361,439,802	0.29
Bloomfield #6	51,558,806	52,263,292	1.37%	50,953,568	54,602,866	7.16%	102,040,423	102,169,466	0.13%	204,552,797	209,035,624	2.19
Central Con #22	25,357,390	25,511,303	0.61%	785,018,833	731,945,874	-6.76%	2,611,570	2,933,565	12.33%	812,987,793	760,390,742	-6.47
SAN MIGUEL												
W Las Vegas #1	51,922,483	45,852,858	-11.69%	6,002,399	6,454,513	7.53%				57,924,882	52,307,371	-9.70
L Vegas City #2	96,154,511	90,099,836	-6.30%	7,003,481	7,019,869	0.23%						
+ #12C Mora	1,117,111	925,712	-17.13%	270,697	264,964	-2.12%				104,545,800	98,310,381	-5.96
Pecos #21	24,615,253	22,384,780	-9.06%	1,462,446	1,360,805	-6.95%				26,077,699	23,745,585	-8.94
SANTA FE												
Santa Fe #C	1,090,857,860	1,189,726,489	9.06%	48,824,045	49,637,458	1.67%	624			1,139,681,905	1,239,363,947	8.75
Pojoaque #1	44,909,200	46,841,537	4.30%	4,704,377	4,553,487	-3.21%				49,613,577	51,395,024	3.59

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County and School District	LOCAL ASSESSED			CORPORATE ASSESSED			OIL & GAS			DISTRICT VALUATION		
	1988	1989	Change	1988	1989	Change	1988	1989	Change	1988	1989	Change
SIERRA												
T or C #6	83,354,387	85,305,443	2.34%	7,372,107	8,264,927	12.11%				90,726,494	93,570,370	3.13
SOCORRO												
Socorro #1	45,381,769	45,555,579	0.38%	8,681,631	9,418,063	8.48%				54,063,400	54,973,642	1.68
Magdalena #12	4,490,050	4,877,353	8.63%	3,743,961	4,402,159	17.58%				8,234,011	9,279,512	12.70
TAOS												
Taos #1	131,640,713	134,731,103	2.35%	8,188,416	8,446,221	3.15%				139,829,129	143,177,324	2.39
Penasco #4	12,081,403	12,639,345	4.62%	488,763	478,216	-2.16%				12,837,646	13,391,986	4.32
+ #32 Rio Arriba	215,378	219,641	1.98%	52,102	54,784	5.15%						
Mesa Vista #6	6,594,209	6,580,992	-0.20%	5,755,687	6,248,913	8.57%				15,870,868	16,423,134	3.48
+ #6T Rio Arriba	2,547,442	2,787,244	9.41%	973,530	805,985	-17.21%						
Questa #9	47,581,738	48,226,091	1.35%	10,831,430	10,968,333	1.26%				58,413,168	59,194,424	1.34
TORRANCE												
Estancia #7	17,666,379	18,289,456	3.53%	4,817,905	5,024,033	4.28%				22,484,284	23,313,489	3.69
Moriarty #8	31,042,885	32,580,786	4.95%	4,606,529	5,066,380	9.98%				88,236,314	106,459,701	20.65
+ #8 Benalillo	3,577,427	3,465,860	-3.12%	62,529	62,529	0.00%						
+ #24 Bernalillo	7,637,764	7,030,413	-7.95%	185,797	187,685	1.02%						
+ #8T Santa Fe	36,242,086	52,776,738	45.62%	4,881,297	5,289,310	8.36%						
Mountainair #13	6,622,499	6,644,508	0.33%	3,875,743	4,050,046	4.50%				11,752,026	11,991,791	2.04
+ #13T Socorro	453,101	534,993	18.07%	800,683	762,244	-4.80%						
UNION												
Clayton #1	30,426,665	30,440,597	0.05%	12,946,743	12,848,489	-0.76%	14,048,088	10,756,013	-23.43%	57,421,496	54,045,099	-5.88
Des Moines #22	4,951,333	4,649,089	-6.10%	4,680,790	5,423,113	15.86%				9,956,840	10,381,208	4.26
+ #35 Colfax	178,876	178,991	0.06%	145,841	130,015	-10.85%						
VALENCIA												
Los Lunas #1	131,381,749	130,999,303	-0.29%	10,878,383	11,371,088	4.53%				142,260,132	142,370,391	0.08
Belen #2	145,886,868	144,347,438	-1.06%	10,323,967	10,462,868	1.35%				168,864,436	167,436,436	-0.85
+ #5 Socorro	10,442,647	10,514,831	0.69%	2,210,954	2,111,299	-4.51%						
TOTALS:	10,766,001,050	11,296,911,417	4.93%	2,649,047,487	2,719,481,047	2.66%	1,249,471,004	1,353,810,720	8.35%	14,664,519,541	15,370,203,184	4.81

Valuations certified by the Property Tax and Oil and Gas Accounting Divisions of the N.M. Taxation and Revenue Department.

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1990-1991
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES.	C,O&G		RES.	NON-RES.	C,O&G	RES.	NON-RES.	C,O&G	RES.	NON-RES.	C,O&G
BERNALILLO COUNTY													
Albuquerque #12	0.258	0.395						4.556	4.556		4.814	4.951	
from Sandoval #2A	0.258	0.395						4.556	4.556		4.814	4.951	
from Sandoval #RR	0.258	0.395						4.556	4.556		4.814	4.951	
CATRON COUNTY													
Reserve #1	0.336	0.437		7.050	2.000	2.000					9.386	9.487	
Quemado #2	0.455	0.500		7.186	2.000	2.000					9.641	9.686	
from Cibola #Q-M-02	0.455	0.500		7.186	2.000	2.000					9.641	9.686	
from Catron #2-A	0.455	0.500			2.000	2.000					2.455	2.500	
CHAVES COUNTY													
Roswell #1	0.279	0.500	0.500	3.353	2.000	2.000	2.000				5.632	5.853	5.853
Hagerman #6	0.280	0.500	0.500	2.317	2.000	2.000	2.000				4.597	4.817	4.817
Dexter #8	0.215	0.500	0.500	11.671	2.000	2.000	2.000				13.886	14.171	14.171
Lake Arthur #20	0.250	0.500	0.500	14.834	2.000	2.000	2.000				17.084	17.334	17.334
CIBOLA COUNTY													
Grants #3	0.500	0.477		2.005	2.000	2.000					4.505	4.482	
COLFAX COUNTY													
Cimarron #3	0.500	0.500		5.587	2.000	2.000					8.087	8.087	
Raton #11	0.382	0.500			2.000	2.000					2.382	2.500	
Springer #24	0.306	0.500			2.000	2.000					2.306	2.500	
from #49 Union	0.306	0.500			2.000	2.000					2.306	2.500	
Maxwell #26	0.273	0.500			2.000	2.000					2.273	2.500	
CURRY COUNTY													
Clovis #1	0.345	0.500		5.583	2.000	2.000					7.928	8.083	
Texico #2	0.359	0.500		4.091							4.450	4.591	
from #3 Roosevelt	0.359	0.500		4.091							4.450	4.591	
Melrose #12	0.386	0.500		7.617	2.000	2.000					10.003	10.117	
from #9/53 Roosevelt	0.386	0.500		7.617	2.000	2.000					10.003	10.117	
from #53 Quay	0.386	0.500		7.617	2.000	2.000					10.003	10.117	
Grady #61	0.396	0.500		4.225	2.000	2.000					6.621	6.725	
from #23/47 Quay	0.396	0.500		4.225	2.000	2.000					6.621	6.725	
DE BACA COUNTY													
Fort Sumner #20	0.380	0.500			1.929	2.000					2.309	2.500	
DONA ANA COUNTY													
Las Cruces #2	0.308	0.290		5.903	2.000	2.000					8.211	8.193	
Hatch #11	0.305	0.370		6.592	2.000	2.000					8.897	8.962	
Gadsden #16	0.336	0.348		10.535	2.000	2.000					12.871	12.883	
from #16 Otero	0.336	0.348		6.028	2.000	2.000					8.364	8.376	

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
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	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES.	C,O&G		RES.	NON-RES.	C,O&G	RES.	NON-RES.	C,O&G	RES.	NON-RES.	C,O&G
EDDY COUNTY													
Carlsbad #C	0.420	0.491	0.500		1.748	1.962	2.000				2.168	2.453	2.500
Loving #10	0.456	0.500	0.500	9.316	2.000	2.000	2.000				11.772	11.816	11.816
Artesia #16	0.445	0.491	0.500		1.812	1.962	2.000	4.700	4.700	4.700	6.957	7.153	7.200
from #14 Chaves	0.445	0.491			1.812	1.962		4.700	4.700		6.957	7.153	
GRANT COUNTY													
Silver City #1	0.373	0.500	0.500	4.432	2.000	2.000	2.000				6.805	6.932	6.932
Cobre Cons. #2	0.421	0.500	0.500	1.647	2.000	2.000	2.000				4.068	4.147	4.147
GUADALUPE COUNTY													
Santa Rosa #8	0.311	0.500		2.485	2.000	2.000					4.796	4.985	
from #50 San Miguel	0.311	0.500		2.485	2.000	2.000					4.796	4.985	
Vaughn #33	0.370	0.500		6.044	2.000	2.000					8.414	8.544	
from #16 Torrance	0.370	0.500		6.044	2.000	2.000					8.414	8.544	
HARDING COUNTY													
Roy #3	0.412	0.500	0.500	7.734	2.000	2.000	2.000				10.146	10.234	10.234
Mosquero #5	0.500	0.500	0.500		2.000	2.000	2.000				2.500	2.500	2.500
HILDAGO COUNTY													
Lordsburg #1	0.463	0.481		5.580	2.000	2.000					8.043	8.061	
Animas #6	0.426	0.500	0.500	3.757	2.000	2.000	2.000				6.183	6.257	6.257
LEA COUNTY													
Lovington #1	0.241	0.495	0.500		2.000	2.000	2.000				2.241	2.495	2.500
Eunice #8	0.264	0.500	0.500		2.000	2.000	2.000				2.264	2.500	2.500
Hobbs #16	0.254	0.500	0.500		2.000	2.000	2.000	4.000	4.000	4.000	6.254	6.500	6.500
Jal #19	0.307	0.500	0.500		1.500	1.500	1.500				1.807	2.000	2.000
Tatum #28	0.218	0.500	0.500		2.000	2.000	2.000				2.218	2.500	2.500
from #1L Chaves	0.218	0.500			2.000	2.000					2.218	2.500	
LINCOLN COUNTY													
Ruidoso #3	0.364	0.423		8.006	2.000	2.000					10.370	10.429	
Carrizozo #7	0.287	0.405		8.058	2.000	2.000					10.345	10.463	
from #7L Socorro	0.287	0.405		8.058	2.000	2.000					10.345	10.463	
Corona #13	0.387	0.500		3.661	2.000	2.000					6.048	6.161	
from #13L Socorro	0.387	0.500		3.661	2.000	2.000					6.048	6.161	
from #20/35 Torrance	0.387	0.500		3.661	2.000	2.000					6.048	6.161	
Hondo #20	0.408	0.500		7.872	2.000	2.000					10.280	10.372	
Capitan #28	0.326	0.375		4.645	2.000	2.000					6.971	7.020	
LOS ALAMOS COUNTY													
Los Alamos	0.290	0.481			0.700	0.700		4.000	4.000		4.990	5.181	

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1990-1991
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	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES	C,O&G		RES.	NON-RES.	C,O&G	RES.	NON-RE	C,O&G	RES.	NON-RES	C,O&G
LUNA COUNTY													
Deming #1	0.440	0.500			2.000	2.000					2.440	2.500	
McKINLEY COUNTY													
Gallup #1	0.304	0.500	0.500	6.105	2.000	2.000	2.000				8.409	8.605	8.605
Zuni	0.384	0.500		15.140	2.000	2.000					17.524	17.640	
MORA COUNTY													
Mora #1	0.380	0.424		7.962	1.520	2.000					9.862	10.386	
Wagon Mound #12	0.350	0.500			2.000	2.000					2.350	2.500	
from #10A Mora	0.350	0.500		4.344	2.000	2.000					6.694	6.844	
OTERO COUNTY													
Alamogordo #1	0.364	0.500		2.645	2.000	2.000					5.009	5.145	
Tularosa #4	0.425	0.500		9.263	1.967	2.000					11.655	11.763	
Cloudcroft #11	0.411	0.500		6.959	2.000	2.000					9.370	9.459	
QUAY COUNTY													
Tucumcari #1	0.500	0.500		5.207	2.000	2.000					7.707	7.707	
House #19	0.424	0.500		4.383	1.994	2.000					6.801	6.883	
from #9A Roosevelt	0.424	0.500		4.383	1.994	2.000					6.801	6.883	
Logan #32	0.500	0.500			2.000	2.000					2.500	2.500	
from #24/25 Harding	0.500	0.500			2.000	2.000					2.500	2.500	
from #33 Quay (Oper. & Cap. Imprvts.)	0.500	0.500	0.500		2.000	2.000	2.000				See Union County		
San Jon #34	0.473	0.500		9.122	1.999	2.000					11.594	11.622	
RIO ARRIBA COUNTY													
Chama #19	0.500	0.500		8.063	2.000	2.000					10.563	10.563	
Dulce #21	0.500	0.500	0.500	14.691	2.000	2.000	2.000				17.191	17.191	17.191
Espanola #45	0.336	0.424		11.789	2.000	2.000					14.125	14.213	
from #18 Santa Fe	0.336	0.424		11.789	2.000	2.000					14.125	14.213	
Jemez Mountain #53	0.500	0.500	0.500	5.057							5.557	5.557	5.557
ROOSEVELT COUNTY													
Portales #1	0.193	0.500			2.000	2.000					2.193	2.500	
Elida #2	0.229	0.500	0.500								0.229	0.500	0.500
from #27/28 Chaves	0.229	0.500	0.500								0.229	0.500	0.500
Floyd #5	0.206	0.500	0.500								0.206	0.500	0.500
Dora #39	0.210	0.500	0.500		2.000	2.000	2.000				2.210	2.500	2.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
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	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES	C,O&G		RES.	NON-RES.	C,O&G	RES.	NON-RE	C,O&G	RES.	NON-RES	C,O&G
SANDOVAL COUNTY													
Bernalillo #1	0.214	0.500		10.012	2.000	2.000					12.226	12.512	
Cuba #20	0.272	0.497	0.500	8.850	2.000	1.988	2.000				11.122	11.335	11.350
Jemez Valley #31	0.238	0.499		5.906	2.000	2.000					8.144	8.405	
SAN JUAN COUNTY													
Aztec #2	0.383	0.500	0.500	7.420	2.000	2.000	2.000				9.803	9.920	9.920
Farmington #5	0.389	0.500	0.500	8.674	2.000	2.000	2.000				11.063	11.174	11.174
Bloomfield #6	0.401	0.500	0.500	6.878	2.000	2.000	2.000				9.279	9.378	9.378
Central Cons. #22	0.398	0.500	0.500	8.072	2.000	2.000	2.000				10.470	10.572	10.572
SAN MIGUEL COUNTY													
West Las Vegas #1	0.272	0.490		14.182	2.000	2.000					16.454	16.672	
Las Vegas City #2	0.202	0.500		10.715	1.902	2.000					12.819	13.215	
from #12C Mora	0.202	0.500		10.715	1.902	2.000					12.819	13.215	
Pecos #21	0.160	0.233		9.319	1.673	2.000					11.152	11.552	
SANTA FE COUNTY													
Santa Fe #C	0.178	0.254		4.007	1.997	2.000					6.182	6.261	
Pojoaque #1	0.189	0.241		8.857	2.000	2.000					11.046	11.098	
SIERRA COUNTY													
Truth or Cons. #6	0.403	0.500		6.137	2.000	2.000					8.540	8.637	
SOCORRO COUNTY													
Socorro #1	0.229	0.464		8.607	2.000	2.000					10.836	11.071	
Magdalena #12	0.192	0.500		11.227	2.000	2.000					13.419	13.727	
TAOS COUNTY													
Taos #1	0.161	0.239		1.497	2.000	2.000					3.658	3.736	
Penasco #4	0.178	0.318		2.414							2.592	2.732	
from #32 Rio Arriba	0.178	0.318		2.414							2.592	2.732	
Mesa Vista #6	0.413	0.500		8.854	2.000	2.000					11.267	11.354	
from #6T Rio Arriba	0.413	0.500		8.854	2.000	2.000					11.267	11.354	
Questa #9	0.310	0.500		8.423	2.000	2.000					10.733	10.923	

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1990-1991
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES	C,O&G		RES.	NON-RES.	C,O&G	RES.	NON-RES.	C,O&G	RES.	NON-RES.	C,O&G
TORRANCE COUNTY													
Estancia #7	0.425	0.500		9.666	2.000	2.000					12.091	12.166	
Moriarty #8	0.306	0.317		10.019	2.000	2.000					12.325	12.336	
from #24 Bernalillo	0.306	0.317		10.019	2.000	2.000					12.325	12.336	
from #8T Santa Fe	0.306	0.317		10.019	2.000	2.000					12.325	12.336	
Mountainair #13	0.425	0.488			2.000	1.952					2.425	2.440	
from #13T Socorro	0.425	0.488			2.000	1.952					2.425	2.440	
UNION COUNTY													
Clayton #1	0.337	0.500		1.070	2.000	2.000					3.407	3.570	
from #33 Quay				1.070							3.570	3.570	3.570
Des Moines #22	0.280	0.500		3.704	2.000	2.000					5.984	6.204	
from #35 Colfax	0.280	0.500		3.704	2.000	2.000					5.984	6.204	
VALENCIA COUNTY													
Los Lunas #1	0.197	0.313		7.588	2.000	2.000					9.785	9.901	
Belen #2	0.199	0.494		7.416	2.000	1.976					9.615	9.886	
from #5 Socorro	0.199	0.494		7.416	2.000	1.976					9.615	9.886	
STATEWIDE AVERAGES	0.338	0.468	0.500	7.030	1.960	1.976	1.981	4.314	4.314	4.350	7.615	8.416	8.468

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1990

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/89	BONDS SOLD 7/1/89-6/30/90	PAYMENTS ON PRINCIPAL 7/1/89-6/30/90	OUTSTANDING PRINCIPAL 6/30/90	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/90	PAYMENTS ON INTEREST 7/1/89-6/30/90
BERNALILLO COUNTY							
Albuquerque	0						
CATRON COUNTY							
Reserve	1,289,000		79,000	1,210,000	4.6%		85,693
Quemado	875,000		70,000	805,000	3.2%		81,808
CHAVEZ COUNTY							
Roswell	9,745,000		650,000	9,095,000	2.3%		722,513
Hagerman	230,000	325,000	90,000	465,000	4.1%		16,975
Dexter	385,000	570,000	65,000	890,000	5.9%		28,325
Lake Arthur	750,000		100,000	650,000	6.6%		60,350
CIBOLA COUNTY							
Grants	525,000		175,000	350,000	0.4%		47,775
COLFAX COUNTY							
Cimarron	1,375,000		425,000	950,000	1.0%		124,900
Raton							
Springer							
Maxwell							
CURRY COUNTY							
Clovis	3,925,000	4,800,000	650,000	8,075,000	3.2%		222,750
Texico	410,000		70,000	340,000	1.8%		23,430
Melrose	555,000		80,000	475,000	3.4%		35,338
Grady	185,000			185,000	2.4%		7,458
DE BACA COUNTY							
Fort Sumner	145,000		70,000	75,000	0.3%		5,373

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1990

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/89	BONDS SOLD 7/1/89-6/30/90	PAYMENTS ON PRINCIPAL 7/1/89-6/30/90	OUTSTANDING PRINCIPAL 6/30/90	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/90	PAYMENTS ON INTEREST 7/1/89-6/30/90
DONA ANA COUNTY							
Las Cruces	18,925,000	5,000,000	2,350,000	21,575,000	2.8%		1,450,894
Hatch	85,000	1,300,000	25,000	1,360,000	5.7%		5,800
Gadsden	11,125,000	1,275,000	1,050,000	11,350,000	6.0%	2,425,000	673,115
EDDY COUNTY							
Carlsbad							
Loving	805,000		50,000	755,000	0.1%	685,000	62,290
Artesia							
GRANT COUNTY							
Silver City	2,540,000		565,000	1,975,000	0.9%		217,063
Cobre Cons.	1,525,000		150,000	1,375,000	0.8%	1,250,000	142,420
GUADALUPE COUNTY							
Santa Rosa	305,000		70,000	235,000	0.7%		7,843
Vaughn	955,000		90,000	865,000	4.3%		68,300
HARDING COUNTY							
Roy						285,000	
Mosquero							
HIDALGO COUNTY							
Lordsburg	1,180,000		110,000	1,070,000	2.9%		73,903
Animas	530,000		135,000	395,000	0.8%		30,858
LEA COUNTY							
Lovington							
Eunice							
Hobbs							
Jal							
Tatum							

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1990

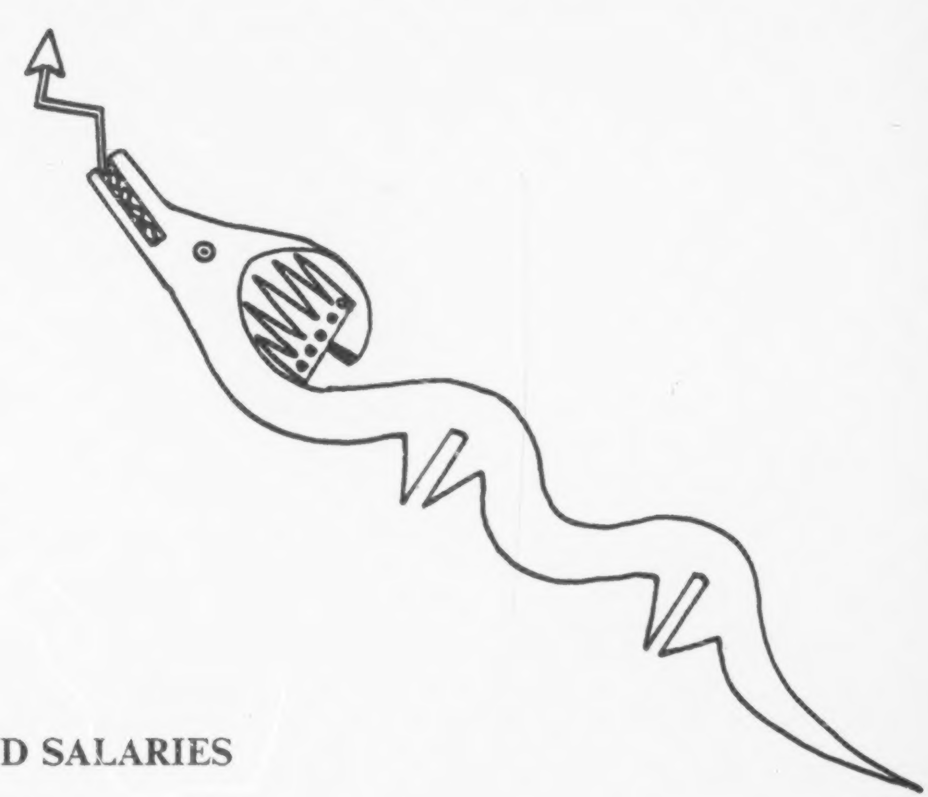
SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/89	BONDS SOLD 7/1/89-6/30/90	PAYMENTS ON PRINCIPAL 7/1/89-6/30/90	OUTSTANDING PRINCIPAL 6/30/90	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/90	PAYMENTS ON INTEREST 7/1/89-6/30/90
LINCOLN COUNTY							
Ruidoso	4,010,000	1,000,000	645,000	4,365,000	2.4%	2,000,000	258,875
Carrizozo	160,000		50,000	110,000	0.9%	540,000	11,963
Corona		300,000		300,000			
Hondo	260,000		45,000	215,000	2.3%		23,348
Capitan	1,400,000		150,000	1,250,000	1.9%		102,644
LOS ALAMOS COUNTY							
Los Alamos							
LUNA COUNTY							
Deming	625,000		300,000	325,000	0.2%		37,550
MCKINLEY COUNTY							
Gallup	15,555,000	3,500,000	1,530,000	17,525,000	3.5%		943,152
Zuni	165,000		25,000	140,000	5.3%	103,000	13,879
MORA COUNTY							
Mora	205,000	675,000	65,000	815,000	6.2%	250,000	16,006
Wagon Mound							
OTERO COUNTY							
Alamogordo	5,000,000	1,500,000	50,000	6,450,000	2.7%		471,858
Tularosa	1,050,000		60,000	990,000	4.9%	550,000	72,345
Cloudcroft	1,525,000	435,000	60,000	1,900,000	5.9%		122,852
QUAY COUNTY							
Tucumcari	740,000		225,000	515,000	1.1%		55,023
House	95,000		20,000	75,000	1.3%		8,563
Logan	5,000		5,000	0	0.0%		131
San Jon	650,000		50,000	600,000	5.6%		42,899

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1990

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/89	BONDS SOLD 7/1/89-6/30/90	PAYMENTS ON PRINCIPAL 7/1/89-6/30/90	OUTSTANDING PRINCIPAL 6/30/90	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/90	PAYMENTS ON INTEREST 7/1/89-6/30/90
RIO ARRIBA COUNTY							
Chama	1,025,000		140,000	885,000	3.7%		83,391
Dulce	4,185,000	375,000	1,080,000	3,480,000	4.1%		390,022
Espanola	4,800,000		475,000	4,325,000	4.5%	4,000,000	312,484
Jemez Mountain	8,950,000		500,000	8,450,000	7.4%		676,975
ROOSEVELT COUNTY							
Portales							
Elida	250,000		125,000	125,000	1.0%		17,750
Floyd							
Dora							
SANDOVAL COUNTY							
Bernalillo	3,525,000	900,000	350,000	4,075,000	5.4%	1,000,000	261,250
Cuba		1,490,000		1,490,000		160,000	52,358
Jemez Valley	1,565,000	1,900,000	415,000	3,050,000	6.0%	2,100,000	159,836
SAN JUAN COUNTY							
Aztec	6,620,000		660,000	5,960,000	4.3%		418,390
Farmington	11,445,000	2,400,000	3,255,000	10,590,000	2.9%		710,825
Bloomfield	4,100,000		600,000	3,500,000	1.7%	6,000,000	216,263
Central	21,990,000	10,000,000	4,565,000	27,425,000	3.6%	5,000,000	1,760,950
SAN MIGUEL COUNTY							
West Las Vegas	3,405,000		275,000	3,130,000	6.0%	2,800,000	218,885
Las Vegas City	5,350,000		450,000	4,900,000	5.0%		356,235
Pecos	1,545,000		60,000	1,485,000	6.3%		117,816
SANTA FE COUNTY							
Santa Fe	20,300,000	2,000,000	3,125,000	19,175,000	1.5%	6,000,000	1,513,308
Pojoaque	1,550,000	1,300,000	185,000	2,665,000	5.2%	1,200,000	109,220

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1990

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/89	BONDS SOLD 7/1/89-6/30/90	PAYMENTS ON PRINCIPAL 7/1/89-6/30/90	OUTSTANDING PRINCIPAL 6/30/90	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/90	PAYMENTS ON INTEREST 7/1/89-6/30/90
SIERRA COUNTY							
Truth or Cons.	2,975,000		275,000	2,700,000	2.9%		262,696
SOCORRO COUNTY							
Socorro	2,620,000		225,000	2,395,000	4.4%	1,300,000	205,991
Magdalena	455,000	110,000	65,000	500,000	5.4%		30,613
TAOS COUNTY							
Taos	1,005,000		355,000	650,000	0.5%		66,113
Penasco	86,000		25,000	61,000	0.5%		8,785
Mesa Vista	515,000		130,000	385,000	2.3%		36,888
Questa	3,825,000		150,000	3,675,000	6.2%		362,188
TORRANCE COUNTY							
Estancia	950,000	545,000	100,000	1,395,000	6.0%	205,000	50,500
Moriarty	5,450,000	1,000,000	400,000	6,050,000	5.7%		299,593
Mountainair							
UNION COUNTY							
Clayton	295,000		40,000	255,000	0.5%		19,505
Des Moines	55,000	280,000	25,000	310,000	3.0%		2,750
VALENCIA COUNTY							
Los Lunas	7,550,000	1,750,000	500,000	8,800,000	6.2%		476,069
Belen	7,895,000		610,000	7,285,000	4.4%		607,322
GRAND TOTALS:	224,095,000	44,730,000	29,559,000	239,266,000	3.0%	37,853,000	16,181,225



PERSONNEL AND SALARIES

AVERAGE TEACHER SALARY
10-YEAR STUDY -- 1980-1990

FISCAL YEAR	AVERAGE SALARY	DOLLAR INCREASE	PERCENT INCREASE
1980-81	16,812	~~~	~~~
1981-82	18,686	1,874	11.15%
1982-83	20,380	1,694	9.07%
1983-84	20,571	191	0.94%
1984-85	21,655	1,084	5.27%
1985-86	21,982	327	1.51%
1986-87	23,722	1,740	7.92%
1987-88	23,804	82	0.35%
1988-89	23,971	167	0.70%
1989-90	24,756	785	3.27%
1990-91 (estimated)	26,194	1,438	5.81%

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES
OF FULL-TIME CLASSROOM TEACHERS & RELATED INFORMATION
1989-1990

	1989-90 Average Teacher Salary	No. of Teachers 1.141/1.145 1.149	Pupil/ Teacher Ratio	Beginning Salary 1990-91 Schedules	Highest Salary 1990-91 Schedules	Average Years Experience*	Percent of Teachers with MA or Higher*	October 1989 Training & Exper. Index
1 Texico	31,064	29.36	15.82 : 1	22,334	36,125	14.8	83.9	1.233
2 Jal	30,356	32.67	17.26 : 1	20,600	37,724	15.1	53.1	1.164
3 Tatum	30,316	25.00	15.04 : 1	20,800	38,147	16.3	64.0	1.249
4 Los Alamos	29,406	226.22	15.08 : 1	20,950	43,450	13.6	50.0	1.179
5 Ruidoso	28,790	100.00	18.38 : 1	18,161	36,321	13.4	49.0	1.181
6 Cuba	28,219	38.50	16.49 : 1	20,240	34,557	14.2	45.7	1.193
7 Lovington	27,678	162.50	19.12 : 1	20,150	36,370	12.0	57.9	1.107
8 Cloudcroft	27,379	22.21	18.21 : 1	21,274	34,192	12.9	61.1	1.136
9 Hatch	27,363	57.00	18.32 : 1	19,552	39,104	13.3	50.0	1.123
10 Dexter	27,191	50.87	16.83 : 1	22,700	34,250	10.4	48.0	1.128
11 Artesia	26,725	165.37	20.25 : 1	20,352	35,568	12.3	57.1	1.116
12 Raton	26,653	86.00	19.05 : 1	18,150	34,710	15.2	49.4	1.205
13 Mountainair	26,640	24.00	16.31 : 1	20,050	35,508	14.7	21.7	1.110
14 Penasco	26,620	41.00	19.21 : 1	20,744	34,957	11.3	30.0	1.122
15 Portales	26,539	133.00	19.89 : 1	18,952	33,392	13.9	68.5	1.163
16 Zuni	26,501	94.80	16.82 : 1	18,622	37,701	9.9	44.2	1.100
17 Silver City	26,465	228.25	17.76 : 1	17,935	33,359	13.5	67.4	1.187
18 Dulce	26,388	32.50	18.35 : 1	20,100	36,000	11.1	38.2	1.104
19 Reserve	26,222	23.24	14.41 : 1	21,161	33,446	11.6	53.8	1.080
20 Capitan	26,211	31.00	15.15 : 1	19,182	34,996	13.0	50.0	1.108
21 Clayton	25,868	49.27	14.78 : 1	17,186	34,631	12.5	47.9	1.136
22 Clovis	25,792	410.65	19.16 : 1	19,262	31,590	11.9	67.4	1.147
23 Deming	25,784	214.00	19.19 : 1	18,303	34,587	11.4	48.0	1.122
24 Roswell	25,698	558.50	18.73 : 1	18,653	33,647	12.3	52.9	1.137
25 Cimarron	25,468	27.18	15.07 : 1	21,000	35,575	12.6	34.6	1.091
26 Hobbs	25,451	406.01	20.06 : 1	19,400	36,375	13.5	60.6	1.113
27 Mora	25,449	45.00	15.64 : 1	20,214	31,552	12.7	76.1	1.232
28 Central	25,432	343.00	19.04 : 1	21,000	40,343	11.1	32.5	1.084
29 Carlsbad	25,335	323.96	20.44 : 1	19,230	34,194	12.8	43.0	1.094
30 Pojoaque	25,267	91.74	19.03 : 1	18,620	32,417	13.3	45.8	1.130
31 Hagerman	25,247	23.42	15.29 : 1	21,000	33,201	9.2	65.2	1.097
32 Eunice	25,218	40.00	19.55 : 1	18,750	33,850	10.5	34.1	1.031
33 Logan	25,157	18.91	14.04 : 1	19,405	34,152	13.2	50.0	1.135
34 Farmington	25,150	463.48	19.11 : 1	18,000	35,820	12.6	43.4	1.133
35 Loving	25,124	28.14	14.85 : 1	19,399	31,004	11.1	48.3	1.102
36 Truth or Cons.	25,020	76.73	17.89 : 1	20,187	33,393	11.7	35.5	1.115
37 Magdalena	24,941	25.00	13.16 : 1	18,292	32,509	11.8	30.4	1.117
38 Estancia	24,932	41.00	15.41 : 1	19,016	30,542	13.2	35.9	1.128
39 Dora	24,904	14.73	11.20 : 1	20,436	29,617	13.8	62.5	1.145
40 Taos	24,893	156.50	19.06 : 1	17,755	34,312	12.5	45.4	1.157
41 Bernalillo	24,878	163.00	18.64 : 1	18,954	33,795	11.3	40.3	1.088
42 Aztec	24,770	146.50	18.80 : 1	18,656	37,241	11.5	40.3	1.080
43 Tularosa	24,766	75.86	16.99 : 1	17,500	31,954	12.9	46.7	1.152
44 Pecos	24,757	45.00	16.79 : 1	18,200	33,600	12.9	33.3	1.138
45 Melrose	24,722	19.93	12.44 : 1	18,600	28,272	10.6	62.5	1.105
46 Jemez Mountain	24,603	29.92	15.76 : 1	20,110	33,300	10.6	20.7	1.077
47 Grady	24,508	12.78	10.95 : 1	20,790	28,839	15.6	66.7	1.145
48 Santa Rosa	24,502	48.25	17.70 : 1	18,563	36,783	9.2	46.7	1.074
49 Carrizozo	24,494	19.40	13.51 : 1	19,712	32,934	9.3	47.4	1.074
50 Cobre	24,411	102.60	18.85 : 1	18,075	33,554	11.8	59.0	1.130

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES
OF FULL-TIME CLASSROOM TEACHERS & RELATED INFORMATION
1989-1990

	1989-90 Average Teacher Salary	No. of Teachers 1.141/1.145 1.149	Pupil/ Teacher Ratio	Beginning Salary 1990-91 Schedules	Highest Salary 1990-91 Schedules	Average Years Experience*	Percent of Teachers with MA or Higher*	October 1989 Training & Exper. Index
51 Bloomfield	24,403	185.37	18.27 : 1	18,721	40,883	11.4	40.6	1.091
52 Albuquerque	24,356	4,777.97	17.42 : 1	19,000	36,592	13.6	52.2	1.169
53 Moriarty	24,349	141.16	18.84 : 1	19,677	34,955	9.8	40.7	1.089
54 Las Cruces	24,178	938.18	19.10 : 1	18,587	33,509	11.3	53.1	1.116
55 Gallup	24,081	659.50	18.95 : 1	19,575	34,580	11.0	35.1	1.068
56 Las Vegas West	24,081	106.10	17.99 : 1	17,437	36,834	14.0	61.4	1.182
57 Alamogordo	24,063	406.90	18.50 : 1	18,203	30,639	12.5	43.2	1.119
58 Springer	23,993	23.14	15.06 : 1	18,935	35,232	13.0	52.2	1.177
59 Santa Fe	23,991	648.80	18.59 : 1	17,368	34,022	13.0	48.4	1.101
60 Gadsden	23,958	447.55	19.35 : 1	18,200	32,349	9.1	38.9	1.067
61 Mosquero	23,924	7.75	10.77 : 1	17,716	27,604	9.0	25.0	0.950
62 Las Vegas City	23,823	134.15	18.89 : 1	18,113	33,951	12.1	57.0	1.140
63 Questa	23,808	43.00	16.55 : 1	17,585	32,985	10.7	38.1	1.113
64 Tucumcari	23,787	90.43	18.66 : 1	18,568	32,736	11.2	52.4	1.118
65 Belen	23,766	208.50	19.37 : 1	17,125	34,678	11.5	38.0	1.132
66 Lake Arthur	23,755	15.50	12.39 : 1	20,600	32,200	7.6	12.5	0.985
67 Socorro	23,661	116.00	17.27 : 1	16,750	31,680	10.6	38.7	1.087
68 Espanola	23,595	272.50	18.90 : 1	17,181	32,989	14.9	47.2	1.175
69 Floyd	23,452	16.45	10.36 : 1	20,100	30,400	9.4	61.1	1.095
70 Lordsburg	23,432	49.00	16.01 : 1	20,500	32,324	11.8	48.6	1.125
71 Los Lunas	23,359	261.50	19.88 : 1	17,426	31,367	10.5	46.2	1.135
72 Mesa Vista	23,271	30.50	15.23 : 1	18,925	35,660	9.7	30.0	1.029
73 Grants	23,152	222.07	18.57 : 1	17,407	32,319	12.6	39.6	1.114
74 San Jon	23,094	14.58	12.76 : 1	19,471	29,304	8.9	40.0	1.005
75 Fort Sumner	22,975	25.09	15.62 : 1	19,131	28,436	7.8	48.0	1.015
76 Chama	22,934	34.00	16.50 : 1	17,200	30,585	13.9	33.3	1.145
77 Jemez Valley	22,903	33.00	15.12 : 1	18,256	31,645	11.0	48.4	1.085
78 Wagon Mound	22,862	15.42	10.93 : 1	18,579	35,636	14.3	46.7	1.213
79 Hondo	22,785	12.90	12.05 : 1	19,175	30,875	7.3	30.8	1.072
80 Quemado	22,705	16.73	11.78 : 1	18,900	28,407	8.6	37.5	0.997
81 Maxwell	22,234	13.00	8.62 : 1	17,955	29,716	13.5	30.8	1.089
82 Roy	22,227	11.51	9.73 : 1	19,074	31,074	10.4	33.3	1.095
83 Animas	22,194	33.50	16.90 : 1	19,656	31,075	7.1	18.8	0.968
84 Vaughn	22,045	17.28	11.17 : 1	18,369	28,604	11.1	41.2	1.056
85 Des Moines	21,046	13.39	11.05 : 1	18,031	25,906	8.8	33.3	1.028
86 Corona	20,150	9.50	10.37 : 1	18,500	29,600	5.4	30.0	0.950
87 House	19,846	9.75	8.46 : 1	16,500	25,700	7.5	10.0	1.011
88 Elida	19,321	12.78	10.76 : 1	17,965	24,716	7.4	40.0	0.977
STATE AVERAGES	24,756	--Total-- 15,698.40	16.20 : 1	19,054	33,355	11.7	45.3	1.109
STATE HIGH	31,064	4,777.97	20.44 : 1	22,700	43,450	16.3	83.9	1.249
STATE LOW	19,321	7.75	8.46 : 1	16,500	24,716	7.1	10.0	0.950

*Compiled by SDE Evaluation, Testing and Data Management from reports submitted by school districts as of the end of the first forty days.

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		1.141/1.145/1.149 ----- Teachers -----		1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides ---		2.110 ---- Principals ----		2.120 - Subj. Matter Spec.-	
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
Under 500 MEM									
82.50	House	9.75	19,846	--	--	--	--	--	--
83.50	Mosquero	7.75	23,924	--	--	--	--	--	--
98.50	Corona	9.50	20,150	--	--	--	--	--	--
112.00	Maxwell	13.00	22,234	0.29	11,341	--	--	--	--
112.00	Roy	11.51	22,227	--	--	--	--	--	--
137.50	Elida	12.78	19,321	--	--	--	--	--	--
140.00	Grady	12.78	24,508	0.06	6,067	--	--	--	--
148.00	Des Moines	13.39	21,046	0.14	5,143	--	--	--	--
155.50	Hondo	12.90	22,785	--	--	0.30	33,270	--	--
165.00	Dora	14.73	24,904	0.12	9,167	0.40	38,110	--	--
168.50	Wagon Mound	15.42	22,862	--	--	0.20	42,000	--	--
170.50	Floyd	16.45	23,452	--	--	0.72	30,490	--	--
186.00	San Jon	14.58	23,094	--	--	--	--	--	--
192.00	Lake Arthur	15.50	23,755	--	--	0.12	33,333	--	--
193.00	Vaughn	17.28	22,045	--	--	1.00	35,252	--	--
197.00	Quemado	16.73	22,705	--	--	1.00	34,000	--	--
248.00	Melrose	19.93	24,722	--	--	1.60	32,000	0.19	26,316
262.00	Carrizozo	19.40	24,494	--	--	1.00	38,934	--	--
265.50	Logan	18.91	25,157	--	--	1.10	35,748	--	--
329.00	Magdalena	25.00	24,941	--	--	1.00	39,000	--	--
335.00	Reserve	23.24	26,222	--	--	1.00	34,650	--	--
348.50	Springer	23.14	23,993	--	--	2.00	41,500	0.30	9,120
358.00	Hagerman	23.42	25,247	--	--	1.20	44,065	--	--
376.00	Tatum	25.00	30,316	--	--	1.50	40,999	--	--
391.50	Mountainair	24.00	26,640	--	--	2.00	38,882	--	--
392.00	Ft. Sumner	25.09	22,975	--	--	2.00	38,416	--	--
404.50	Cloudcroft	22.21	27,379	--	--	1.88	39,255	--	--
409.50	Cimarron	27.18	25,468	--	--	1.60	42,380	--	--
418.00	Loving	28.14	25,124	--	--	1.60	30,578	--	--
464.50	Mesa Vista	30.50	23,271	--	--	1.56	25,463	--	--
464.50	Texico	29.36	31,064	--	--	2.10	45,233	--	--
469.50	Capitan	31.00	26,211	--	--	2.00	42,052	--	--
471.50	Jemez Mountain	29.92	24,603	--	--	2.00	34,269	0.07	36,100
499.00	Jemez Springs	33.00	22,903	--	--	2.00	35,838	0.25	29,700
9,248.00	Subtotal	672.49	24,613	0.61	8,972	32.88	37,514	0.81	21,837

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		1.141/1.145/1.149		1.181/1.185/1.189/2.190		2.110		2.120	
		----- Teachers -----		--- Tchr./Supp. Aides ---		---- Principals ----		- Subj. Matter Spec.-	
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
501 to 1,000 MEM									
561.00	Chama	34.00	22,934	--	--	2.00	35,030	--	--
564.00	Jal	32.67	30,356	--	--	2.00	42,521	--	--
566.00	Animas	33.50	22,194	--	--	1.00	38,000	--	--
596.50	Dulce	32.50	26,388	--	--	2.00	38,217	0.82	39,218
632.00	Estancia	41.00	24,932	--	--	3.00	32,206	--	--
635.00	Cuba	38.50	28,219	--	--	2.00	38,179	0.75	40,000
704.00	Mora	45.00	25,449	--	--	2.00	35,917	--	--
711.50	Questa	43.00	23,808	--	--	2.00	39,118	--	--
728.00	Clayton	49.27	25,868	--	--	3.75	33,897	--	--
755.50	Pecos	45.00	24,757	--	--	2.00	33,993	--	--
782.00	Eunice	40.00	25,218	--	--	3.00	42,894	--	--
784.50	Lordsburg	49.00	23,432	--	--	3.00	38,567	1.00	41,475
787.50	Penasco	41.00	26,620	--	--	2.00	38,747	--	--
854.00	Santa Rosa	48.25	24,502	--	--	3.00	37,189	0.50	35,290
856.00	Dexter	50.87	27,191	--	--	2.00	38,513	0.70	39,199
10,517.50	Subtotal	623.56	25,423	--	--	34.75	37,357	3.77	39,448
1,001 to 2,500 MEM									
1,044.00	Hatch	57.00	27,363	--	--	3.00	39,493	--	--
1,289.00	Tularosa	75.86	24,766	--	--	4.30	37,634	--	--
1,372.50	T. or C.	76.73	25,020	--	--	3.00	38,943	0.50	43,576
1,594.50	Zuni	94.80	26,501	--	--	5.20	41,928	--	--
1,638.50	Raton	86.00	26,653	--	--	6.00	39,195	--	--
1,687.00	Tucumcari	90.43	23,787	--	--	4.50	41,351	0.50	35,000
1,746.00	Pojoaque	91.74	25,267	--	--	5.25	36,286	0.50	31,678
1,837.50	Ruidoso	100.00	28,790	--	--	4.00	44,102	--	--
1,909.00	Las Vegas West	106.10	24,081	--	--	7.00	36,215	0.65	37,146
1,934.50	Cobre Cons.	102.60	24,411	--	--	7.50	35,419	0.50	30,140
2,003.00	Socorro	116.00	23,661	--	--	5.50	32,947	1.25	39,652
18,055.50	Subtotal	997.26	25,384	--	--	55.25	38,076	3.90	36,899

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		1.141/1.145/1.149		1.181/1.185/1.189/2.190		2.110		2.120	
		----- Teachers -----		--- Tchr./Supp. Aides ---		---- Principals ----		- Subj. Matter Spec.-	
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
2,501 to 5,000 MEM									
2,534.00	Las Vegas East	134.15	23,823	~~	~~	7.58	34,206	1.25	34,270
2,646.00	Portales	133.00	26,539	~~	~~	7.00	39,635	~~	~~
2,659.00	Moriarty	141.16	24,349	~~	~~	7.00	36,867	1.00	42,727
2,754.00	Aztec	146.50	24,770	~~	~~	7.15	38,826	1.70	33,990
2,983.00	Taos	156.50	24,893	~~	~~	6.00	39,771	2.00	35,840
3,038.50	Bernalillo	163.00	24,878	~~	~~	11.00	33,086	2.00	38,102
3,106.50	Lovington	162.50	27,678	~~	~~	10.00	41,557	1.00	42,576
3,348.00	Artesia	165.37	26,725	~~	~~	9.50	42,714	~~	~~
3,387.50	Bloomfield	185.37	24,403	~~	~~	8.25	39,144	3.00	31,982
3,411.50	Los Alamos	226.22	29,406	~~	~~	10.50	42,236	3.20	45,083
4,038.00	Belen	208.50	23,766	~~	~~	11.00	33,623	1.00	23,915
4,053.00	Silver City	228.25	26,465	~~	~~	11.00	38,375	1.00	38,221
4,107.50	Deming	214.00	25,784	~~	~~	12.00	40,394	~~	~~
4,124.00	Grants	222.07	23,152	~~	~~	11.01	34,543	~~	~~
46,190.50	Subtotal	2,486.59	25,533	~~	~~	128.99	38,141	17.15	37,094
5,001 to 10,000 MEM									
5,150.00	Espanola	272.50	23,595	~~	~~	16.00	34,025	~~	~~
5,199.00	Los Lunas	261.50	23,359	~~	~~	13.00	40,162	2.00	46,108
6,531.50	Central Cons.	343.00	25,432	~~	~~	17.50	38,627	2.00	36,772
6,622.50	Carlsbad	323.96	25,335	~~	~~	17.00	36,781	3.00	39,960
7,529.00	Alamogordo	406.90	24,063	~~	~~	17.00	35,602	1.91	33,483
7,868.00	Clovis	410.65	25,792	~~	~~	21.50	38,343	~~	~~
8,146.50	Hobbs	406.01	25,451	~~	~~	21.00	36,941	2.00	37,442
8,661.00	Gadsden	447.55	23,958	1.00	8,194	22.00	37,540	~~	~~
8,857.00	Farmington	463.48	25,150	~~	~~	20.00	38,713	~~	~~
64,564.50	Subtotal	3,335.55	24,753	1.00	8,194	165.00	37,414	10.91	38,907

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	1.141/1.145/1.149 ----- Teachers ----- FTE	Average Annual Salary	1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides --- FTE	Average Annual Salary	2.110 ---- Principals ---- FTE	Average Annual Salary	2.120 - Subj. Matter Spec.- FTE	Average Annual Salary
10,001 to 15,000 MEM									
10,461.00	Roswell	558.50	25,698	--	--	28.50	40,706	2.25	41,544
12,064.00	Santa Fe	648.80	23,991	8.00	12,375	33.00	34,321	3.00	32,226
12,500.50	Gallup	659.50	24,081	--	--	39.00	37,282	4.00	40,863
35,025.50	Subtotal	1,866.80	24,533	8.00	12,375	100.50	37,280	9.25	38,227
Over 15,000 MEM									
17,919.50	Las Cruces	938.18	24,178	50.00	7,887	39.50	39,904	9.48	41,576
83,216.00	Albuquerque	4,777.97	24,356	192.25	9,749	196.38	36,716	57.57	34,652
101,135.50	Subtotal	5,716.15	24,326	242.25	9,364	235.88	37,250	67.05	35,631
284,737.00	STATEWIDE	15,698.40	24,756	251.86	9,454	753.25	37,519	112.84	36,455

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	Average Annual Salary	2.140 -- Guidance -- FTE	Average Annual Salary	2.150 -- Sp. Ed. Supp. Per. -- FTE	Average Annual Salary	2.160 -- Registered Nurses -- FTE	Average Annual Salary	2.170 -- Other Prof./Tech. -- FTE	Average Annual Salary
Under 500 MEM											
82.50	House	--	--	0.25	20,544	--	--	--	--	--	--
83.50	Mosquero	--	--	--	--	--	--	--	--	--	--
98.50	Corona	--	--	--	--	--	--	--	--	--	--
112.00	Maxwell	--	--	1.00	14,120	--	--	0.20	17,155	--	--
112.00	Roy	0.40	25,525	--	--	--	--	--	--	--	--
137.50	Elida	--	--	--	--	--	--	--	--	--	--
140.00	Grady	0.33	22,352	--	--	--	--	--	--	--	--
148.00	Des Moines	--	--	0.50	24,134	--	--	0.20	19,085	--	--
155.50	Hondo	0.50	25,854	0.50	25,854	--	--	--	--	--	--
165.00	Dora	0.60	24,718	--	--	--	--	0.25	15,784	--	--
168.50	Wagon Mound	0.50	27,682	0.33	24,503	--	--	--	--	0.33	24,503
170.50	Floyd	0.10	24,680	0.50	31,770	--	--	0.20	17,430	--	--
186.00	San Jon	--	--	0.14	20,850	--	--	--	--	--	--
192.00	Lake Arthur	--	--	0.50	22,000	1.00	24,820	0.20	24,800	--	--
193.00	Vaughn	0.53	24,875	0.80	25,570	--	--	--	--	--	--
197.00	Quemado	0.10	20,430	0.50	20,052	--	--	--	--	--	--
248.00	Melrose	0.50	23,310	0.50	27,196	--	--	0.17	18,424	0.27	22,222
262.00	Carrizozo	--	--	1.00	33,461	--	--	--	--	--	--
265.50	Logan	--	--	0.61	30,349	--	--	--	--	--	--
329.00	Magdalena	--	--	--	--	--	--	--	--	--	--
335.00	Reserve	0.88	29,881	0.88	24,450	--	--	--	--	--	--
348.50	Springer	1.00	30,060	1.00	29,119	--	--	0.50	27,290	--	--
358.00	Hagerman	0.50	28,764	0.75	28,607	--	--	0.30	25,093	--	--
376.00	Tatum	0.50	31,152	0.14	36,679	--	--	--	--	--	--
391.50	Mountainair	0.50	28,348	1.00	27,263	--	--	--	--	--	--
392.00	Ft. Sumner	0.50	26,980	0.50	26,814	--	--	0.22	15,618	--	--
404.50	Cloudcroft	0.50	24,900	0.29	28,469	--	--	--	--	--	--
409.50	Cimarron	--	--	1.00	27,201	--	--	1.00	19,210	--	--
418.00	Loving	0.50	30,460	1.00	28,025	0.75	22,444	--	--	--	--
464.50	Mesa Vista	1.00	18,925	1.10	20,297	--	--	0.60	20,862	--	--
464.50	Texico	0.50	27,864	0.68	33,765	0.40	32,620	1.00	21,475	--	--
469.50	Capitan	1.00	25,639	1.00	35,341	--	--	--	--	--	--
471.50	Jemez Mountain	1.00	21,390	1.00	31,490	--	--	--	--	--	--
499.00	Jemez Springs	1.00	19,894	1.00	19,894	--	--	--	--	--	--
9,248.00	Subtotal	12.94	25,500	18.47	26,615	2.15	25,442	4.84	20,782	0.60	23,477

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		2.130		2.140		2.150		2.160		2.170	
		-- Librarian/Media Spec --		-- Guidance --		-- Sp. Ed. Supp. Per.--		-- Registered Nurses --		-- Other Prof./Tech.--	
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
501 to 1,000 MEM											
561.00	Chama	2.00	20,348	1.00	26,078	--	--	1.00	20,594	--	--
564.00	Jal	--	--	1.00	32,660	1.00	22,660	--	--	--	--
566.00	Animas	--	--	1.00	29,595	--	--	--	--	--	--
596.50	Dulce	1.00	31,773	2.00	31,458	--	--	1.00	17,000	--	--
632.00	Estancia	1.00	31,779	1.00	29,717	--	--	--	--	--	--
635.00	Cuba	1.00	24,580	1.50	33,107	--	--	--	--	--	--
704.00	Mora	1.00	28,551	2.00	30,253	--	--	1.00	27,409	--	--
711.50	Questa	2.00	29,072	2.00	28,267	1.00	28,085	1.00	22,137	--	--
728.00	Clayton	2.00	32,084	1.00	32,933	--	--	0.86	19,392	--	--
755.50	Pecos	2.00	27,664	1.90	30,681	--	--	1.00	15,000	--	--
782.00	Eunice	1.00	29,272	1.00	23,023	1.00	22,337	--	--	--	--
784.50	Lordsburg	1.00	24,883	2.00	23,153	1.00	30,302	1.00	20,048	--	--
787.50	Penasco	1.00	22,916	2.00	28,674	--	--	1.00	25,257	--	--
854.00	Santa Rosa	0.50	27,296	1.50	20,507	--	--	--	--	--	--
856.00	Dexter	1.00	30,795	1.00	28,513	1.60	27,486	0.50	26,296	--	--
10,517.50	Subtotal	16.50	27,669	21.90	28,532	5.60	26,314	8.36	21,205	--	--
1,001 to 2,500 MEM											
1,044.00	Hatch	1.00	29,109	1.00	28,019	--	--	1.00	21,446	--	--
1,289.00	Tularosa	2.12	27,207	1.76	25,395	--	--	1.00	21,075	--	--
1,372.50	T. or C.	2.00	28,327	3.00	30,153	2.00	24,858	1.00	24,163	0.12	33,333
1,594.50	Zuni	3.00	30,524	4.00	26,253	2.00	33,311	--	--	--	--
1,638.50	Raton	2.00	33,923	2.00	25,684	--	--	0.50	19,274	--	--
1,687.00	Tucumcari	2.08	24,060	2.37	22,552	1.18	25,729	1.04	18,013	--	--
1,746.00	Pojoaque	3.00	27,527	5.00	27,741	--	--	3.00	18,874	1.20	23,542
1,837.50	Ruidoso	2.00	30,862	1.00	29,782	2.50	34,010	0.50	25,884	--	--
1,909.00	Las Vegas West	3.00	29,337	5.00	24,087	3.60	22,657	1.00	24,675	--	--
1,934.50	Cobre Cons.	2.00	27,085	3.00	32,186	2.87	23,439	2.00	19,603	--	--
2,003.00	Socorro	3.00	30,602	4.50	29,083	3.00	26,876	3.00	21,768	--	--
18,055.50	Subtotal	25.20	29,016	32.63	27,256	17.15	26,891	14.04	20,926	1.32	24,432

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	2.130 Average Annual Salary	2.140 -- Guidance -- FTE	2.140 Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	2.150 Average Annual Salary	2.160 -- Registered Nurses -- FTE	2.160 Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	2.170 Average Annual Salary
2,501 to 5,000 MEM											
2,534.00	Las Vegas East	3.00	24,704	6.00	25,129	2.00	24,307	1.00	24,277	--	--
2,646.00	Portales	2.00	29,785	5.00	30,814	2.00	26,530	1.00	23,439	--	--
2,659.00	Moriarty	2.00	30,344	4.00	31,614	4.67	28,082	2.00	22,166	1.00	37,557
2,754.00	Aztec	3.00	33,164	4.50	30,928	5.40	25,610	2.00	19,966	--	--
2,983.00	Taos	4.00	28,805	6.00	30,510	6.20	24,500	2.50	29,932	--	--
3,038.50	Bernalillo	4.00	28,501	7.20	27,248	11.50	27,622	4.10	23,616	2.00	18,480
3,106.50	Lovington	2.00	28,893	3.50	33,947	3.00	29,551	2.00	21,201	--	--
3,348.00	Artesia	2.00	31,868	3.50	27,215	5.23	28,454	2.00	25,559	--	--
3,387.50	Bloomfield	5.00	34,472	5.50	32,560	2.75	27,168	2.00	23,769	--	--
3,411.50	Los Alamos	7.80	31,226	12.00	34,572	9.07	31,919	7.00	27,760	2.40	27,352
4,038.00	Belen	2.00	21,854	6.00	28,386	6.00	27,729	2.00	22,237	1.00	37,280
4,053.00	Silver City	2.75	30,323	8.50	31,943	7.00	28,285	3.00	24,777	--	--
4,107.50	Deming	2.00	28,772	4.00	29,326	2.17	31,332	3.50	20,174	--	--
4,124.00	Grants	3.00	28,000	7.42	25,068	1.00	32,760	4.70	16,485	2.00	32,437
46,190.50	Subtotal	44.55	29,836	83.12	30,111	67.99	28,055	38.80	23,348	8.40	28,847
5,001 to 10,000 MEM											
5,150.00	Espanola	6.00	25,329	11.00	29,313	4.00	26,827	5.00	22,724	3.00	33,370
5,199.00	Los Lunas	6.00	27,707	8.50	28,725	13.00	24,286	4.00	20,314	1.00	32,608
6,531.50	Central Cons.	5.00	31,487	7.00	32,971	8.00	31,927	7.00	24,318	--	--
6,622.50	Carlsbad	4.00	25,704	7.00	30,472	4.00	29,574	4.60	25,818	2.10	35,216
7,529.00	Alamogordo	4.00	26,415	9.00	32,034	17.00	27,086	3.00	22,076	--	--
7,868.00	Clovis	5.00	29,816	7.02	33,732	10.40	26,569	5.01	25,251	4.44	36,956
8,146.50	Hobbs	5.28	27,875	10.98	27,853	4.38	31,884	5.00	25,571	3.31	27,910
8,661.00	Gadsden	5.00	28,075	15.00	27,926	13.50	26,159	7.00	24,960	0.25	24,084
8,857.00	Farmington	4.11	32,077	12.00	31,426	16.25	29,883	7.01	23,750	--	--
64,564.50	Subtotal	44.39	28,218	87.50	30,145	90.53	27,747	47.62	24,058	14.10	33,274

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	Average Annual Salary	2.140 -- Guidance -- FTE	Average Annual Salary	2.150 -- Sp. Ed. Supp. Per. -- FTE	Average Annual Salary	2.160 -- Registered Nurses -- FTE	Average Annual Salary	2.170 -- Other Prof./Tech. -- FTE	Average Annual Salary
10,001 to 15,000 MEM											
10,461.00	Roswell	6.00	32,191	12.50	31,351	23.75	29,958	5.00	27,118	--	--
12,064.00	Santa Fe	6.00	23,380	21.00	25,467	30.10	23,552	12.00	20,914	5.50	22,113
12,500.50	Gallup	8.00	29,086	20.50	28,731	6.00	31,840	6.00	23,761	1.00	30,920
35,025.50	Subtotal	20.00	28,306	54.00	28,068	59.85	26,925	23.00	23,006	6.50	23,468
Over 15,000 MEM											
17,919.50	Las Cruces	12.00	26,741	31.50	26,555	77.00	24,834	16.80	21,558	11.79	27,288
83,216.00	Albuquerque	96.62	27,002	191.78	29,038	201.58	24,488	70.98	23,266	76.88	30,222
101,135.50	Subtotal	108.62	26,973	223.28	28,688	278.58	24,584	87.78	22,939	88.67	29,832
284,737.00	STATEWIDE	272.20	27,904	520.90	28,926	522.05	25,941	224.24	23,038	119.59	29,731

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		3.110 -- Superintendents --		3.120 -- Admin. Assoc. --		3.130 -- Admin. Aides --		7.100/7.910 -- Athletic Dir.--		
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
Under 500 MEM										
82.50	House	1.00	33,600	--	--	--	--	--	--	11.00
83.50	Mosquero	1.00	36,050	--	--	--	--	--	--	8.75
98.50	Corona	1.00	39,041	--	--	--	--	--	--	10.50
112.00	Maxwell	1.00	30,000	--	--	--	--	--	--	15.49
112.00	Roy	1.00	40,329	--	--	0.57	18,686	--	--	13.48
137.50	Elida	1.00	34,000	--	--	--	--	--	--	13.78
140.00	Grady	1.00	40,099	--	--	--	--	--	--	14.17
148.00	Des Moines	1.00	32,000	--	--	--	--	--	--	15.23
155.50	Hondo	0.80	39,900	--	--	--	--	--	--	15.00
165.00	Dora	1.00	45,500	--	--	--	--	--	--	17.10
168.50	Wagon Mound	0.80	42,000	--	--	--	--	--	--	17.58
170.50	Floyd	1.00	39,375	--	--	--	--	0.14	12,043	19.11
186.00	San Jon	--	--	--	--	--	--	--	--	14.72
192.00	Lake Arthur	1.00	39,000	--	--	--	--	--	--	18.32
193.00	Vaughn	1.00	41,000	--	--	--	--	--	--	20.61
197.00	Quemado	1.00	44,000	--	--	--	--	--	--	19.33
248.00	Melrose	1.00	42,000	--	--	--	--	--	--	24.16
262.00	Carrizozo	1.00	44,342	--	--	--	--	--	--	22.40
265.50	Logan	1.00	43,340	--	--	--	--	--	--	21.62
329.00	Magdalena	1.00	44,520	--	--	--	--	--	--	27.00
335.00	Reserve	1.00	44,584	--	--	--	--	--	--	27.00
348.50	Springer	1.00	51,464	--	--	--	--	--	--	28.94
358.00	Hagerman	1.00	47,612	--	--	--	--	--	--	27.17
376.00	Tatum	0.86	53,222	--	--	--	--	--	--	28.00
391.50	Mountainair	1.00	47,770	--	--	--	--	--	--	28.50
392.00	Ft. Sumner	1.00	46,740	--	--	--	--	--	--	29.31
404.50	Cloudcroft	1.00	47,500	--	--	--	--	--	--	25.88
409.50	Cimarron	--	--	--	--	--	--	--	--	30.78
418.00	Loving	1.00	43,379	--	--	--	--	--	--	32.99
464.50	Mesa Vista	1.00	41,500	0.20	8,560	--	--	--	--	35.96
464.50	Texico	1.00	52,672	--	--	--	--	--	--	35.04
469.50	Capitan	1.00	49,140	--	--	--	--	--	--	36.00
471.50	Jemez Mountain	1.00	51,076	--	--	--	--	--	--	34.99
499.00	Jemez Springs	1.00	43,000	--	--	--	--	--	--	38.25
9,248.00	Subtotal	31.46	42,782	0.20	8,560	0.57	18,686	0.14	62,043	778.16

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	3.110 -- Superintendents --		3.120 -- Admin. Assoc. --		3.130 -- Admin. Aides --		7.100/7.910 -- Athletic Dir. --		Total FTE
		FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	
501 to 1,000 MEM										
561.00	Chama	1.00	44,875	2.00	32,290	--	--	--	--	43.00
564.00	Jal	1.00	48,000	--	--	--	--	--	--	37.67
566.00	Animas	1.00	46,000	--	--	--	--	--	--	36.50
596.50	Dulce	1.00	47,570	--	--	--	--	--	--	40.32
632.00	Estancia	1.00	43,627	--	--	--	--	--	--	47.00
635.00	Cuba	1.00	46,708	--	--	--	--	--	--	44.75
704.00	Mora	1.00	41,574	1.00	38,181	--	--	--	--	53.00
711.50	Questa	1.00	50,095	1.00	43,000	--	--	--	--	53.00
728.00	Clayton	1.00	49,218	--	--	--	--	--	--	57.88
755.50	Pecos	1.00	46,000	--	--	--	--	--	--	52.90
782.00	Eunice	1.00	54,156	--	--	--	--	--	--	47.00
784.50	Lordsburg	1.00	50,547	--	--	--	--	--	--	59.00
787.50	Penasco	1.00	48,995	1.00	42,238	--	--	--	--	49.00
854.00	Santa Rosa	1.00	49,580	0.63	42,922	--	--	--	--	55.38
856.00	Dexter	1.00	48,845	--	--	--	--	0.28	26,107	58.95
10,517.50	Subtotal	15.00	47,719	5.63	38,195	--	--	0.28	26,107	735.35
1,001 to 2,500 MEM										
1,044.00	Hatch	1.00	44,940	--	--	--	--	--	--	64.00
1,289.00	Tularosa	1.00	47,500	1.00	44,100	--	--	0.43	39,158	87.47
1,372.50	T. or C.	1.00	48,566	--	--	1.00	26,971	0.12	16,667	90.47
1,594.50	Zuni	1.00	48,573	1.00	45,634	--	--	--	--	111.00
1,638.50	Raton	1.00	58,702	1.00	46,089	--	--	--	--	98.50
1,687.00	Tucumcari	1.00	59,000	1.00	46,998	--	--	0.50	36,786	104.60
1,746.00	Pojoaque	1.00	50,400	1.90	39,900	--	--	0.75	37,339	113.34
1,837.50	Ruidoso	1.00	53,295	1.00	48,663	--	--	--	--	112.00
1,909.00	Las Vegas West	1.00	50,559	2.50	36,255	--	--	--	--	129.85
1,934.50	Cobre Cons.	1.00	51,403	1.00	45,755	0.35	40,377	0.65	40,262	123.47
2,003.00	Socorro	1.00	49,250	1.00	43,600	--	--	29.00	1,794	167.25
18,055.50	Subtotal	11.00	51,108	11.40	42,744	1.35	30,447	31.45	4,560	1,201.95

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		3.110 -- Superintendents --		3.120 -- Admin. Assoc. --		3.130 -- Admin. Aides --		7.100/7.910 -- Athletic Dir.--		
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
2,501 to 5,000 MEM										
2,534.00	Las Vegas East	1.00	50,700	1.10	40,098	--	--	1.00	30,950	158.08
2,646.00	Portales	1.00	51,912	2.00	43,693	--	--	--	--	153.00
2,659.00	Moriarty	1.00	58,000	--	--	--	--	--	--	163.83
2,754.00	Aztec	1.00	56,040	0.50	47,644	1.00	44,069	0.85	37,818	173.60
2,983.00	Taos	1.00	52,590	1.90	41,858	--	--	1.00	37,439	187.10
3,038.50	Bernalillo	1.00	60,984	2.00	41,310	--	--	0.50	98,224	208.30
3,106.50	Lovington	1.00	65,544	1.60	54,969	--	--	--	--	186.60
3,348.00	Artesia	1.00	66,317	1.95	52,657	--	--	--	--	190.55
3,387.50	Bloomfield	1.00	62,458	0.93	50,634	--	--	0.50	32,754	214.30
3,411.50	Los Alamos	1.00	68,880	3.00	48,335	2.00	42,821	1.10	39,966	285.29
4,038.00	Belen	1.00	50,000	2.00	43,218	--	--	1.00	36,278	241.50
4,053.00	Silver City	1.00	54,000	3.00	46,330	1.00	38,544	--	--	266.50
4,107.50	Deming	1.00	52,500	3.00	47,333	--	--	--	--	241.67
4,124.00	Grants	1.00	50,937	2.00	43,934	2.00	37,277	0.58	21,359	256.78
46,190.50	Subtotal	14.00	57,204	24.98	46,256	6.00	40,468	6.53	39,610	2,927.10
5,001 to 10,000 MEM										
5,150.00	Espanola	1.00	58,700	2.00	39,080	--	--	--	--	320.50
5,199.00	Los Lunas	1.00	62,000	3.00	45,277	--	--	--	--	313.00
6,531.50	Central Cons.	1.00	64,328	3.00	50,406	1.00	37,891	--	--	394.50
6,622.50	Carlsbad	1.00	58,844	1.00	47,075	1.50	38,719	--	--	369.16
7,529.00	Alamogordo	1.00	61,500	3.00	45,587	2.00	40,411	--	--	464.81
7,868.00	Clovis	1.00	61,000	3.00	47,730	2.00	40,693	1.00	40,081	471.02
8,146.50	Hobbs	1.00	72,787	2.00	50,845	1.00	42,789	--	--	461.96
8,661.00	Gadsden	1.00	62,000	3.00	45,261	5.15	36,609	--	--	520.45
8,857.00	Farmington	1.00	55,000	5.00	48,718	2.00	44,798	--	--	530.85
64,564.50	Subtotal	9.00	61,795	25.00	46,932	14.65	39,529	1.00	40,081	3,846.25

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		3.110 -- Superintendents --		3.120 -- Admin. Assoc. --		3.130 -- Admin. Aides --		7.100/7.910 -- Athletic Dir.--		
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
10,001 to 15,000 MEM										
10,461.00	Roswell	1.00	60,495	2.00	49,757	5.00	43,396	1.00	42,938	645.50
12,064.00	Santa Fe	1.00	65,248	4.00	43,568	--	--	4.70	27,392	777.10
12,500.50	Gallup	1.00	64,000	5.00	48,735	2.00	41,819	1.00	39,828	753.00
35,025.50	Subtotal	3.00	63,248	11.00	47,042	7.00	42,945	6.70	31,569	2,175.60
Over 15,000 MEM										
17,919.50	Las Cruces	1.00	73,999	4.00	50,432	9.25	33,343	0.75	44,580	1,201.25
83,216.00	Albuquerque	1.00	81,967	9.67	58,767	15.33	45,536	16.05	30,419	5,904.06
101,135.50	Subtotal	2.00	77,983	13.67	56,328	24.58	40,948	16.80	31,051	7,105.31
284,737.00	STATEWIDE	85.46	50,628	91.88	47,021	54.15	40,273	34.40	33,431	18,741.22

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 -------- Aides ------- FTE	Average Annual Salary	2.170 --- Other Prof. ---- FTE	Average Annual Salary	2.180 - Sec./Cler.- 12 month - FTE	Average Annual Salary	2.180 - Sec./Cler.- Other - FTE	Average Annual Salary
Under 500 MEM									
82.50	House	--	--	--	--	--	--	1.25	13,475
83.50	Mosquero	3.00	4,392	--	--	--	--	--	--
98.50	Corona	3.50	6,017	--	--	--	--	--	--
112.00	Maxwell	1.33	6,034	--	--	--	--	1.00	8,278
112.00	Roy	0.50	5,438	--	--	--	--	1.00	9,240
137.50	Elida	0.77	6,892	--	--	--	--	0.67	10,878
140.00	Grady	1.06	10,732	--	--	1.00	17,736	--	--
148.00	Des Moines	1.80	8,277	--	--	--	--	1.00	13,175
155.50	Hondo	1.00	5,571	--	--	--	--	1.00	9,700
165.00	Dora	--	--	--	--	1.50	13,163	--	--
168.50	Wagon Mound	2.50	6,619	--	--	--	--	1.00	11,909
170.50	Floyd	1.56	8,442	--	--	--	--	1.00	11,550
186.00	San Jon	2.20	9,360	--	--	1.00	15,740	--	--
192.00	Lake Arthur	1.50	8,933	--	--	--	--	1.00	15,400
193.00	Vaughn	1.19	12,281	--	--	--	--	0.94	13,041
197.00	Quemado	3.00	10,577	--	--	1.00	15,220	0.90	8,542
248.00	Melrose	1.00	5,400	--	--	--	--	2.00	14,426
262.00	Carrizozo	4.00	10,692	--	--	--	--	1.50	12,723
265.50	Logan	1.23	11,289	--	--	1.00	18,191	--	--
329.00	Magdalena	2.00	10,089	--	--	2.00	19,991	--	--
335.00	Reserve	1.60	10,726	--	--	--	--	2.00	14,369
348.50	Springer	4.50	7,037	--	--	1.00	11,081	1.20	10,353
358.00	Hagerman	2.91	10,412	--	--	--	--	2.00	13,100
376.00	Tatum	1.00	18,610	--	--	--	--	2.00	8,959
391.50	Mountainair	4.00	9,474	--	--	--	--	2.00	17,591
392.00	Ft. Sumner	2.41	7,051	--	--	1.00	14,717	2.00	7,791
404.50	Cloudcroft	7.36	7,827	--	--	--	--	1.50	9,617
409.50	Cimarron	5.54	9,389	--	--	--	--	3.00	11,340
418.00	Loving	2.10	10,362	--	--	--	--	3.00	11,431
464.50	Mesa Vista	7.50	5,752	--	--	--	--	3.50	9,522
464.50	Texico	2.27	6,891	--	--	--	--	2.75	9,453
469.50	Capitan	4.20	8,776	--	--	--	--	2.00	14,225
471.50	Jemez Mountain	1.22	7,036	--	--	--	--	4.10	9,723
499.00	Jemez Springs	6.00	9,246	--	--	--	--	3.00	9,362
9,248.00	Subtotal	85.75	8,375	--	--	9.50	16,043	48.31	11,297

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		1.181/1.185/1.189/2.190 -------- Aides -------		2.170 --- Other Prof. ----		2.180 - Sec./Cler.- 12 month -		2.180 - Sec./Cler.- Other -	
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
501 to 1,000 MEM									
561.00	Chama	7.00	9,366	--	--	--	--	4.00	12,596
564.00	Jal	2.00	8,684	--	--	--	--	2.00	14,681
566.00	Animas	8.26	7,754	--	--	--	--	2.40	10,911
596.50	Dulce	4.00	11,671	0.50	17,056	--	--	--	--
632.00	Estancia	4.00	9,323	--	--	--	--	3.00	9,423
635.00	Cuba	4.25	9,108	--	--	1.00	20,600	4.00	13,894
704.00	Mora	3.00	13,274	1.00	11,456	--	--	2.00	14,821
711.50	Questa	2.50	14,525	--	--	--	--	6.00	12,709
728.00	Clayton	5.10	4,669	--	--	--	--	3.73	9,688
755.50	Pecos	18.50	7,714	--	--	--	--	3.41	10,220
782.00	Eunice	6.00	6,950	--	--	--	--	3.50	12,974
784.50	Lordsburg	12.00	6,570	--	--	1.00	12,240	4.00	11,354
787.50	Penasco	8.00	11,033	--	--	--	--	3.00	10,008
854.00	Santa Rosa	9.50	7,136	--	--	4.00	13,170	--	--
856.00	Dexter	7.00	9,835	--	--	--	--	4.00	13,210
10,517.50	Subtotal	101.11	8,483	1.50	13,323	6.00	14,253	45.04	11,997
1,001 to 2,500 MEM									
1,044.00	Hatch	6.00	8,369	--	--	1.00	19,917	3.00	10,525
1,289.00	Tularosa	12.28	7,712	--	--	--	--	7.16	13,897
1,372.50	T. or C.	11.50	7,447	--	--	--	--	6.00	11,890
1,594.50	Zuni	4.00	7,819	--	--	--	--	7.00	15,916
1,638.50	Raton	11.40	9,057	1.00	15,279	--	--	8.00	11,009
1,687.00	Tucumcari	12.75	8,289	--	--	1.00	15,619	7.00	11,637
1,746.00	Pojoaque	20.00	7,768	--	--	1.00	17,849	8.50	12,674
1,837.50	Ruidoso	14.00	10,278	--	--	--	--	8.50	11,482
1,909.00	Las Vegas West	24.50	9,704	--	--	2.00	16,842	6.00	12,909
1,934.50	Cobre Cons.	18.90	5,311	0.15	8,307	--	--	9.60	14,329
2,003.00	Socorro	14.50	8,859	--	--	1.00	13,633	7.00	12,027
18,055.50	Subtotal	149.83	8,253	1.15	14,370	6.00	16,784	77.76	12,704

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		1.181/1.185/1.189/2.190		2.170		2.180		2.180	
		-------- Aides -------		--- Other Prof. ----		- Sec./Cler.- 12 month -		- Sec./Cler.- Other -	
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
2,501 to 5,000 MEM									
2,534.00	Las Vegas East	36.38	7,648	1.00	5,541	1.00	16,215	12.00	11,717
2,646.00	Portales	19.50	8,751	--	--	--	--	9.00	13,686
2,659.00	Moriarty	23.32	7,394	--	--	--	--	10.50	11,923
2,754.00	Aztec	17.00	9,087	--	--	1.00	12,751	8.70	14,137
2,983.00	Taos	16.50	11,854	--	--	1.00	19,937	9.50	16,790
3,038.50	Bernalillo	32.50	10,236	--	--	1.00	12,131	14.30	11,677
3,106.50	Lovington	17.50	7,928	1.00	17,779	--	--	8.00	10,626
3,348.00	Artesia	20.13	8,511	--	--	0.12	14,617	10.15	12,093
3,387.50	Bloomfield	42.25	5,994	0.50	13,800	1.00	23,976	20.67	12,850
3,411.50	Los Alamos	51.90	8,062	--	--	7.00	17,261	24.52	11,827
4,038.00	Belen	40.10	7,614	--	--	5.00	19,232	10.40	15,006
4,053.00	Silver City	33.00	7,282	1.00	19,135	1.00	17,655	13.00	10,411
4,107.50	Deming	35.00	10,647	--	--	--	--	15.50	14,131
4,124.00	Grants	37.53	7,367	--	--	--	--	18.70	12,253
46,190.50	Subtotal	422.61	8,236	3.50	14,101	18.12	17,738	184.94	12,660
5,001 to 10,000 MEM									
5,150.00	Espanola	91.00	7,381	1.00	31,389	2.00	17,603	18.00	12,294
5,199.00	Los Lunas	61.86	7,522	--	--	9.00	17,532	8.00	11,435
6,531.50	Central Cons.	18.00	12,679	1.00	39,042	9.00	15,173	15.00	14,428
6,622.50	Carlsbad	68.50	7,686	--	--	9.00	13,880	19.00	10,261
7,529.00	Alamogordo	65.93	6,941	--	--	4.00	14,101	25.50	13,065
7,868.00	Clovis	75.00	7,058	--	--	2.00	16,685	47.42	5,121
8,146.50	Hobbs	76.00	8,318	--	--	2.00	10,106	26.00	10,817
8,661.00	Gadsden	91.16	8,404	--	--	2.45	13,913	27.56	11,932
8,857.00	Farmington	105.56	6,829	2.41	16,258	--	--	24.00	11,137
64,564.50	Subtotal	653.01	7,654	4.41	24,856	39.45	15,172	210.48	10,346

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 Aides FTE	Aides Average Annual Salary	2.170 Other Prof. FTE	Other Prof. Average Annual Salary	2.180 Sec./Cler. 12 month FTE	Sec./Cler. 12 month Average Annual Salary	2.180 Sec./Cler. Other FTE	Sec./Cler. Other Average Annual Salary
10,001 to 15,000 MEM									
10,461.00	Roswell	137.00	7,053	--	--	10.00	14,348	28.00	10,800
12,064.00	Santa Fe	100.50	9,249	--	--	2.00	17,840	44.50	10,784
12,500.50	Gallup	87.00	10,661	--	--	4.00	18,282	67.00	12,083
35,025.50	Subtotal	324.50	8,700	--	--	16.00	15,768	139.50	11,411
Over 15,000 MEM									
17,919.50	Las Cruces	170.26	7,787	--	--	26.40	16,496	49.54	10,346
83,216.00	Albuquerque	1,142.75	8,001	--	--	292.66	17,680	207.79	12,204
101,135.50	Subtotal	1,313.01	7,974	--	--	319.06	17,582	257.33	11,846
284,737.00	STATEWIDE	3,049.82	8,061	10.56	18,511	414.13	17,194	963.36	11,660

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	Average Annual Salary	4.110 -- Supervisors -- FTE	Average Annual Salary
Under 500 MEM							
82.50	House	--	--	1.68	11,481	--	--
83.50	Mosquero	1.00	21,218	1.00	12,978	--	--
98.50	Corona	1.00	18,494	--	--	--	--
112.00	Maxwell	--	--	1.00	10,634	--	--
112.00	Roy	--	--	1.00	9,800	--	--
137.50	Elida	1.00	19,021	--	--	--	--
140.00	Grady	--	--	1.00	18,531	--	--
148.00	Des Moines	1.00	16,900	--	--	1.00	16,343
155.50	Hondo	1.00	12,788	--	--	--	--
165.00	Dora	--	--	0.50	20,950	--	--
168.50	Wagon Mound	1.00	13,513	1.00	11,805	1.00	21,233
170.50	Floyd	--	--	1.00	22,050	--	--
186.00	San Jon	--	--	1.00	16,223	--	--
192.00	Lake Arthur	1.00	21,000	--	--	--	--
193.00	Vaughn	1.00	20,870	0.48	16,471	--	--
197.00	Quemado	1.00	20,800	0.80	14,886	--	--
248.00	Melrose	--	--	1.00	22,004	--	--
262.00	Carrizozo	1.00	19,898	1.50	14,195	--	--
265.50	Logan	--	--	1.63	17,741	--	--
329.00	Magdalena	1.00	28,120	--	--	--	--
335.00	Reserve	--	--	2.00	19,787	--	--
348.50	Springer	2.00	21,104	--	--	--	--
358.00	Hagerman	--	--	2.00	16,000	--	--
376.00	Tatum	1.00	22,081	1.00	12,217	1.00	20,156
391.50	Mountainair	--	--	2.00	21,198	--	--
392.00	Ft. Sumner	--	--	1.60	13,884	--	--
404.50	Cloudcroft	--	--	3.00	19,882	1.00	20,929
409.50	Cimarron	--	--	2.00	19,865	--	--
418.00	Loving	1.00	24,456	--	--	--	--
464.50	Mesa Vista	1.60	20,064	2.75	14,851	--	--
464.50	Texico	--	--	2.00	19,815	--	--
469.50	Capitan	--	--	3.00	16,059	1.00	20,851
471.50	Jemez Mountain	0.45	31,489	2.05	20,684	1.00	23,461
499.00	Jemez Springs	--	--	4.25	14,870	0.80	21,901
9,248.00	Subtotal	17.05	20,389	42.24	16,710	6.80	20,661

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
501 to 1,000 MEM							
561.00	Chama	2.00	19,892	3.00	17,840	--	--
564.00	Jal	0.67	20,666	0.83	19,001	--	--
566.00	Animas	--	--	4.00	16,306	--	--
596.50	Dulce	1.00	32,295	2.80	23,007	--	--
632.00	Estancia	--	--	2.00	18,283	--	--
635.00	Cuba	1.00	28,782	1.75	16,657	1.00	22,300
704.00	Mora	1.00	19,407	2.80	18,778	--	--
711.50	Questa	1.00	30,390	3.00	19,288	--	--
728.00	Clayton	--	--	2.98	18,617	1.00	27,534
755.50	Pecos	1.00	25,956	4.00	16,262	--	--
782.00	Eunice	0.40	16,013	1.50	13,781	1.00	35,356
784.50	Lordsburg	--	--	3.00	16,140	1.00	17,932
787.50	Penasco	1.00	27,775	3.00	17,512	--	--
854.00	Santa Rosa	--	--	4.00	20,065	0.33	18,076
856.00	Dexter	--	--	2.50	22,834	1.00	24,190
10,517.50	Subtotal	9.07	24,767	41.16	18,333	5.33	25,005
1,001 to 2,500 MEM							
1,044.00	Hatch	--	--	3.00	18,154	1.00	32,662
1,289.00	Tularosa	--	--	4.45	17,259	--	--
1,372.50	T. or C.	--	--	2.70	14,329	2.00	20,607
1,594.50	Zuni	1.00	40,000	5.00	18,318	1.00	19,154
1,638.50	Raton	1.00	19,446	2.00	13,728	--	--
1,687.00	Tucumcari	1.00	46,998	4.00	18,593	--	--
1,746.00	Pojoaque	1.00	28,000	5.40	16,545	--	--
1,837.50	Ruidoso	1.00	26,574	3.00	17,291	1.00	22,440
1,909.00	Las Vegas West	--	--	12.00	14,374	1.93	25,225
1,934.50	Cobre Cons.	5.00	18,718	1.25	8,082	1.00	25,200
2,003.00	Socorro	1.00	26,611	7.30	13,784	0.33	21,436
18,055.50	Subtotal	11.00	25,565	50.10	15,725	8.26	23,781

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
2,501 to 5,000 MEM							
2,534.00	Las Vegas East	1.00	31,895	8.50	16,144	3.00	26,329
2,646.00	Portales	~~	~~	8.00	17,938	1.00	28,244
2,659.00	Moriarty	~~	~~	6.00	17,174	1.00	30,143
2,754.00	Aztec	~~	~~	4.00	16,232	~~	~~
2,983.00	Taos	1.00	39,155	9.50	20,822	1.00	22,159
3,038.50	Bernalillo	2.00	36,610	9.50	19,577	1.00	27,743
3,106.50	Lovington	~~	~~	5.00	21,193	1.00	29,000
3,348.00	Artesia	~~	~~	4.50	20,214	1.00	44,385
3,387.50	Bloomfield	0.85	42,228	7.35	16,899	2.00	25,486
3,411.50	Los Alamos	~~	~~	15.85	19,379	2.50	37,658
4,038.00	Belen	~~	~~	8.00	23,498	~~	~~
4,053.00	Silver City	~~	~~	8.00	17,888	1.00	29,028
4,107.50	Deming	1.00	30,434	7.00	16,969	1.00	30,434
4,124.00	Grants	1.00	28,298	12.47	15,629	2.00	24,863
46,190.50	Subtotal	6.85	34,875	113.67	18,523	17.50	29,426
5,001 to 10,000 MEM							
5,150.00	Espanola	3.00	29,464	21.68	15,569	1.00	22,377
5,199.00	Los Lunas	1.00	31,753	13.00	18,421	1.00	36,438
6,531.50	Central Cons.	~~	~~	11.00	17,246	1.00	34,703
6,622.50	Carlsbad	1.00	20,478	9.40	14,930	~~	~~
7,529.00	Alamogordo	2.00	36,458	21.00	17,132	2.00	30,064
7,868.00	Clovis	~~	~~	14.76	16,197	2.00	32,505
8,146.50	Hobbs	2.00	37,051	14.00	15,525	1.00	39,795
8,661.00	Gadsden	4.00	20,554	19.00	15,087	2.00	26,456
8,857.00	Farmington	~~	~~	21.00	16,602	1.00	38,300
64,564.50	Subtotal	13.00	28,450	144.84	16,284	11.00	31,787

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		3.120/3.130 -- Admin. Assoc./Aides --		3.140/4.140/6.100 -- Tech./Sec./Clerical --		4.110 -- Supervisors --	
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
10,001 to 15,000 MEM							
10,461.00	Roswell	--	--	22.50	16,022	1.85	34,465
12,064.00	Santa Fe	7.00	32,085	27.00	17,304	2.00	26,736
12,500.50	Gallup	--	--	36.00	17,976	1.00	39,828
35,025.50	Subtotal	7.00	32,085	85.50	17,250	4.85	32,384
Over 15,000 MEM							
17,919.50	Las Cruces	--	--	38.00	15,563	4.00	31,468
83,216.00	Albuquerque	2.00	30,749	171.51	19,888	20.62	30,100
101,135.50	Subtotal	2.00	30,749	209.51	19,103	24.62	30,322
284,737.00	STATEWIDE	65.97	26,502	687.02	17,742	78.36	28,566

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		4.120 -- Maintenance Pers.--		4.130 -- Custodians - 12 month --		4.130 -- Custodians - Other --		
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
Under 500 MEM								
82.50	House	--	--	1.00	14,400	--	--	3.93
83.50	Mosquero	--	--	2.77	13,170	--	--	7.77
98.50	Corona	1.00	17,261	1.00	12,946	--	--	6.50
112.00	Maxwell	1.00	14,414	--	--	1.00	14,414	5.33
112.00	Roy	--	--	--	--	1.75	11,029	4.25
137.50	Elida	1.00	16,145	--	--	1.00	7,838	4.44
140.00	Grady	0.25	14,784	1.25	9,710	--	--	4.56
148.00	Des Moines	1.00	13,023	--	--	--	--	5.80
155.50	Hondo	--	--	2.50	14,876	--	--	5.50
165.00	Dora	1.00	17,306	1.50	11,897	--	--	4.50
168.50	Wagon Mound	--	--	2.00	12,407	--	--	8.50
170.50	Floyd	--	--	--	--	2.00	13,650	5.56
186.00	San Jon	1.00	19,356	2.00	10,080	--	--	7.20
192.00	Lake Arthur	1.00	18,000	1.00	17,400	--	--	5.50
193.00	Vaughn	--	--	2.00	14,688	--	--	5.61
197.00	Quemado	0.60	15,090	2.40	11,247	0.50	14,904	10.20
248.00	Melrose	1.00	19,713	--	--	3.00	12,705	8.00
262.00	Carrizozo	1.00	23,414	2.50	10,430	--	--	11.50
265.50	Logan	0.50	15,770	2.50	13,435	0.50	8,376	7.36
329.00	Magdalena	1.00	18,444	4.00	14,453	--	--	10.00
335.00	Reserve	1.00	13,100	2.00	19,314	0.45	9,038	9.05
348.50	Springer	--	--	3.50	21,699	--	--	12.20
358.00	Hagerman	--	--	3.00	18,417	3.00	10,270	12.91
376.00	Tatum	--	--	4.15	16,429	--	--	10.15
391.50	Mountainair	--	--	--	--	3.00	16,129	11.00
392.00	Ft. Sumner	1.00	20,071	1.81	20,843	1.50	10,295	11.32
404.50	Cloudcroft	1.00	19,220	--	--	3.63	9,598	17.49
409.50	Cimarron	1.00	15,686	3.00	15,991	0.50	9,300	15.04
418.00	Loving	--	--	3.00	17,430	--	--	9.10
464.50	Mesa Vista	1.70	10,324	5.55	9,842	--	--	22.60
464.50	Texico	1.00	22,594	3.00	16,028	--	--	11.02
469.50	Capitan	--	--	4.50	11,152	--	--	14.70
471.50	Jemez Mountain	1.00	24,606	--	--	3.40	11,054	13.22
499.00	Jemez Springs	0.40	20,090	4.00	15,535	--	--	18.45
9,248.00	Subtotal	19.45	17,407	65.93	14,534	25.23	11,668	320.26

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		4.120 -- Maintenance Pers.--		4.130 -- Custodians - 12 month --		4.130 -- Custodians - Other --		
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
501 to 1,000 MEM								
561.00	Chama	1.00	15,274	10.00	12,478	--	--	27.00
564.00	Jal	1.55	20,806	7.00	15,132	--	--	14.05
566.00	Animas	2.00	16,461	--	--	4.00	9,389	20.66
596.50	Dulce	0.20	8,830	5.00	15,450	--	--	13.50
632.00	Estancia	1.00	9,956	--	--	6.00	11,920	16.00
635.00	Cuba	1.00	19,005	6.75	12,179	--	--	20.75
704.00	Mora	1.00	10,675	--	--	11.00	12,749	21.80
711.50	Questa	--	--	8.50	14,650	--	--	21.00
728.00	Clayton	0.75	10,192	5.75	13,931	1.32	11,008	20.63
755.50	Pecos	--	--	10.00	12,322	--	--	36.91
782.00	Eunice	1.00	25,718	7.50	14,657	--	--	20.90
784.50	Lordsburg	--	--	6.50	12,487	1.00	3,441	28.50
787.50	Penasco	3.00	18,706	--	--	5.00	12,383	23.00
854.00	Santa Rosa	1.00	17,809	8.67	12,760	--	--	27.50
856.00	Dexter	1.00	20,872	5.00	15,892	--	--	20.50
10,517.50	Subtotal	14.50	17,242	80.67	13,626	28.32	11,625	332.70
1,001 to 2,500 MEM								
1,044.00	Hatch	0.50	10,260	6.50	15,151	--	--	21.00
1,289.00	Tularosa	1.77	18,446	13.05	11,913	0.76	14,028	39.47
1,372.50	T. or C.	--	--	8.38	15,831	1.00	12,335	31.58
1,594.50	Zuni	3.00	14,706	14.50	10,619	--	--	35.50
1,638.50	Raton	2.00	22,341	9.40	15,389	--	--	34.80
1,687.00	Tucumcari	1.47	17,688	15.00	12,913	--	--	42.22
1,746.00	Pojoaque	3.50	15,877	13.00	12,875	1.00	7,875	53.40
1,837.50	Ruidoso	2.00	22,920	14.00	12,899	--	--	43.50
1,909.00	Las Vegas West	8.00	13,713	21.50	11,823	--	--	75.93
1,934.50	Cobre Cons.	6.00	16,154	13.00	14,476	--	--	54.90
2,003.00	Socorro	4.75	15,157	11.66	13,470	3.00	8,190	50.54
18,055.50	Subtotal	32.99	16,145	139.99	13,046	5.76	9,625	482.84

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

1989-90 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
2,501 to 5,000 MEM								
2,534.00	Las Vegas East	8.87	15,302	18.00	12,940	--	--	89.75
2,646.00	Portales	4.00	17,717	16.00	15,142	--	--	57.50
2,659.00	Moriarty	5.50	17,621	17.00	13,198	--	--	63.32
2,754.00	Aztec	5.00	18,323	18.00	12,668	--	--	53.70
2,983.00	Taos	3.50	16,306	23.50	15,675	--	--	65.50
3,038.50	Bernalillo	4.00	21,757	21.00	16,035	--	--	85.30
3,106.50	Lovington	3.00	20,829	--	--	23.00	16,574	58.50
3,348.00	Artesia	3.00	19,343	19.74	14,688	--	--	58.64
3,387.50	Bloomfield	7.00	17,263	22.26	10,966	--	--	103.88
3,411.50	Los Alamos	14.40	24,716	32.75	17,390	--	--	148.92
4,038.00	Belen	11.00	17,817	15.00	15,580	9.60	13,833	99.10
4,053.00	Silver City	9.00	16,573	24.00	13,161	--	--	90.00
4,107.50	Deming	11.00	14,153	19.00	14,338	--	--	89.50
4,124.00	Grants	12.00	18,352	32.15	13,255	0.38	12,861	116.23
46,190.50	Subtotal	101.27	18,343	278.40	14,312	32.98	15,733	1,179.84
5,001 to 10,000 MEM								
5,150.00	Espanola	13.00	9,312	36.75	9,827	13.75	8,068	201.18
5,199.00	Los Lunas	12.00	20,773	28.50	14,851	0.50	16,136	134.86
6,531.50	Central Cons.	13.00	16,646	36.00	17,274	12.12	10,712	116.12
6,622.50	Carlsbad	11.60	22,738	34.00	18,176	--	--	152.50
7,529.00	Alamogordo	12.00	20,960	53.00	14,703	--	--	185.43
7,868.00	Clovis	20.00	16,432	69.00	13,023	--	--	230.18
8,146.50	Hobbs	24.50	16,405	49.00	13,842	--	--	194.50
8,661.00	Gadsden	21.00	17,201	35.50	14,768	7.00	8,417	209.67
8,857.00	Farmington	13.00	18,274	60.00	12,881	--	--	226.97
64,564.50	Subtotal	140.10	17,355	401.75	14,132	33.37	9,223	1,651.41

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1989-90

		4.120 -- Maintenance Pers.--		4.130 -- Custodians - 12 month --		4.130 -- Custodians - Other --		
1989-90 Funded MEM	School District by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
10,001 to 15,000 MEM								
10,461.00	Roswell	18.00	17,148	44.00	14,704	--	--	261.35
12,064.00	Santa Fe	25.00	16,507	90.50	13,042	--	--	298.50
12,500.50	Gallup	33.00	20,272	118.50	13,426	--	--	346.50
35,025.50	Subtotal	76.00	18,294	253.00	13,511	--	--	906.35
Over 15,000 MEM								
17,919.50	Las Cruces	35.00	20,707	102.00	13,556	--	--	425.20
83,216.00	Albuquerque	222.81	19,955	445.82	13,957	--	--	2,505.96
101,135.50	Subtotal	257.81	20,057	547.82	13,882	--	--	2,931.16
284,737.00	STATEWIDE	642.12	18,643	1,767.56	13,900	125.66	11,982	7,804.56

TOTAL NUMBER OF FEDERAL EMPLOYEES BY FEDERAL PROJECT
1989 - 1990

		ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142	ECIA CHAPTER II BLK. GRANT	ESEA TITLE VII BI & TRI	ADULT BASIC EDUC.	INDIAN EDUC. TITLE IV	HEAD-START	JOHNSON O'MALLEY	P.L. 874 SP. EDUC.	JTPA	DAY CARE	MISC.	TOTAL
1.141	Teachers - 1-12	475.91		1.00	2.49	24.00		21.50		2.00	0.50	5.85		29.80	563.05
1.145	Teachers - Sp. Ed.			2.43							8.00			0.05	10.48
1.149	Teachers - ECE	76.96				3.00		1.00	36.75	1.00				32.50	151.21
1.181	Teacher Aides - 1-12	455.26	44.63	19.90	12.52	99.00		86.84	2.00	50.50		1.20		36.10	807.95
1.185	Teacher Aides - Sp. Ed.			173.33							50.10	0.50		4.35	228.28
1.189	Teacher Aides - ECE	114.47			0.50	12.00			53.25	1.00			8.00	2.00	191.22
2.110	Principals			0.05				13.00						1.00	14.05
2.120	Subject Matter Spec.	33.36	2.70	24.52	4.73	16.25		5.29	1.30	2.10	3.75	0.03		14.17	108.20
2.130	Librarian/Media Spec.			1.00	2.50			1.00						2.00	6.50
2.140	Guidance	9.60	2.00	3.50	3.00	0.50		1.62		2.00	1.50			35.00	58.72
2.150	Sp. Ed. Support Personnel			12.12							2.52			0.27	14.91
2.160	Registered Nurses			3.10					1.00		2.00			3.00	9.10
2.170	Other Prof./Tech.	7.00	7.00	32.10	5.20	16.96		10.40	9.10	7.50	2.00	4.00		29.11	130.37
2.180	Sec. & Clerical	36.10	36.10	25.77	3.23	18.85		6.30	4.10	4.35	7.00	1.50		13.50	156.80
2.190	Instr. Support Aides	8.10	8.10	5.36	13.10	10.00		27.00	7.00	36.00	4.50	0.46		37.00	156.62
3.120	Administrative Associates				0.90				1.00						1.90
3.130	Administrative Aides					1.00		0.50	1.00	0.65					3.15
3.140	Sec./Clerical/Technical			1.10				0.50	0.10	0.50		0.50		1.00	3.70
4.110	Super. - Oper. & Mtnce.			0.25											0.25
4.120	Maintenance Personnel								1.00			0.45			1.45
4.130	Custodians	1.50	1.50					0.50	8.25			2.50			14.25
4.140	Sec./Clerical/Technical	1.00	1.00												2.00
6.100	Food Service Personnel							1.00	9.50			0.50			11.00
7.110	Athletic Salaries														
7.910	Other Activity Salaries														
8.110	Adult Education														
8.120	Recreation	0.8	0.8												1.60
8.130	Summer Sch./After Sch.	1.20	1.20	0.31	1.00					0.22	0.18	7.00		0.43	11.54
9.120	Bus Drivers								8.85				1.00		9.85
9.130	Mechanics & Garage Emp.														
9.140	Sec./Clerical/Other														
	TOTAL	1,221.26	105.03	305.84	49.17	201.56		176.45	144.20	107.82	82.05	24.49	9.00	241.28	2,668.15

ERRATA

Throughout the document the words "ADMINISTRATION" and "CAPITAL" (as used in Capital Outlay) are sometimes misspelled.

"SUPPLEMENTAL" is misspelled on page C-62.

"MATSUSHITA" (as used in Matsushita Foundation) is misspelled on page C-70.

THE NEW MEXICO
STATE DEPARTMENT
OF EDUCATION'S

VISION STATEMENT

THE NEW MEXICO STATE DEPARTMENT OF EDUCATION BELIEVES THE EDUCATION OF ALL STUDENTS MUST BECOME THE MISSION FOR ALL NEW MEXICANS. WE BELIEVE EDUCATION MUST CHALLENGE ALL STUDENTS TO REACH THEIR POTENTIAL.